



Text File

Introduced: 5/4/2004

Bill No: 2004-0315, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by eliminating Decorative Lighting Project \$315,674.14 and by adding Reopen Jack Stack Pool 2004 \$40,000 in Council District 1.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail.

Is hereby amended to read as follows:

SEE ATTACHMENT

Project Amount

Luke Ravenstahl - Council District 1

Deck Hockey Marmaduke Park	\$	42,672.93
Neighborhood Clock and Stand	\$	24,200.00
Parking lot Woods Run Avenue	\$	8,984.00
Concession Stand Young Field (repairs/adaptations)	\$	0.00
Troy Hill Citizens Step repair (Rialto Street steps)	\$	26,455.00
Spring Hill Step repair (Stein Street steps)	\$	20,000.00
Fineview Citizens Council NNP (Catoma Street Overlook)	\$	30,000.00
Spring Garden Neighborhood Council		
Vacant lot maintenance	\$	24,882.00
Truck replacement	\$	19,250
Building maintenance & improvements	\$	29,750
Neighborhood youth employment	\$	5,435
Purchase of tools and equipment	\$	565
Northside Leadership Conference		

Committee: Committee on Housing, Economic Development & Promotion

Status: Passed Finally

(to prepare a Community Development Financial Institution Application)				\$	24,775.00
Northside Leadership Conference					
(Brightwood Neighborhood Development Project and Plan)			\$	24,600.00	
Northside Leadership Conference					
(Observatory Hill Business District Development Proposal)	\$	15,000			
Northside Leadership Conference (NS Marketing Materials)					Northside Leadership Conference (Cityshops)
Springview Athletic Association					District One Ballfield Improvements
\$	14,000.00	\$	0.00	\$	14,968.26
				\$	5,136.78
Reading is Fundamental	\$	2,500			
Planning analysis/traffic study (Allegheny Center Mall)	\$	27,905.44			
Replacement Lighting for East Park	\$	0.00			
Observatory Hill Inc. Signage	\$	2,291.82			
Street light for 614 Avery Street	\$	278.35			
Hazlett Theatre Western PA Conservancy Flower Gardens: Spring Hill (Homer and Walz), Marshall-Shadeland (Marshall and California) and Ivory Avenue (Ivory and Evergreen) Council District 1 Business Districts' Trash Cans (75)					East Allegheny Tree Planting Brightwood Civic Group - Neighborhood marketing materials
\$	100,000	\$	45,000.00	\$	52,385.80
				\$	25,000.00
				\$	3,600.00
Brightwood Athletic Association					BIG League Parks and Recreation: Brightwood
Athletic Assoc Cleaning of Spring Hill War Memorials				\$	0.00
0.00	\$	3,292.81			
District One Tree Planting - Department of Public Works					URA District 1 Decorative Lighting Project
\$315,674.14					Marmaduke Concession Stand 20% Match East Allegheny Community Council -Welcome Sign
District 1 CitiParks Community Festivals: including Brighton Heights Citizen Federation, Brightwood Civic Group, Fineview Citizen's Council Northview Heights Community Council, Observatory Hill, Inc., Troy Hill Citizen's Inc., Northside Chamber of Commerce Celebration in the Park and East Allegheny Community Council					Carnegie Library Woods Run Branch Western PA Conservancy
Hanging Flower Baskets North Side Leadership Council - Lighting Project					<u>Reopen Jack Stack Pool 2004</u>
\$	2,266.30	\$	0.00	\$	14,000.00
				\$	731.37
				\$	10,000.00
50,000.00	\$	3,400.00	\$	11,000.00	\$
				\$	40,000.00
Contingency of various projects in Council District 1				-\$0.00	<u>\$ 275,674.14</u>