



Text File

Introduced: 5/18/2004

Bill No: 2004-0366, Version: 1

Committee: Committee on Finance & Budget

Status: TABLED

Presented by Mr. Hertzberg

Resolution further amending and supplementing Resolution No. 180, effective April 5, 2000, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 3; and providing for the payment of the costs thereof," by reducing the line item "Knoxville Business Corridor Improvements" by \$30,000, and "Beltzhoover Neighborhood Improvements-BCCDC" by \$30,000 by adding \$60,000 to "Open Warrington, Arlington and St. Clair Pools 2004". Total cost of all projects is not to exceed \$970,000.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution 180, effective April 5, 2000, as amended, which currently reads as follows:

The Mayor and/or the Deputy Mayor, and/or the Director of the Department of General Services, and/or the Director of the Department of Engineering and Construction, and/or the Director of the Department of Public Works, and/or the Director of the Department of Parks and Recreation and/or the Director of the Department of City Planning are hereby authorized to enter into a contract or contracts, or use existing contracts, and/or Agreement or Agreements or use existing Agreements for various projects in connection with the Neighborhood Needs Program in Council District 3, in an amount not to exceed Nine Hundred Sixty Thousand Dollars (\$970,000.00), chargeable to and payable from the following chartfields:

SEE ATTACHMENT

Project Account-Fund-Organization-Subclass-Project/Grant-Budget Year	Amount
Steps, sidewalks, fences, and retaining walls 600000-5100-101130-350-N224002-2000	\$416,500.00
Tree Planting, pruning and removal 600000-5100-101130-350-N254001-2000	\$16,485.00
Allies & Bates St. Project - Oakland PDC 600000-5100-101130-350-N123002-2000	\$80,000.00
Graffiti, lot and neighborhood cleanup	\$24,977.00

**Committee:** Committee on Finance & Budget**Status:** TABLED

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600000-5100-101130-350-N222001-2000	
Neighborhood Clean-up Initiative - South Side	\$80,000.00
600000-5100-101130-350-N128003-2000	
Arlington Gymnasium	\$12,000.00
600000-5100-101130-350-N306005-2000	
Allentown Mainstreet Program	\$2,500.00
600000-5100-101130-350-N248003-2000	
Warrington Rec Center repairs	\$14,000.00
600000-5100-101130-350-N143007-2000	
Southside Ball Field Expansion	\$45,000.00
600000-5100-101130-350-N102023-2000	
Ormsby Park Improvements	\$11,500.00
600000-5100-101130-350-N131007-2000	
Phillip Murray Tot Lot surveillance camera	\$3,500.00
600000-5100-101130-350-N137014-2000	
Knoxville/Allentown Tot Lot	\$25,000.00
600000-5100-101130-350-N137013-2000	
Surveillance cameras, various District 3 locations	\$15,000.00
600000-5100-101130-350-N218009-2000	
Upper Knoxville Blockwatch	\$1,000.00
600000-5100-101130-350-N408044-2000	
American Legion Post 694: Memorial rehab	\$1,800.00
600000-5100-101130-350-N226009-2000	
City Source - District 3 cleanup projects	\$5,000.00
600000-5100-101130-350-N255006-2000	
South Side Slopes Neighborhood Association	\$5,000.00
600000-5100-101130-350-N421007-2000	
Amanda Street Steps	\$20,000.00
600000-5100-101130-350-N247008-2000	
Refurbish Quarry Field	\$20,000.00
600000-5100-101130-350-N102025-2000	
Allentown Business Association-Grandview Park	\$12,000.00
600000-5100-101130-350-N415002-2000	
McKinley Park Little League Field Improvements	\$5,000.00
600000-5100-101130-350-N131009-2000	
Curb and Sidewalk Repairs-Oakland	\$5,250.00
600000-5100-101130-350-N233003-2000	

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Status: TABLED

Knoxville Business Corridor Improvements	\$33,515.00	600000-5100-101130-
350-N207013-2000 Beltzhoover Neighborhood Improvements-BCCDC		\$39,973.00
600000-5100-101130-350-N408068-2000 Astroid Way Parking Lot Allentown-Parking Authority		
\$10,000.00 600000-5100-101130-350-N232003-2000 Allentown Business Corridor Improvements		
\$50,000.00 600000-5100-101130-350-N207014-2000		
South Side Chamber of Commerce Holiday Lighting Project		\$15,000.00
600000-5100-101130-350-N408080-2000		
 Total		 \$970,000.00

Is hereby amended to read as follows:

The Mayor and/or the Deputy Mayor, and/or the Director of the Department of General Services, and/or the Director of the Department of Engineering and Construction, and/or the Director of the Department of Public Works, and/or the Director of the Department of Parks and Recreation and/or the Director of the Department of City Planning are hereby authorized to enter into a contract or contracts, or use existing contracts, and/or Agreement or Agreements or use existing Agreements for various projects in connection with the Neighborhood Needs Program in Council District 3, in an amount not to exceed Nine Hundred Sixty Thousand Dollars (\$970,000.00), chargeable to and payable from the following chartfields:

Project	Amount
Account-Fund-Organization-Subclass-Project/Grant-Budget Year	
Steps, sidewalks, fences, and retaining walls	\$416,500.00
600000-5100-101130-350-N224002-2000	
Tree Planting, pruning and removal	\$16,485.00
600000-5100-101130-350-N254001-2000	
Allies & Bates St. Project - Oakland PDC	\$80,000.00
600000-5100-101130-350-N123002-2000	
Graffiti, lot and neighborhood cleanup	\$24,977.00
600000-5100-101130-350-N222001-2000	
Neighborhood Clean-up Initiative - South Side	\$80,000.00
600000-5100-101130-350-N128003-2000	
Arlington Gymnasium	\$12,000.00
600000-5100-101130-350-N306005-2000	
Allentown Mainstreet Program	\$2,500.00

**Committee:** Committee on Finance & Budget**Status:** TABLED

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600000-5100-101130-350-N248003-2000 Warrington Rec Center repairs		\$14,000.00
600000-5100-101130-350-N143007-2000 Southside Ball Field Expansion		\$45,000.00
600000-5100-101130-350-N102023-2000 Ormsby Park Improvements		\$11,500.00
600000-5100-101130-350-N131007-2000  Phillip Murray Tot Lot surveillance camera		\$3,500.00
600000-5100-101130-350-N137014-2000 Knoxville/Allentown Tot Lot		\$25,000.00
600000-5100-101130-350-N137013-2000 Surveillance cameras, various District 3 locations		\$15,000.00
600000-5100-101130-350-N218009-2000 Upper Knoxville Blockwatch		\$1,000.00
600000-5100-101130-350-N408044-2000 American Legion Post 694: Memorial rehab		\$1,800.00
600000-5100-101130-350-N226009-2000 City Source - District 3 cleanup projects		\$5,000.00
600000-5100-101130-350-N255006-2000 South Side Slopes Neighborhood Association		\$5,000.00
600000-5100-101130-350-N421007-2000 Amanda Street Steps		\$20,000.00
600000-5100-101130-350-N247008-2000 Refurbish Quarry Field		\$20,000.00
600000-5100-101130-350-N102025-2000  Allentown Business Association-Grandview Park		\$12,000.00
600000-5100-101130-350-N415002-2000  McKinley Park Little League Field Improvements		\$5,000.00
600000-5100-101130-350-N131009-2000  Curb and Sidewalk Repairs-Oakland		\$5,250.00
600000-5100-101130-350-N233003-2000  Knoxville Business Corridor Improvements	\$33,515.00	\$3,515.00
600000-5100-101130-350-N207013-2000  Beltzhoover Neighborhood Improvements-BCCDC	\$39,973.00	\$9,973.00
600000-5100-101130-350-N408068-2000  Astroid Way Parking Lot Allentown-Parking Authority		\$10,000.00

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Allentown Business Corridor Improvements  
600000-5100-101130-350-N207014-2000

\$50,000.00

South Side Chamber of Commerce Holiday Lighting Project  
600000-5100-101130-350-N408080-2000

\$15,000.00

Open Warrington, Arlington and St. Clair Pools  
600000-5100-101130-350-N180504-2000

\$60,000.00

Total

\$970,000.00