



Text File

Introduced: 5/18/2004

Bill No: 2004-0370, Version: 1

Committee: Committee on Finance & Budget

Status: TABLED

Presented by Mr. Hertzberg

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by adding a new project "Reopen Jack Stack Pool" \$40,000.00 and by deleting the "URA District 1, Decorative Lighting Project" \$315,674.14. Total cost of all projects not to exceed \$700,125.86.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment Current Budget column;

Is hereby amended to read as per attachment Revised Budget column.

SEE ATTACHMENT

Projects Project/Grant-Budget Year	Current Budget	Change	Account-Fund-Organization-Subclass- Revised Budget
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000		\$27,905.44	\$27,905.44
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	\$8,984.00	\$8,984.00	
Spring Hill step repair 600000-5100-101110-350-N247006-2000	\$20,000.00	\$20,000.00	
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000			\$15,000.00 \$15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000		\$26,455.00	\$26,455.00

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Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	\$30,000.00	\$30,000.00	
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	\$42,672.93	\$42,672.93	
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	\$5,435.00	\$5,435.00	
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	\$24,882.00	\$24,882.00	
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	\$29,750.00	\$29,750.00	
Springview Athletic Association 566100-5100-101110-350-N408007-2000	\$14,968.26	\$14,968.26	
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	\$565.00	\$565.00	
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	\$24,600.00		\$24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	\$2,500.00	\$2,500.00	
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	\$24,775.00		\$24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	\$19,250.00	\$19,250.00	
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	\$278.35	\$278.35	
Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	\$2,291.82	\$2,291.82	
Hazlett Theatre 600000-5100-101110-350-N306004-2000	\$100,000.00	\$100,000.00	
Western PA Conservancy Flower Gardens	\$45,000.00	\$45,000.00	

600000-5100-101110-350-N421005-2000

Business District Trash Cans \$52,385.80 \$52,385.80

600000-5100-101110-350-N253004-2000

East Allegheny Tree Planting \$25,000.00 \$25,000.00

600000-5100-101110-350-N254017-2000

Brightwood Civic Group - neighborhood marketing \$3,600.00 \$3,600.00

600000-5100-101110-350-N408024-2000

Ballfield Improvements \$5,136.78 \$5,136.78

600000-5100-101110-350-N102024-2000

Spring Hill war memorials cleaning \$3,292.81 \$3,292.81

600000-5100-101110-350-N226007-2000

Northside Leadership Conference - NS Marketing Materials \$14,000.00 \$14,000.00

600000-5100-101110-350-N408038-2000

District 1 Tree Planting \$2,266.30 \$2,266.30

600000-5100-101110-350-N254019-2000

Business District Decorative Lighting, District 1 \$315,674.14 (315,674.14)\$0.00

600000-5100-101110-350-N225017-2000

Marmaduke Concession Stand-20% Match \$14,000.00 \$14,000.00

600000-5100-101110-350-N111010-2000

East Allegheny Community Council-Welcome Sign \$731.37 \$731.37

600000-5100-101110-350-N245007-2000

District 1 CitiParks Community Festivals Total \$10,000.00 \$10,000.00

600000-5100-101110-350-N556008-2000

Carnegie Library Woods Run Branch \$50,000.00 \$50,000.00

600000-5100-101110-350-N415004-2000

Western PA Conservancy Hanging Flower Baskets \$3,400.00 \$3,400.00

600000-5100-101110-350-N421012-2000

Northside Leadership Council - Lighting Project \$11,000.00 \$11,000.00

600000-5100-101110-350-N225020-2000

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Reopen Jack Stack Pool 0 +40,000.00 \$40,000.00
600000-5100-101110-350-N180502-2000

Total \$975,800.00 (\$275,674.14) \$700,125.86