



Text File

Introduced: 2/10/2004

Bill No: 2004-0084, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled: "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program", by reducing the following two line items: Building Maintenance Program, CDBG by \$105,000 and Property Management, bond by \$212,731 and by increasing the following two line items: Housing Opportunities for Persons with AIDS Grant funds by \$19,000 and Emergency Shelter Grant funds by \$6,183.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments", which presently reads as per **Attachment 1**,

Is hereby amended to read as per **Attachment 2**.

SEE ATTACHMENT

ATTACHMENT 1

Title	Source	Present Budget
Building Maintenance Program Fund: 5100 Org: 120000 SubClass: PGHPR Budget Year: 2004 P/G #: 2227003	CDBG	\$200,000
Property Management	Bond	\$400,000

Introduced: 2/10/2004

Bill No: 2004-0084, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Fund: 5100
Org: 400000
SubClass: PGHPR
Budget Year: 2004
P/G #: 2220082

Housing Opps. for Persons with AIDS	Grant	\$607,000
-------------------------------------	-------	-----------

Fund: 2650
Org: 110000
SubClass: H2004
Budget Year: 2004
P/G #: 2216302

Emergency Shelter Grant	Grant	\$749,000
-------------------------	-------	-----------

Fund: 2620
Org: 120000
SubClass: E2004
Budget Year: 2004
P/G #: G225015

ATTACHMENT 2

Title	Source	Proposed Budget
Building Maintenance Program	CDBG	\$95,000

Fund: 5100
Org: 120000

Introduced: 2/10/2004

Bill No: 2004-0084, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

SubClass: PGHPR
Budget Year: 2004
P/G #: 2227003

Property Management	Bond	\$187,269
Fund: 5100		
Org: 400000		
SubClass: PGHPR		
Budget Year: 2004		
P/G #: 2220082		

Housing Opps. for Persons with AIDS	Grant	\$626,000
Fund: 2650		
Org: 110000		
SubClass: H2004		
Budget Year: 2004		
P/G #: 2216302		

Emergency Shelter Grant	Grant	\$755,183
Fund: 2620		
Org: 120000		
SubClass: E2004		
Budget Year: 2004		
P/G #: G225015		