



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 4/6/2004

Bill No: 2004-0228, **Version:** 1

Committee: Committee on Engineering & Construction

Status: Passed Finally

Presented by Mr. Shields

Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by creating project specific line items.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 948, effective January 1, 2004, as amended, which presently reads as per Attachment 1,

is hereby amended to read as per Attachment 2.

Section 2. In all other respects, Resolution No. 948, effective January 1, 2004, as amended, remains unchanged and in full force and effect.

Attachment 1 Exhibit 1

Title	Source	2003	Proposed
			Budget 2004
Neighborhood Street, Bridge & Park Improvements Account 600000 Fund 5100 Org 301000 Sub-Class PGHPR Project/Grant NEW Budget Year 2004	ARAD CDBG CITY FHWA PWSA SHW		727,000 2,350,000 300,000 2,000,000 200,000 500,000 <hr/> 6,075,000

SEE ATTACHMENT

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ATTACHMENT 2

EXHIBIT 1

		SUB	PROJECT/	BUDGET				
PROJECT TITLE	ACCOUNT	FUND	ORG	CLASS	GRANT	YEAR	AMOUNT	
SOURCE								
Disabled & Public Sidewalks		600000		2610	301000			
C2004 2220060	2004	\$200,000.00	CDBG					
Grant Street	600000	5100	301000	PGHPR	2235841	2004	\$70,000.00	BOND
Penn Avenue Reconstruction		600000		5100	301000			
PGHPR	2233041	2004	\$880,000.00	FHWA				
	600000	2610	301000	C2004 2233041	2004	\$220,000.00	CDBG	
Penn Circle Improvements		600000		5100	301000			
2205901	2004	\$1,440,000.00	FHWA					
	600000	2610	301000	C2004 2205901	2004	\$360,000.00	CDBG	
Bates Street/Second Avenue								
Intersection Improvements		600000		5100	301000			
PGHPR	NEW	2004	\$160,000.00	FHWA				
	600000	2610	301000	C2004 NEW	2004	\$40,000.00	CDBG	

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Project Management Services 600000 5100 301000
PGHPR NEW 2004 \$400,000.00 FHWA

\$100,000.00 BOND

Wood Street Reconstruction

Phase 2 600000 5100 301000 PGHPR 2231004 2004 \$400,000.00 FHWA

\$100,000.00 BOND

McArdle Roadway Reconstruction 600000 5100 301000
PGHPR 2233035 2004 \$480,000.00 FHWA

600000 2610 301000 C2004 2233035 2004 \$120,000.00 CDBG

Slope Failure Remediation 600000 2610 301000 **C2004 2239103**
2004 \$150,000.00 CDBG

Fancourt Street Bridge 600000 5100 301000 **PGHPR**
2232001 2004 \$120,000.00 SHW

\$30,000.00 BOND

S. Highland Avenue Bridge 600000 5100 301000 **PGHPR**
2233052 2004 \$160,000.00 SHW

600000 2610 301000 C2004 2233052 2004 \$40,000.00 CDBG

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West Ohio Bridge Replacement 600000 5100 301000
PGHPR 2233059 2004 \$240,000.00 SHW

600000 2610 301000 C2004 2233059 2004 \$60,000.00 CDBG

Bridge Repairs 600000 2610 301000 C2004 2231011 2004 \$300,000.00 CDBG

Wall, Step & Fence Program 600000 2610 301000
C2004 2220035 2004 \$150,000.00 CDBG

S. Milvale Avenue Bridge 600000 5100 301000 PGHPR
2239104 2004 \$200,000.00 SHW

600000 2610 301000 C2004 2239104 2004 \$50,000.00 CDBG

Ballfield Lighting 600000 2610 301000 C2004 2267042 2004 \$140,000.00 CDBG

Play Area Improvements 600000 2610 301000 C2004 2241002
2004 \$100,000.00 CDBG

Park Reconstruction 600000 5100 301000 PGHPR 2245000
2004 \$727,000.00 ARAD

Traffic Signal Hardware Upgrade 600000 2610 301000
C2004 2235100 2004 \$200,000.00 CDBG

Major Signal Upgrades 600000 2610 301000 C2004 2267163

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2004 \$100,000.00 CDBG

LED Traffic Signal Head

Replacement 600000 2610 301000 C2004 2267153 2004 \$50,000.00 CDBG

Chateau/Juanita Traffic Signal 600000 2610 301000 C2004 NEW
2004 \$20,000.00 CDBG

Braddock/Penn Intersection

Improvements 600000 2610 301000 C2004 NEW 2004 \$50,000.00 CDBG

SUB TOTAL \$2,350,000.00 CDBG

\$300,000.00 BOND

\$3,760,000.00 FHWA

\$720,000.00 SHW

\$727,000.00 ARAD

GRAND TOTAL \$7,857,000.00

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