



Text File

Introduced: 2/8/2005

Bill No: 2005-1027, Version: 1

Committee: Committee on Finance & Budget

Status: Passed Finally

Presented by Mr. Hertzberg

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by adding "Spring Garden Neighborhood Council Grocery Store Project" \$50,000. Total amount of all projects not to exceed \$741,720.42.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment Current Budget column;

Is hereby amended to read as per attachment Revised Budget column.

**SEE ATTACHMENT**

Projects	Account-Fund-Organization-Subclass-Project/Grant-
Budget Year Current Budget	Change (+) (-) Revised Budget
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	\$37,500.00 \$37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	\$8,984.00 \$8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	\$20,000.00 \$20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	\$15,000.00 \$15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	\$26,455.00 \$26,455.00
Fineview Citizens Council (Catoma Street Overlook)	\$30,000.00 \$30,000.00

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600000-5100-101110-350-N408001-2000

Deck Hockey, Marmaduke Park \$42,672.93 \$42,672.93

600000-5100-101110-350-N113001-2000

Neighborhood youth employment - Spring Garden \$5,435.00 \$5,435.00

566100-5100-101110-350-N417001-2000

Vacant lot maintenance - Spring Garden \$24,882.00 \$24,882.00

566100-5100-101110-350-N255001-2000

Building maintenance & improvement - Spring Garden \$29,750.00 \$29,750.00

566100-5100-101110-350-N306001-2000

Springview Athletic Association \$14,968.26 \$14,968.26

566100-5100-101110-350-N408007-2000

Purchase of tools/equipment - Spring Garden \$565.00 \$565.00

566100-5100-101110-350-N218001-2000

Brightwood Neighborhood Project and Plan - Northside Leadership Conf. \$24,600.00 \$24,600.00

566100-5100-101110-350-N408005-2000

Reading Is Fundamental \$2,500.00 \$2,500.00

566100-5100-101110-350-N408009-2000

Northside Leadership Conf - Community Dev. Finance Application \$24,775.00 \$24,775.00

566100-5100-101110-350-N408008-2000

Truck replacement - Spring Garden \$19,250.00 \$19,250.00

566100-5100-101110-350-N257001-2000

Street light for 614 Avery Street \$278.35 \$278.35

600000-5100-101110-350-N225011-2000

Observatory Hill Inc. signage \$2,291.82 \$2,291.82

566100-5100-101110-350-N245003-2000

Hazlett Theatre \$100,000.00 \$100,000.00

600000-5100-101110-350-N306004-2000

Western PA Conservancy Flower Gardens \$45,000.00 \$45,000.00

600000-5100-101110-350-N421005-2000

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Business District Trash Cans \$52,385.80	\$52,385.80	
600000-5100-101110-350-N253004-2000		
East Allegheny Tree Planting \$25,000.00	\$25,000.00	
600000-5100-101110-350-N254017-2000		
Brightwood Civic Group - neighborhood marketing \$3,600.00		\$3,600.00
600000-5100-101110-350-N408024-2000		
Ballfield Improvements \$5,136.78	\$5,136.78	
600000-5100-101110-350-N102024-2000		
Spring Hill war memorials cleaning \$3,292.81	\$3,292.81	
600000-5100-101110-350-N226007-2000		
Northside Leadership Conference - NS Marketing Materials	\$14,000.00	\$14,000.00
600000-5100-101110-350-N408038-2000		
District 1 Tree Planting \$2,266.30	\$2,266.30	
600000-5100-101110-350-N254019-2000		
Marmaduke Concession Stand-20% Match \$14,000.00	\$14,000.00	
600000-5100-101110-350-N111010-2000		
East Allegheny Community Council-Welcome Sign \$731.37		\$731.37
600000-5100-101110-350-N245007-2000		
District 1 CitiParks Community Festivals Total \$10,000.00	\$10,000.00	\$10,000.00
600000-5100-101110-350-N556008-2000		
Carnegie Library Woods Run Branch \$50,000.00	\$50,000.00	
600000-5100-101110-350-N415004-2000		
Western PA Conservancy Hanging Flower Baskets \$3,400.00		\$3,400.00
600000-5100-101110-350-N421012-2000		
Northside Leadership Council - Lighting Project \$11,000.00	\$11,000.00	\$11,000.00
600000-5100-101110-350-N225020-2000		
Brightwood Civic Group Washburn Square Housing Dvlpmt. \$10,000.00	\$10,000.00	\$10,000.00
600000-5100-101110-350-N556011-2000		

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Troy Hill Citizens Council Cowley Street Project 600000-5100-101110-350-N248005-2000	\$10,000.00		\$10,000.00
Riverview Park Alliance-Tree, flower planting, capital upgrades 600000-5100-101110-350-N556012-2000	\$2,000.00		\$2,000.00
Spring Garden Neighb. Council Grocery Store 600000-5100-101110-350 N408112-2000	0	+\$50,000.00	\$50,000.00
Total	\$691,720.42	\$50,000.00	\$741,720.42