



Text File

Introduced: 10/5/2004

Bill No: 2004-0702, Version: 1

Committee: Committee on Finance & Budget

Status: Passed Finally

Presented by Mr. Hertzberg

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by adding "Troy Hill Citizens Cowley Street Project" \$10,000, "Brightwood Civic Group Washburn Square Housing Development" \$10,000 and "Riverview Park Alliance - Tree, Flower Planting, Capital Upgrades in Council District 1" \$2,000. Total amount of projects not to exceed \$691,720.42.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Change	Revised Budget
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	\$37,500.00		\$37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	\$8,984.00		\$8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	\$20,000.00		\$20,000.00
Observatory Hill business district - Northside Leadership Conference	\$15,000.00		\$15,000.00

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566100-5100-101110-350-N248002-2000

Troy Hill Citizens step repair (Rialto Street steps)	\$26,455.00	\$26,455.00
600000-5100-101110-350-N247001-2000		

Fineview Citizens Council (Catoma Street Overlook)	\$30,000.00	\$30,000.00
600000-5100-101110-350-N408001-2000		

Deck Hockey, Marmaduke Park	\$42,672.93	\$42,672.93
600000-5100-101110-350-N113001-2000		

Neighborhood youth employment - Spring Garden	\$5,435.00	\$5,435.00
566100-5100-101110-350-N417001-2000		

Vacant lot maintenance - Spring Garden	\$24,882.00	\$24,882.00
566100-5100-101110-350-N255001-2000		

Building maintenance & improve. - Spring Garden	\$29,750.00	\$29,750.00
566100-5100-101110-350-N306001-2000		

Springview Athletic Association	\$14,968.26	\$14,968.26
566100-5100-101110-350-N408007-2000		

Purchase of tools/equipment - Spring Garden	\$565.00	\$565.00
566100-5100-101110-350-N218001-2000		

Brightwood Neighborhood Project and Plan - Northside Leadership Conf.	\$24,600.00	\$24,600.00
566100-5100-101110-350-N408005-2000		

Reading Is Fundamental	\$2,500.00	\$2,500.00
566100-5100-101110-350-N408009-2000		

Northside Leadership Conf - Community Dvlp. Finance Application	\$24,775.00	\$24,775.00
566100-5100-101110-350-N408008-2000		

Truck replacement - Spring Garden	\$19,250.00	\$19,250.00
566100-5100-101110-350-N257001-2000		

Street light for 614 Avery Street	\$278.35	\$278.35
600000-5100-101110-350-N225011-2000		

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Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	\$2,291.82	\$2,291.82
Hazlett Theatre 600000-5100-101110-350-N306004-2000	\$100,000.00	\$100,000.00
Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000	\$45,000.00	\$45,000.00
Business District Trash Cans 600000-5100-101110-350-N253004-2000	\$52,385.80	\$52,385.80
East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000	\$25,000.00	\$25,000.00
Brightwood Civic Group - neighborhood marketing 600000-5100-101110-350-N408024-2000	\$3,600.00	\$3,600.00
Ballfield Improvements 600000-5100-101110-350-N102024-2000	\$5,136.78	\$5,136.78
Spring Hill war memorials cleaning 600000-5100-101110-350-N226007-2000	\$3,292.81	\$3,292.81
Northside Leadership Conference - NS Marketing Materials 600000-5100-101110-350-N408038-2000	\$14,000.00	\$14,000.00
District 1 Tree Planting 600000-5100-101110-350-N254019-2000	\$2,266.30	\$2,266.30
Marmaduke Concession Stand-20% Match 600000-5100-101110-350-N111010-2000	\$14,000.00	\$14,000.00
East Allegheny Community Council-Welcome Sign 600000-5100-101110-350-N245007-2000	\$731.37	\$731.37
District 1 CitiParks Community Festivals Total 600000-5100-101110-350-N556008-2000	\$10,000.00	\$10,000.00
Carnegie Library Woods Run Branch	\$50,000.00	\$50,000.00

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Carnegie Library Woods Run Branch 600000-5100-101110-350-N415004-2000	\$50,000.00		\$50,000.00
Western PA Conservancy Hanging Flower Baskets 600000-5100-101110-350-N421012-2000	\$3,400.00		\$3,400.00
Northside Leadership Council - Lighting Project 600000-5100-101110-350-N225020-2000	\$11,000.00		\$11,000.00
Brightwood Civic Group Washburn Square Housing Dvlpmt. 600000-5100-101110-350-N556011-2000	\$0.00	\$10,000.00	\$10,000.00
Troy Hill Citizens Council Cowley Street Project 600000-5100-101110-350-N248005-2000	\$0.00	\$10,000.00	\$10,000.00
Riverview Park Alliance-Tree, flower planting, capital upgrades 600000-5100-101110-350-N556012-2000	\$0.00	\$2,000.00	\$2,000.00
Total	\$669,720.42	\$22,000.00	\$691,720.42