



Text File

Introduced: 10/19/2004

Bill No: 2004-0751, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 890, effective December 16, 2003 as amended by Resolution No. 55, effective March 2, 2004 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses" so as to reallocate funds in City Council from Hilltop Community Children's Center (-1,000) to "Tree of Hope" (+1,000), and further, to transfer funds from City Council "City Clerk Modernization" (-12,500.00) to the Parks and Recreation Department (Sheraden Skate Park, +12,500.00

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 890 effective December 16, 2003, as amended by Resolution No. 55, effective March 2, 2004 which presently reads as follows:

City Council	\$1,501,000.00
City Planning	2,695,000.00
Engineering & Construction	935,000.00
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	1,065,000.00
Parks & Recreation	910,000.00
Personnel & Civic Service	700,000.00
Public Safety	545,000.00
Public Works	3,955,000.00
Urban Redevelopment Program	<u>8,429,000.00</u>
Total CDBG Budget	\$21,875,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2002 CD BUDGET

	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,501,000.00</u>	<u>-12,500.00</u>	<u>1,488,500.00</u>
<u>City Clerks Office Modernization</u>			
<u>500000-2610-101100-C2002-2271000-2002</u>	<u>125,000.00</u>	<u>-12,500</u>	<u>112,500.00</u>
African American Music Institute			
500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
Allegheny City Historic Society			
500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
Allentown Business Association/S.P.E.R.T.			
500000-2610-101100-C2002-G229861-2002	2,000.00	- 0 -	2,000.00
Allentown Civic Association/SSLDC			
500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
Alpha House			
500000-2610-101100-C2002-G229810-2002	3,000.00	- 0 -	3,000.00
Association for Children & Adults with Learning Disabilities			
500000-2610-101100-C2002-G229860-2002	2,000.00	- 0 -	2,000.00
BACC Beechview Share			
500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
Beltzhoover Citizens CDC			
500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13000.00
Beltzhoover Neighborhood Council			
500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters			
500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association			
500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00

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Bloomfield Garfield Corp. 500000-2610-101100-C2002-G221132-2002	3,000.00 - 0 -	3,000.00	
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2002-G229866-2002	6,000.00 - 0 -	6,000.00	
	Current Budget	Changes (+) (-)	Revised Budget
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2002-G229172-2002	3,000.00 - 0 -		3,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2002-G221133-2002	19,000.00 - 0 -		19,000.00
Boys & Girls Club 500000-2610-101100-C2002-G229753-2002	5,000.00 - 0 -		5,000.00
Brashear Association 500000-2610-101100-C2002-G229755-2002	15,000.00 - 0 -		15,000.00
Breachmenders 500000-2610-101100-C2002-G221314-2002	16,500.00 - 0 -		16,500.00
Brightwood Civic Group 500000-2610-101100-C2002-G221142-2002	5,000.00 - 0 -		5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2002-G221321-2002	5,000.00 - 0 -		5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2002-G229102-2002	4,000.00 - 0 -		4,000.00
Center for Creative Play 500000-2610-101100-C2002-G229103-2002	4,000.00 - 0 -		4,000.00
Center for Family Excellence 500000-2610-101100-C2002-G229812-2002	5,000.00 - 0 -		5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2002-G228990-2002	4,000.00 - 0 -		4,000.00

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500000-2610-101100-C2002-G22930-2002	4,000.00 - 0 -	4,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2002-G229760-2002	5,000.00 - 0 -	5,000.00
Central Northside Reading is Fundamental		
500000-2610-101100-C2002-G221506-2002	3,000.00 - 0 -	3,000.00
Chartiers Nature Conservancy		
500000-2610-101100-C2002-G229176-2002	5,000.00 - 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)		
500000-2610-101100-C2002-G229104-2002	1,000.00 - 0 -	1,000.00

Current Budget Changes (+) (-) Revised Budget

Children of Love Theatre (COLT)		
500000-2610-101100-C2002-G221324-2002	1,000.00 - 0 -	1,000.00
Community Empowerment Association		
500000-2610-101100-C2002-G229838-2002	9,500.00 - 0 -	9,500.00
Community Media		
500000-2610-101100-C2002-G221333-2002	1,000.00 - 0 -	1,000.00
Contact Pittsburgh		
500000-2610-101100-C2002-G229106-2002	2,500.00 - 0 -	2,500.00
Dollar Energy Fund		
500000-2610-101100-C2002-G224555-2002	5,000.00 - 0 -	5,000.00
Domestic Abuse Counseling Center		
500000-2610-101100-C2002-G221328-2002	3,000.00 - 0 -	3,000.00
East Allegheny Community Council		
500000-2610-101100-C2002-G221330-2002	5,000.00 - 0 -	5,000.00
East End Cooperative Ministries		
500000-2610-101100-C2002-G229761-2002	5,500.00 - 0 -	5,500.00

East Liberty Development Inc

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East Liberty Development, Inc. 500000-2610-101100-C2002-G229109-2002	4,500.00 - 0 -	4,500.00	
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2002-G229184-2002	2,000.00 - 0 -	2,000.00	
Eastside Neighborhood Employment Center 500000-2610-101100-C2002-G221156-2002	5,000.00 - 0 -	5,000.00	
East North Side Action Committee 500000-2610-101100-C2002-G221153-2002	3,000.00 - 0 -	3,000.00	
Elder-Ado, Inc. 500000-2610-101100-C2002-G221334-2002	38,000.00 - 0 -	38,000.00	
Elizabeth Seton Center 500000-2610-101100-C2002-G221365-2002	25,000.00 - 0 -	25,000.00	
Ellsworth Avenue Business Association 500000-2610-101100-C2002-G229813-2002	5,000.00 - 0 -	5,000.00	
	Current Budget	Changes (+) (-)	Revised Budget
Epilepsy Foundation 500000-2610-101100-C2002-G229764-2002	12,500.00 - 0 -		12,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2002-G221337-2002	7,000.00 - 0 -		7,000.00
Family Resources 500000-2610-101100-C2002-G229765-2002	1,000.00 - 0 -		1,000.00
Fineview Citizenz Council 500000-2610-101100-C2002-G221401-2002	5,000.00 - 0 -		5,000.00
Frazier-Ward Community Center 500000-2610-101100-C2002-G229186-2002	5,000.00 - 0 -		5,000.00
Friends of Lawrenceville branch Carnegie Library 500000-2610-101100-C2002-G229101-2002	5,000.00 - 0 -		5,000.00

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Friendship Development Associates 500000-2610-101100-C2002-G221500-2002	15,000.00 - 0 -	15,000.00
Garfield Thrift Shop 500000-2610-101100-C2002-G229882-2002	10,000.00 - 0 -	10,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2002-G221344-2002	10,000.00 - 0 -	10,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2002-G225026-2002	5,000.00 - 0 -	5,000.00
Greater Northside Athletic Association 500000-2610-101100-C2002-G229188-2002	4,000.00 - 0 -	4,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-2267146-2002	30,000.00 - 0 -	30,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-G229830-2002	2,000.00 - 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program 500000-2610-101100-C2002-G229884-2002	5,000.00 - 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2002-G229768-2002	10,000.00 - 0 -	10,000.00

Current Budget Changes (+) (-) Revised Budget

Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force) 500000-2610-101100-C2002-G229131-2002	10,000.00 - 0 -	10,000.00
Hill District C.D.C. 500000-2610-101100-C2002-G229771-2002	10,000.00 - 0 -	10,000.00
<u>Hilltop Community Children's Center</u> <u>500000-2610-101100-C2002-G221355-2002</u>	<u>1,000.00 -1,000.00</u>	<u>0.00</u>

Homewood Brushton C.I.A.

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500000-2610-101100-C2002-G221357-2002	2,000.00 - 0 -	2,000.00
House of the Crossroads		
500000-2610-101100-C2002-G221358-2002	11,500.00 - 0 -	11,500.00
Hunger Services Network		
500000-2610-101100-C2002-G221502-2002	60,000.00 - 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care		
500000-2610-101100-C2002-G229773-2002	4,500.00 - 0 -	4,500.00
Jewish Association on Aging/Neighbors		
500000-2610-101100-C2002-G221361-2002	4,500.00 - 0 -	4,500.00
Jewish Community Center		
500000-2610-101100-C2002-G221362-2002	5,000.00 - 0 -	5,000.00
Jewish Family & Children's Center/Career Development		
500000-2610-101100-C2002-G229757-2002	6,000.00 - 0 -	6,000.00
Lawrenceville Corp./Sidewalk Vac.		
500000-2610-101100-C2002-G229890-2002	5,000.00 - 0 -	5,000.00
Lawrenceville United		
500000-2610-101100-C2002-G229855-2002	30,000.00 - 0 -	30,000.00
Manchester Citizens Corp.		
500000-2610-101100-C2002-G229892-2002	5,000.00 - 0 -	5,000.00
Mattress Factory		
500000-2610-101100-C2002-G229894-2002	3,000.00 - 0 -	3,000.00
Miryam's		
500000-2610-101100-C2002-G221503-2002	7,000.00 - 0 -	7,000.00

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Mt. Washington Community Development Corp.		
500000-2610-101100-C2002-G229780-2002	9,000.00 - 0 -	9,000.00

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Naomi's Place 500000-2610-101100-C2002-G229896-2002	9,000.00 - 0 -	9,000.00
National Aviary 500000-2610-101100-C2002-G229898-2002	5,000.00 - 0 -	5,000.00
National Council of Jewish Women 500000-2610-101100-C2002-G221377-2002	3,000.00 - 0 -	3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room 500000-261-101100-C2002-G229900-2002	1,000.00 - 0 -	1,000.00
National Council of Jewish Women - Volunteer Connection 500000-2610-101100-C2002-G229902-2002	2,000.00 - 0 -	2,000.00
Neighborhood Legal Services 500000-2610-101100-C2002-G229904-2002	3,500.00 - 0 -	3,500.00
Neighborhood Centers Association 500000-2610-101100-C2002-G229817-2002	5,000.00 - 0 -	5,000.00
Northside Coalition for Fair Housing 500000-2610-101100-C2002-G229851-2002	10,000.00 - 0 -	10,000.00
Northside Common Ministries 500000-2610-101100-C2002-G229783-2002	3,000.00 - 0 -	3,000.00
Northside Leadership Conference 500000-2610-101100-C2002-G229784-2002	15,000.00 - 0 -	15,000.00
Northside Saints 500000-2610-101100-C2002-G229781-2002	4,000.00 - 0 -	4,000.00
Northview Heights Citizens Council 500000-2610-101100-C2002-G221218-2002	1,000.00 - 0 -	1,000.00
Oakland Planning & Development 500000-2610-101100-C2002-G221379-2002	5,000.00 - 0 -	5,000.00
Observatory Hill 500000-2610-101100-C2002-G221220-2002	5,000.00 - 0 -	5,000.00

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Old Allegheny Athletic Association 500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00
Operation Better Block Development 500000-2610-101100-C2002-G229751-2002	11,000.00	- 0 -	11,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00
Persad Center 500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00
Pittsburgh Aids Task Force 500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00
Pittsburgh Center for the Arts 500000-2610-101100-C2002-G229906-2002	3,000.00	- 0 -	3,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00
Program for Female Offenders 500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign 500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00

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	Current Budget	Changes (+) (-)	Revised Budget
Kiverview Lower Apartments			
500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00
Rosedale Block Cluster			
500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00
The Sanctuary Center			
500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00
	Current Budget	Changes (+) (-)	Revised Budget
A Second Chance			
500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
Senior Friends			
500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community			
500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club			
500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
Sickle Cell Society			
500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association			
500000-2610-101100-C2002-G229845-2002	7,000.00	- 0 -	7,000.00
South PGH Economic Revitalization Team (SPERT)			
500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
South Side Local Development Company			
500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
Spring Garden Neighborhood Council			
500000-2610-101100-C2002-G229795-2002	20,000.00	- 0 -	20,000.00
Spring Hill Civic League			
500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00

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Springview Athletic Association 500000-2610-101100-C2002-G229796-2002	4,000.00 - 0 -	4,000.00	
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2002-G229910-2002	4,000.00 - 0 -	4,000.00	
Steel Valley Authority 500000-2610-101100-C2002-G221505-2002	6,000.00 - 0 -	6,000.00	
<u>Tree of Hope</u> <u>500000-2610-101100-C2002-G229866-2002</u>	<u>0.00</u> <u>+1,000.00</u>	<u>1,000.00</u>	
Troy Hill Citizens Council 500000-2610-101100-C2002-G229798-2002	12,000.00 - 0 -	12,000.00	
	Current Budget	Changes (+) (-)	Revised Budget
United Cerebral Palsy 500000-2610-101100-C2002-G229799-2002	4,000.00 - 0 -	4,000.00	
Uptown Community Action Group 500000-2610-101100-C2002-G221418-2002	5,000.00 - 0 -	5,000.00	
Urban League 500000-2610-101100-C2002-G221420-2002	1,000.00 - 0 -	1,000.00	
Urban League & Housing Counseling 500000-2610-101100-C2002-2216303-2002	1,000.00 - 0 -	1,000.00	
Vietnam Veterans Leadership Program 500000-2610-101100-C2002-G221292-2002	1,000.00 - 0 -	1,000.00	
Vintage 500000-2610-101100-C2002-G221294-2002	5,000.00 - 0 -	5,000.00	
Washington Heights Ecumenical Food Bank 500000-2610-101100-C2002-G221296-2002	4,000.00 - 0 -	4,000.00	
West End Elliott Athletic Association			

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500000-2610-101100-C2002-G229763-2002	2,500.00 - 0 -	2,500.00
West End Elliott Citizens Council		
500000-2610-101100-C2002-G229110-2002	3,000.00 - 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership		
500000-2610-101100-C2002-G229210-2002	32,000.00 - 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet		
500000-2610-101100-C2002-G229129-2002	15,000.00 - 0 -	15,000.00
Western Pennsylvania Conservancy - Business District Project		
500000-2610-101100-C2002-2267090-2002	15,000.00 - 0 -	15,000.00
Western Pennsylvania Conservancy		
500000-2610-101100-C2002-G226002-2002	3,000.00 - 0 -	3,000.00
Western Pennsylvania Police Athletic League		
500000-2610-101100-C2002-G229832-2002	5,000.00 - 0 -	5,000.00

Current Budget Changes (+) (-) Revised Budget

Western Pennsylvania Police Athletic League/Sheriden A.C.		
500000-2610-101100-C2002-G229918-2002	5,000.00 - 0 -	5,000.00
Women's Center and Shelter		
500000-2610-101100-C2002-G229805-2002	3,000.00 - 0 -	3,000.00
YMCA Center Ave.		
500000-2610-101100-C2002-G229806-2002	5,000.00 - 0 -	5,000.00
YMCA, Hazelwood Outreach Center		
500000-2610-101100-C2002-G221351-2002	5,000.00 - 0 -	5,000.00
City Planning	<u>2,695,000.00</u> - 0 -	<u>2,695,000.00</u>
ADA Coordinator		
500000-2610-110000-C2002-2221151-2002	55,000.00 - 0 -	55,000.00

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CDBG Administration			
500000-2610-110000-C2002-2256332-2002	55,000.00 - 0 -	55,000.00	
Anti-Predatory Lending			
500000-2610-110000-C2002-2267112-2002	50,000.00 - 0 -	50,000.00	
Citizen Participation			
500000-2610-110000-C2002-2256900-2002	240,000.00 - 0 -	240,000.00	
CBO'S			
500000-2610-110000-C2002-G221000-2002	900,000.00 - 0 -	900,000.00	
Personnel - City Planning			
500000-2610-110000-C2002-2250000-2002	1,000,000.00 - 0 -	1,000,000.00	
Urban League - Housing Counseling			
500000-2610-110000-C2002-2216303-2002	100,000.00 - 0 -	100,000.00	
Planning & Management			
500000-2610-110000-C2002-2256132-2002	100,000.00 - 0 -	100,000.00	
Anti-Public Intoxication Initiative			
500000-2610-110000-C2002-2267083-2002	60,000.00 - 0 -	60,000.00	
Census Products			
500000-2610-110000-C2002-2267120-2002	50,000.00 - 0 -	50,000.00	
Vacant Property Working Group			
500000-2610-110000-C2002-2267085-2002	60,000.00 - 0 -	60,000.00	
	Current Budget	Changes (+) (-)	Revised Budget
Western Pa Conservancy & Baskets			
500000-2610-110000-C2002-G226004-2002	25,000.00 - 0 -		25,000.00
<u>Engineering & Construction</u>	<u>935,000.00</u>	<u>- 0 -</u>	<u>935,000.00</u>
Railing Rehabilitation Program			
500000-2610-301000-C2002-2267029-2002	175,000.00 - 0 -		175,000.00
Disabled & Public Sidewalk Program			
500000-2610-301000-C2002-2220060-2002	200,000.00 - 0 -		200,000.00

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500000-2610-301000-C2002-2220000-2002	200,000.00 - 0 -	200,000.00
Architectural/Engineering Services		
500000-2610-301000-C2002-2251000-2002	100,000.00 - 0 -	100,000.00
McClure Center		
500000-2610-301000-C2002-2267167-2002	50,000.00 - 0 -	50,000.00
Wall, Step & Fence Program		
500000-2610-301000-C2002-2220035-2002	100,000.00 - 0 -	100,000.00
Renovation of Recreation & Senior Centers		
500000-2610-301000-C2002-2243000-2002	50,000.00 - 0 -	50,000.00
Building Improvements Program		
500000-2610-301000-C2002-2227002-2002	50,000.00 - 0 -	50,000.00
Ballfield Light Replacement		
500000-2610-301000-C2002-2267042-2002	50,000.00 - 0 -	50,000.00
Play Areas Improvements		
500000-2610-301000-C2002-2241002-2002	100,000.00 - 0 -	100,000.00
Pool Rehabilitation		
500000-2610-301000-C2002-2242000-2002	10,000.00 - 0 -	10,000.00
Repairs to streets & Structures		
500000-2610-301000-C2002-2231024-2002	50,000.00 - 0 -	50,000.00
<u>Equipment Leasing Authority</u>	<u>725,000.00</u> - 0 -	<u>725,000.00</u>
Capital Equipment Acquisition		
500000-2610-840000-C2002-2255899-2002	725,000.00 - 0 -	725,000.00

Current Budget Changes (+) (-) Revised Budget

Finance

50,000.00

50,000.00

Side ...

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Status: Passed Finally

Side-yard program 500000-2610-107000-C2002-2239509-2002	50,000.00 - 0 -	50,000.00
<u>Housing Authority</u>	<u>365,000.00</u>	<u>365,000.00</u>
Central Relocation 500000-2610-810000-C2002-2215888-2002	365,000.00 - 0 -	365,000.00
<u>Mayor's Office</u>	<u>1,065,000.00</u>	<u>1,065,000.00</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2002-G224117-2002	100,000.00 - 0 -	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2002-G228991-2002	50,000.00 - 0 -	50,000.00
East End Multi Purpose Center 500000-2610-102000-C2002-2267140-2002	100,000.00 - 0 -	100,000.00
Faith Based Initiative 500000-2610-102000-C2002-2267143-2002	125,000.00 - 0 -	125,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000.00 - 0 -	45,000.00
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000.00 - 0 -	100,000.00
Pgh. Action Against Rape 500000-2610-102000-C2002-G229656-2002	50,000.00 - 0 -	50,000.00
Shade Tree Commission 500000-2610-102000-C2002-2267187-2002	75,000.00 - 0 -	75,000.00
South Side Chamber of Commerce-Lighting 500000-2610-102000-C2002-G229981-2002	15,000.00 - 0 -	15,000.00
Steel Valley Authority 500000-2610-102000-C2002-G221513-2002	25,000.00 - 0 -	25,000.00
Western Pa Conservancy		

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500000-2610-102000-C2002-G226002-2002	80,000.00 - 0 -	80,000.00	
	Current Budget	Changes (+) (-)	Revised Budget
Women's Center & Shelter			
500000-2610-102000-C2002-G225046-2002	50,000.00 - 0 -	50,000.00	
West End Project			
500000-2610-102000-C2002-2267203-2002	150,000.00 - 0 -	150,000.00	
Trails Expansion			
500000-2610-102000-C2002-2267195-2002	100,000.00 - 0 -	100,000.00	
<u>Parks & Recreation</u>	<u>910,000.00</u>	<u>+12,500-</u>	<u>922,500.00</u>
HACP Recreational & Senior Programs			
500000-2610-500000-C2002-2215003-2002	850,000.00 - 0 -	850,000.00	
Beechview Rec. & Senior Programs			
500000-2610-500000-C2002-2214501-2002	60,000.00 - 0 -	60,000.00	
<u>Sheraden Skate Park</u>	<u>-0-</u>	<u>+12,500</u>	<u>12,500</u>
<u>500000-2610-500000-C2002-2267257-2002</u>			
<u>Personnel & Civil Service</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment Program			
500000-2610-109000-C2002-2209660-2002	300,000.00 - 0 -	300,000.00	
Pgh. Partnership Program			
500000-2610-109000-C2002-2206322-2002	200,000.00 - 0 -	200,000.00	
Summer Youth Employment Program			
500000-2610-109000-C2002-2206323-2002	200,000.00 - 0 -	200,000.00	
<u>Public Safety</u>	<u>545,000.00</u>	<u>- 0 -</u>	<u>545,000.00</u>
Demolition of Condemned Buildings			
500000-2610-274300-C2002-2210011-2002	545,000.00 - 0 -	545,000.00	

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Public Works **3,955,000.00** **+56,173.00** **4,011,173.00**

Property Management
500000-2610-400000-C2002-2220082-2002 425,000.00 - 0 - 425,000.00

Light Towers
500000-2610-400000-C2002-2267155-2002 100,000.00 - 0 - 100,000.00

Disabled & Public Sidewalk Program
500000-2610-400000-C2002-2220061-2002 250,000.00 - 0 - 250,000.00

Wall, Step & fence Program
500000-2610-400000-C2002-2220036-2002 100,000.00 - 0 - 100,000.00

Current Budget Changes (+) (-) Revised Budget

Park Reconstruction Program
500000-2610-400000-C2002-2245001-2002 250,000.00 - 0 - 250,000.00

Play Equipment/Surfacing
500000-2610-400000-C2002-2267177-2002 48,000.00 - 0 - 48,000.00

Street Resurfacing
500000-2610-400000-C2002-2239000-2002 2,782,000.00 +56,173.00 2,838,173.00

Urban Redevelopment Program **8,429,000.00** **-56,173.00** **8,372,827.00**

Lincoln Lemington Development
500000-2610-820000-C2002-2267157-2002 400,000.00 - 0 - 400,000.00

Business Growth Fund
500000-2610-820000-C2002-2200020-2002 350,000.00 -56,173.00 293,827.00

Centre Avenue Corridor
500000-2610-820000-C2002-2267123-2002 400,000.00 - 0 - 400,000.00

Citywide Mainstreet
500000-2610-820000-C2002-2210035-2002 100,000.00 - 0 - 100,000.00

Community Development Investment Fund

Introduced: 10/19/2004

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Committee: Committee on Housing, Economic
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Status: Passed Finally

500000-2610-820000-C2002-2200021-2002	250,000.00 - 0 -	250,000.00
Hazelwood Revitalization Effort		
500000-2610-820000-C2002-2267147-2002	400,000.00 - 0 -	400,000.00
Urban Development Fund		
500000-2610-820000-C2002-2200030-2002	475,000.00 - 0 -	475,000.00
Personnel		
500000-2610-820000-C2002-2200018-2002	2,750,000.00 - 0 -	2,750,000.00
Property Management		
500000-2610-820000-C2002-2200029-2002	350,000.00 - 0 -	350,000.00
Bedford Dwellings		
500000-2610-820000-C2002-2210015-2002	300,000.00 - 0 -	300,000.00
East Liberty - Residential Development		
500000-2610-820000-C2002-2210037-2002	200,000.00 - 0 -	200,000.00

Current Budget Changes (+) (-) Revised Budget

Home Rehabilitation Program		
500000-2610-820000-C2002-2211008-2002	100,000.00 - 0 -	100,000.00
Homewood Residential Development		
500000-2610-820000-C2002-2267150-2002	300,000.00 - 0 -	300,000.00
Housing Construction Fund		
500000-2610-820000-C2002-2200044-2002	375,000.00 - 0 -	375,000.00
Housing Recovery Program		
500000-2610-820000-C2002-2210002-2002	150,000.00 - 0 -	150,000.00
Party Wall Program		
500000-2610-820000-C2002-2210003-2002	150,000.00 - 0 -	150,000.00
Support for Housing Development		
500000-2610-820000-C2002-2211006-2002	900,000.00 - 0 -	900,000.00

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Status: Passed Finally

Industrial Site Acquisition & Improvements 500000-2610-820000-C2002-2200024-2002	475,000.00 - 0 -	475,000.00
URA District 1 - Decorative Lighting Project 500000-2610-820000-C2002-2267276-2002	4,000.00 - 0 -	4,000.00
Total CDBG Budget	<u>21,875,000.00</u> - 0 -	<u>21,875,000.00</u>