



Text File

Introduced: 5/18/2004

Bill No: 2004-0368, Version: 1

Committee: Committee on Finance & Budget

Status: TABLED

Presented by Mr. Hertzberg

Resolution further amending Resolution No. 232, effective April 19, 2000, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 2; and providing for the payment of the costs thereof," by adding "Open Ream Pool" \$25,000, by reducing "Refurbish Corliss Tunnel" by \$63,097.32 and by increasing Contingency by \$38,097.32. Total cost of all projects not to exceed \$961,902.68.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 232 effective April 19, 2000, as amended, which currently reads as follows:

The Mayor and/or the Deputy Mayor, and/or the Director of the Department of General Services, and/or the Director of the Department of Engineering and Construction, and/or the Director of the Department of Public Works, and/or the Director of the Department of Parks and Recreation are hereby authorized to enter into a contract or contracts, or use existing contracts, and/or Agreement or Agreements or use existing Agreements for various projects in connection with the Neighborhood Needs Program in Council District 2, in an amount not to exceed one million dollars (\$1,000,000), chargeable to and payable from the following chartfields.

SEE ATTACHMENT

Project	Amount
Account-Fund-Organization-Subclass-Project/Grant-Budget Year	
S. Main St., West End - streetscape reconstruction 600000-5100-101120-350-N207009-2000	\$200,000.00
Reconstruct restrooms, enlarge caretaker's residence 600000-5100-101120-350-N130004-2000	\$48,017.24
Westwood Playground 600000-5100-101120-350-N137010-2000	100,000.00
Duquesne Heights picnic shelter / playground 600000-5100-101120-350-N137009-2000	\$32,000.00
Concession stand and restrooms - Chartiers City/Windgap 600000-5100-101120-350-N111005-2000	\$7,000.00
Mutual Street Playground	\$45,110.00

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600000-5100-101120-350-N137008-2000 Olympia Park playground renovation	\$4,000.00
600000-5100-101120-350-N143006-2000 Oakwood restrooms	\$47,911.71
600000-5100-101120-350-N105002-2000 Banksville ballfield relocation of electrical equipment	\$16,109.88
600000-5100-101120-350-N102014-2000 Sheraden deck hockey	\$50,000.00
600000-5100-101120-350-N113004-2000 Sheraden skate park	\$60,483.00
600000-5100-101120-350-N146003-2000 Widen Oltman Street, Chartiers City	\$1,347.76
600000-5100-101120-350-N250002-2000 Sheraden senior center bocce court	\$5,592.81
600000-5100-101120-350-N102012-2000 Kearns sidewalk, guiderail, crosswalk - Westwood	\$39,000.00
600000-5100-101120-350-N244004-2000 Remove tornado-damaged trees, Mt. Washington	\$28,490.00
600000-5100-101120-350-N254015-2000 Corliss Street Tunnel refurbish (clean, ..)	\$125,478.24
600000-5100-101120-350-N224003-2000 Chartiers Ave trash cans	\$2,000.00
600000-5100-101120-350-N253003-2000 Shiloh St. business district planters, trees, etc.	\$40,000.00
566100-5100-101120-350-N207010-2000 Moffat St.- repave, install sidewalks & sewers	\$69,037.00
600000-5100-101120-350-N244003-2000 Chartiers Nature Conservancy	\$9,000.00
566100-5100-101120-350-N128005-2000 Mt. Washington CDC, Emerald Link Project	\$21,510.00
600000-5100-101120-350-N408062-2000 Sheraden Elliott Community Planning-WPP	\$20,000.00
600000-5100-101120-350-N408071-2000 Washington Heights Athletic Association- Sewer Line	\$21,000.00
600000-5100-101120-350-N130006-2000 W. P. P. West End - Elliott Park New Building Equipment	\$6,912.36
600000-5100-101120-350-N408096-2000 Total	\$1,000,000.00

Is hereby amended to read as follows:

The Mayor and/or the Deputy Mayor, and/or the Director of the Department of General Services, and/or the Director of the Department of Engineering and Construction, and/or the Director of the Department of Public Works, and/or the Director of the Department of Parks and Recreation are hereby authorized to enter into a contract or contracts, or use existing contracts, and/or Agreement or Agreements or use existing Agreements for various projects in connection with the Neighborhood Needs Program in Council District 2, in an amount not to exceed Nine Hundred and Sixty One Thousand, Nine Hundred and Two dollars (\$961,902.68), chargeable to and payable from the following chartfields.

Project	Amount
Account-Fund-Organization-Subclass-Project/Grant-Budget Year	
S. Main St., West End - streetscape reconstruction 600000-5100-101120-350-N207009-2000	\$200,000.00
Reconstruct restrooms, enlarge caretaker's residence 600000-5100-101120-350-N130004-2000	\$48,017.24
Westwood Playground 600000-5100-101120-350-N137010-2000	100,000.00
Duquesne Heights picnic shelter / playground 600000-5100-101120-350-N137009-2000	\$32,000.00
Concession stand and restrooms - Chartiers City/Windgap 600000-5100-101120-350-N111005-2000	\$7,000.00
Mutual Street Playground 600000-5100-101120-350-N137008-2000	\$45,110.00
Olympia Park playground renovation 600000-5100-101120-350-N143006-2000	\$4,000.00
Oakwood restrooms 600000-5100-101120-350-N105002-2000	\$47,911.71
Banksville ballfield relocation of electrical equipment 600000-5100-101120-350-N102014-2000	\$16,109.88
Sheraden deck hockey 600000-5100-101120-350-N113004-2000	\$50,000.00
Sheraden skate park 600000-5100-101120-350-N146003-2000	\$60,483.00
Widen Oltman Street, Chartiers City 600000-5100-101120-350-N250002-2000	\$1,347.76
Sheraden senior center bocce court 600000-5100-101120-350-N102012-2000	\$5,592.81
Kearns sidewalk, guiderail, crosswalk - Westwood 600000-5100-101120-350-N244004-2000	\$39,000.00

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Remove tornado-damaged trees, Mt. Washington 600000-5100-101120-350-N254015-2000		\$28,490.00
Corliss Street Tunnel refurbish (clean, ..) 600000-5100-101120-350-N224003-2000	\$125,478.24	\$62,380.92
Chartiers Ave trash cans 600000-5100-101120-350-N253003-2000		\$2,000.00
Shiloh St. business district planters, trees, etc. 566100-5100-101120-350-N207010-2000		\$40,000.00
Moffat St.- repave, install sidewalks & sewers 600000-5100-101120-350-N244003-2000		\$69,037.00
Chartiers Nature Conservancy 566100-5100-101120-350-N128005-2000		\$9,000.00
Mt. Washington CDC, Emerald Link Project 600000-5100-101120-350-N408062-2000		\$21,510.00
Sheraden_Elliott Community Planning-WPP 600000-5100-101120-350-N408071-2000		\$20,000.00
Washington Heights Athletic Association- Sewer Line 600000-5100-101120-350-N130006-2000		\$21,000.00
W. P. P. West End - Elliott Park New Building Equipment 600000-5100-101120-350-N408096-2000		\$6,912.36
<u>Open Ream Pool</u> 600000-5100-101120-350-N180501-2000		<u>\$25,000.00</u>
Total		\$961,902.68