



Text File

Introduced: 10/5/2004

Bill No: 2004-0705, **Version:** 1

Committee: Committee on Finance & Budget

Status: Passed Finally

Presented by Mr. Hertzberg

Resolution further amending and supplementing Resolution No. 229 effective April 19, 2000, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 5; and providing for the payment of the costs thereof," by adding "District 5 Street Paving" \$26,000. Total cost of all projects is not to exceed \$947,628.49.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 229 effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Attachment

Projects	Current	Changes (+)	Revised
Account-Fund-Organization-Subclass-Project/Grant	Budget	(-)	Budget
-Budget Year			
Hazelwood: master plan, public participation process 600000-5100-101150-350-N435002-2000	\$85,000.00		\$85,000.00
SQ: Forbes, Murray, & Forward Ave business district 600000-5100-101150-350-N207002-2000	\$121,267.50		\$121,267.50
Lincoln Place: recreation center 600000-5100-101150-350-N143002-2000	\$100,000.00		\$100,000.00
WPA Conservancy: 2 new flower gardens 566100-5100-101150-350-N421001-2000	\$37,000.00		\$37,000.00

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Swisshelm Pk: Sarah Jackson Black comm ctr impvts 566100-5100-101150-350-N410001-2000	\$60,000.00	\$60,000.00
Schenley Park Nature Center slate sidewalk 600000-5100-101150-350-N244008-2000	\$5,000.00	\$5,000.00
Tree planting, Greenfield business districts 600000-5100-101150-350-N254018-2000	\$15,000.00	\$15,000.00
Community building, 2nd Avenue & Johnston 600000-5100-101150-350-N410002-2000	\$65,000.00	\$65,000.00
Community Environmental Consultant - LTV Remediation 600000-5100-101150-350-N255004-2000	\$5,000.00	\$5,000.00
Enhancements of pedestrian crossings 600000-5100-101150-350-N233002-2000	\$7,000.00	\$7,000.00
CYA Steven Foster Senior Center improvements 600000-5100-101150-350-N306006-2000	\$5,000.00	\$5,000.00
Greenfield gym mats & bb hoops 600000-5100-101150-350-N142002-2000	\$2,000.00	\$2,000.00
Swisshelm Park Playground Improvements 600000-5100-101150-350-N137012-2000	\$62,648.00	\$62,648.00
Greater Hazelwood Athletic Assn. batting cages 600000-5100-101150-350-N102022-2000	\$6,565.68	\$6,565.68
URA Real Estate: Ladora Way survey & subdivision 600000-5100-101150-350-N224006-2000	\$5,795.00	\$5,795.00
Magee Gymnasium Lighting 600000-5100-101150-350-N143008-2000	\$4,213.12	\$4,213.12
Anthony Street Concrete Slab Replacement 600000-5100-101150-350- N244010-2000	\$10,000.00	\$10,000.00
Calera Street Flood Wall 600000-5100-101150-350-N258006-2000	\$12,624.00	\$12,624.00

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Greenfield Org.: District 5 Streetscape Banner Project 600000-5100-101150-350-N204003-2000	\$5,998.60	\$5,998.60
Greenfield Senior Center Copier 600000-5100-101150-350-N218010-2000	\$3,900.00	\$3,900.00
Magee Rec. Center Activity Fitness Room 600000-5100-101150-350-N142003-2000	\$25,000.00	\$25,000.00
Magee Locker Room Rehabilitation 600000-5100-101150-350-N142004-2000	\$10,000.00	\$10,000.00
Magee Senior Center TV/Stand 600000-5100-101150-350-N143009-2000	\$615.84	\$615.84
Magee Senior Center Computers 600000-5100-101150-350-N143010-2000	\$1,295.00	\$1,295.00
Hazelwood Senior Center Computers 600000-5100-101150-350-N143011-2000	\$1,436.00	\$1,436.00
Hazelwood Senior Center TV/Stand 600000-5100-101150-350-N143012-2000	\$981.80	\$981.80
Hazelwood Greenway Fence Repair Bigelow St 600000-5100-101150-350-N449005-2000	\$1,998.74	\$1,998.74
Squirrel Hill BID 600000-5100-101150-350-N408067-2000	\$5,000.00	\$5,000.00
Forbes Murray Maintenance 600000-5100-101150-350-N224010-2000	\$4,869.25	\$4,869.25
Letterman Field Scoreboard 600000-5100-101150-350-N102027-2000	\$16,000.00	\$16,000.00
Bud Hammer Field Scoreboard 600000-5100-101150-350-N102028-2000	\$16,000.00	\$16,000.00
McBride Field Scoreboard 600000-5100-101150-350-N102026-2000	\$16,000.00	\$16,000.00

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600000-5100-101150-350-N102020-2000			
Schenley Park Golf Course First Tee program 600000-5100-101150-350-N143013-2000	\$10,000.00		\$10,000.00
URA Woods House Stabilization 600000-5100-101150-350-N306007-2000	\$20,000.00		\$20,000.00
Magee Field Lighting and Improvements 600000-5100-101150-350-N225019-2000	\$22,000.00		\$22,000.00
National Council of Jewish Women - Children Playroom 600000-5100-101150-350-N408090-2000	\$20,000.00		\$20,000.00
District 5 Ball Field Improvements 600000-5100-101150-350-N102029-2000	\$47,819.96		\$47,819.96
Greenfield Organization 600000-5100-101150-350-N408000-2000	\$600.00		\$600.00
Hazlood Greenway Fence Repair 600000-5100-101150-350-N219006-2000	\$6,000.00		\$6,000.00
Hammer Field Concession Improvements 600000-5100-101150-350-N111013-2000	\$3,000.00		\$3,000.00
Squirrel Hill Sewer Line 600000-5100-101150-350-N224011-2000	\$50,000.00		\$50,000.00
Hays Parklette 600000-5100-101150-350-N131013-2000	\$10,000.00		\$10,000.00
Squirrel Skate Park 600000-5100-101150-350-N146006-2000	\$10,000.00		\$10,000.00
Four Mile Run Field Fencing 600000-5100-101150-350-N219007-2000	\$5,000.00		\$5,000.00
District 5 Street Paving 600000-5100-101150-350-N224013-2000	\$0.00	\$26,000.00	\$26,000.00
600000-5100-101150-350-N224013-2000	\$0.00	\$26,000.00	\$26,000.00

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Total of all projects	\$922,628.49	\$26,000.00	\$948,628.49
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