



Text File

Introduced: 10/26/2004

Bill No: 2004-0760, Version: 1

Committee: Committee on Finance & Budget

Status: Passed Finally

Presented by Mr. Hertzberg

Resolution further amending and supplementing Resolution No. 256, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 9; and providing for the payment of the costs thereof," by adding \$4,000 to "District 9 Street Paving" and by reducing "Demolition/Boarding Vacant Structures" by \$4,000. Total of all projects is not to exceed \$932,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 229 effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column;

SEE ATTACHMENT

Is hereby amended to read as per attachment **Revised Budget** column.

Attachments

Projects	Account-Fund-Organization-Subclass-Project/Grant-Budget
Year Current Budget	Revised Budget
Clean/paint/remark bypass (Homewood, 5th, Braddock & Dallas) 600000-5100-101190-350-N229003-2000	\$6,000.00 \$6,000.00
Memorial cleaning/restoration 600000-5100-101190-350-N226004-2000	\$13,500.00 \$13,500.00
Vacant lot - permanent mulching 600000-5100-101190-350-N255002-2000	\$75,000.00 \$75,000.00
Purchase additional sidewalk trash cans 600000-5100-101190-350-N253002-2000	\$15,000.00 \$15,000.00
North Pt Breeze - Community Building painting & improvement 600000-5100-101190-350-N152002-2000	\$25,000.00 \$25,000.00
LLLBCDC - L&L Community Access Network 566100-5100-101190-350-N408003-2000	\$20,000.00 \$20,000.00
Momma's of the Hood - "Harvest Time" garden project 566100-5100-101190-350-N421002-2000	\$13,233.00 \$13,233.00

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WPA Conservancy - community vegetable garden 566100-5100-101190-350-N421003-2000	\$8,053.00	\$8,053.00
ELDI - East Lib business district cleaning and beautification 566100-5100-101190-350-N207008-2000	\$50,000.00	\$50,000.00
Community media - video documentary 566100-5100-101190-350-N415001-2000	\$5,000.00	\$5,000.00
Chadwick concession stands District 9-20% Match 600000-5100-101190-350-N111007-2000	\$16,000.00	\$16,000.00
Willie Stargell Field, Homewood 600000-5100-101190-350-N102018-2000	\$50,000.00	
Peabody High - Parent School Community Council 600000-5100-101190-350-N408021-2000	\$500.00	\$500.00
Youth Lot Cleanup - Community Empowerment Assoc. 566100-5100-101190-350-N255003-2000	\$105,714.00	\$105,714.00
Landscaping/Beautification (youth employment) 566100-5100-101190-350-N417003-2000	\$75,000.00	\$75,000.00
Liberty Building 600000-5100-101190-350-N306002-2000	\$50,000.00	\$50,000.00
Kelly-Strayhorn Theater Project (ELDI) 600000-5100-101190-350-N410004-2000	\$40,000.00	\$40,000.00
Garfield Jubilee - Hope VI Marketing 600000-5100-101190-350-N408040-2000	\$2,000.00	\$2,000.00
East Liberty Arts Council 600000-5100-101190-350-N408041-2000	\$3,000.00	\$3,000.00
Kingsley Association 600000-5100-101190-350-N408045-2000	\$90,000.00	\$90,000.00
Sixth Mount Zion Church 600000-5100-101190-350-N408047-2000	\$26,000.00	\$26,000.00
Helping Hand 600000-5100-101190-350-N408066-2000	\$5,000.00	\$5,000.00
NABHI Concerned Citizens 600000-5100-101190-350-N408061-2000	\$11,500.00	\$11,500.00
The Bulletin 600000-5100-101190-350-N408063-2000	\$500.00	\$500.00

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New Africa on the Block \$500.00	\$500.00		
600000-5100-101190-350-N408064-2000			
Friendship Development Associates Inc. \$5,000.00		\$5,000.00	
600000-5100-101190-350-N408078-2000			
Bethany Baptist Church \$10,000.00	\$10,000.00		
600000-5100-101190-350-N408077-2000			
Nazarene Baptist Church \$20,000.00	\$20,000.00		
600000-5100-101190-350-N408079-2000			
ELDI-Wholefoods Project \$10,000.00	\$10,000.00		
600000-5100-101190-350-N408076-2000			
Department of Public Works Field Improvements \$5,000.00		\$5,000.00	
600000-5100-101190-350-N131012-2000			
Demolition/Boarding Vacant Structures \$80,000.00	-4,000.00	\$76,000.00	
600000-5100-101190-350-N314004-2000			
Pittsburgh Mediation Center \$7,500.00	\$7,500.00		
600000-5100-101190-350-N408094-2000			
North Point Breeze Initiative \$10,000.00	\$10,000.00		
600000-5100-101190-350-N408093-2000			
URA-East Liberty Mediation \$20,000.00	\$20,000.00		
600000-5100-101190-350-N408095-2000			
Vehicle Barrier at Bennett Place \$8,000.00	\$8,000.00		
600000-5100-101190-350-N250006-2000			
Rosedale Block Cluster \$10,000.00	\$10,000.00		
600000-5100-101190-350-N408097-2000			
Naomi's Place \$20,000.00	\$20,000.00		
600000-5100-101190-350-N408099-2000			
Cleaning of Vacant Lots (CSA) \$5,000.00	\$5,000.00		
600000-5100-101190-350-N408107-2000			
District 9 Street Paving \$15,000.00	+4,000.00	\$19,000.00	
600000-5100-101190-350-N248004-2000			
Total of all projects	\$932,000.00	\$0.00	\$932,000.00