



Text File

Introduced: 2/10/2004

Bill No: 2004-0083, Version: 1

Committee: Committee on Housing, Economic Development & Promotion

Status: Passed Finally

Presented by Ms, Carlisle

Resolution further amending Resolution No. 891 of 2002, as amended, entitled "Adopting and Approving the 2003 Community Development Block Grant Program and approving the 2003 through 2008 Capital Improvement Program" by amending various line items to reflect actual expenditures and by adding the amounts to a new line item entitled "2004 Capital Budget".

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 891, effective January 1, 2003, as amended, entitled "Adopting and Approving the 2003 Community Development Block Grant Program and approving the 2003 through 2008 Capital Improvement Program" by amending various line items which presently read as per attachment, **Column A** to reflect actual expenditures and by adding the amounts to a new line item entitled "2004 Capital Budget".

Is hereby amended to read as per attachment, **Column B.**

Attachment	Org. #	P/G #	Source	Subclass	BY	Column A Current Budget	Column B Changes (+)(-)	Revised
Budget								
Bond Projects								
City Clerk's Office Modernize			101200	2271000	Bond	PGHPR	2003	100,000 -100,000
Building Maintenance Program			120000	2227003	Bond	PGHPR	2003	500,000 600,000 -100,000
Trail Development	110000		2205904		Bond	PGHPR	2003	280,000 -55,000 225,000
Sideyard Program	107000		2239509		Bond	PGHPR	2003	50,000 -50,000 -
Physical Upgrades to EOC Build	210000		2267248		Bond	PGHPR	2003	500,000 -500,000
Information Systems Modern	102000		2251003		Bond	PGHPR	2003	1,225,000 1,225,000 -100,000
Public Safety Systems	102000		2261555		Bond	PGHPR	2003	375,000 -375,000
Art Set Aside	110000		2221101		Bond	PGHPR	2003	55,000 -55,000 -
Digital Filing	110000		2267228		Bond	PGHPR	2003	60,000 -60,000 -

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Planning & Management	110000	2256132	Bond	PGHPR	2003	100,000	-100,000	
-								
Recreation Grants Matching Fund	110000	2267026	Bond	PGHPR	2003	100,000		
-100,000								
Radio Communications-Portable	220000	2262020	Bond	PGHPR	2003	14,000	-14,000	
-								
SCUBA-HazMat Dive Suits	220000	2267256	Bond	PGHPR	2003	9,000	-9,000	
-								
Stretchers	220000	2267262	Bond	PGHPR	2003	6,000	-6,000	-
Speed Monitors	230000	2267191	Bond	PGHPR	2003	20,000	-20,000	-
Zone Two Cameras	230000	2267270	Bond	PGHPR	2003	60,000	-60,000	-
Lockers	250000	2267160	Bond	PGHPR	2003	49,920	-49,920	-
Mobile SCBA Maintenance Shop	250000	2267242	Bond	PGHPR	2003	25,000	-25,000	
-								
Maintenance & Enhance Rec/Sr. Centers	500000	2215010	Bond	PGHPR	2003	50,000		50,000
-6,000 44,000								
Schenley Golf Course	500000	2238452	Bond	PGHPR	2003	100,000	-100,000	
-								
Construction Div-Materials	400000	2220092	Bond	PGHPR	2003	160,000	-100,000	
60,000								
Decorative Lighting	400000	2267226	Bond	PGHPR	2003	570,000	-570,000	
-								
Flex Beam Guiderrails	400000	2231810	Bond	PGHPR	2003	15,000	-15,000	-
Play Equipment/Surfacing	400000	2267177	Bond	PGHPR	2003	50,000	-46,478	
3,522								
Ultimate Frisbee Fields	400000	2267266	Bond	PGHPR	2003	100,000	-100,000	
-								
Wall, Step & Fence - PW	400000	2220036	Bond	PGHPR	2003	50,000	-12,000	
38,000								
Aquatics Center	301000	2267214	Bond	PGHPR	2003	150,000	-150,000	-
Beechwood Boulevard Corridor Imp.	301000	2267216	Bond	PGHPR	2003	70,000	-70,000	
-								
Bloomfield Bridge Approach Slab	301000	2267218	Bond	PGHPR	2003	300,000		
-109,000 191,000								
Brighton Heights Soccer Field	301000	2267220	Bond	PGHPR	2003	100,000	-100,000	
-								
Carnahan Road Bridge Replacement	301000	2233018	Bond	PGHPR	2003	30,000	-30,000	
-								
City-County Building Renovatio	301000	2225555	Bond	PGHPR	2003	300,000	-300,000	
-								
Concession Stands	301000	2231008	Bond	PGHPR	2003	105,000	-105,000	
-								
East Liberty - Penn Circle	301000	2205901	Bond	PGHPR	2003	200,000	-200,000	
-								
Eliza Furnace Trail Bridge	301000	2267232	Bond	PGHPR	2003	40,000	-40,000	-

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LED Traffic Signal Heads	301000 2267153	Bond	PGHPR	2003	50,000	-50,000	-
Lincoln Place Rec. Center	301000 2245733	Bond	PGHPR	2003	350,000	-350,000	
-							
Major Signal Upgrades	301000 2267163	Bond	PGHPR	2003	150,000	-150,000	
-							
Mon Wharf Pedestrian Bridge	301000 2267244	Bond	PGHPR	2003	250,000	-250,000	
-							
Neighborhood Street Improv	301000 2235200	Bond	PGHPR	2003	780,000	-780,000	
-							
Overlook Improvements	301000 2239101	Bond	PGHPR	2003	250,000	-150,000	
100,000							
Penn Avenue (Design)	301000 2233041	Bond	PGHPR	2003	120,000	-120,000	
-							
Pool Rehabilitation - EC	301000 2242000	Bond	PGHPR	2003	200,000	-200,000	
-							
Railing Rehabilitation Program	301000 2267029	Bond	PGHPR	2003	200,000	-200,000	
-							
Renov. of Rec. & Sr. Centers	301000 2243000	Bond	PGHPR	2003	100,000	-97,000	
3,000							
Repairs / Streets & Structures	301000 2231024	Bond	PGHPR	2003	100,000	-100,000	
-							
South Highland Avenue Bridge	301000 2233052	Bond	PGHPR	2003	50,000	-50,000	-
South Millvale Avenue Bridge	301000 2239104	Bond	PGHPR	2003	35,000	-35,000	-
Swinburne Bridge	301000 2267264	Bond	PGHPR	2003	100,000	-100,000	
-							
Traffic Signal Maint. Program	301000 2235100	Bond	PGHPR	2003	250,000	-75,000	
175,000							
Wenzell Avenue Reconstruction	301000 2267197	Bond	PGHPR	2003	40,000	-40,000	-
West Ohio Street Bridge	301000 2233059	Bond	PGHPR	2003	40,000	-40,000	-
Wilkesboro Avenue Bridge Demo	301000 2267268	Bond	PGHPR	2003	100,000		
-100,000							
2004 Capital Budget	Citywide	N/A	Bond	PGHPR	2004	-	+6,719,398
6,719,398							
CDBG Projects							
Sideyard Program	107000 2239509	CDBG	C2003	2003	50,000	-50,000	-
Historic Parks Initiative	102000 G229998	CDBG	C2003	2003	125,000	-125,000	-
Allegheny Commons Implementation	102000 G229996	CDBG	C2003	2003	100,000	-100,000	
-							
City Wide After School Project	102000 G229887	CDBG	C2003	2003	35,000	-35,000	-
Operation Weed & Seed	102000 G221450	CDBG	C2003	2003	75,000	-75,000	-

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Tree Planting Prog - Mayor's	102000 G228888	CDBG	C2003	2003	150,000	-150,000		
-								
West End Project	102000 2267203	CDBG	C2003	2003	50,000	-50,000	-	
Pgh Partnership Employ - Admin	109000 2206322	CDBG	C2003	2003	200,000	-100,000		
100,000								
Historic Preservation Guidelines	110000 2267239	CDBG	C2003	2003	10,000	-10,000	-	
Map Pittsburgh	110000 2267243	CDBG	C2003	2003	15,000	-15,000	-	
Neighborhood Community Planning	110000 2267245	CDBG	C2003	2003	125,000	-125,000		
-								
Neighborhood Transportation Plan	110000 2267247	CDBG	C2003	2003	75,000	-75,000	-	
Parks Planning	110000 2267249	CDBG	C2003	2003	25,000	-25,000	-	
Residential Parking Permit Program	110000 2267251	CDBG	C2003	2003	15,000	-15,000	-	
Trail Development	110000 2205904	CDBG	C2003	2003	50,000	-50,000	-	
Urban Forest	110000 2267265	CDBG	C2003	2003	10,000	-10,000	-	
CDBG Administrative Costs	110000 2256332	CDBG	C2003	2003	55,000	-55,000	-	
Disabled & Pub Sidewalk - PW	400000 2220061	CDBG	C2003	2003	90,000	-10,000	80,000	
Play Equipment/Surfacing	400000 2267177	CDBG	C2003	2003	40,000	-25,000	15,000	
Wall, Step & Fence - PW	400000 2220036	CDBG	C2003	2003	100,000	-42,000	58,000	
Ballfield Light Replacement	301000 2267042	CDBG	C2003	2003	185,000	-185,000		
-								
Disabled & Pub Sidewalk - EC	301000 2220060	CDBG	C2003	2003	200,000	-200,000		
-								
Play Area Improvements - EC	301000 2241002	CDBG	C2003	2003	151,000	-151,000		
-								
West End Senior Center	301000 2267267	CDBG	C2003	2003	100,000	-100,000	-	
Building Maintenance Prog - EC	301000 2227002	CDBG	C2003	2003	50,000	-50,000	-	
Concession Stands	301000 2231008	CDBG	C2003	2003	60,000	-60,000	-	
McClure Center	301000 2267167	CDBG	C2003	2003	140,000	-140,000	-	
Pool Rehabilitation - EC	301000 2242000	CDBG	C2003	2003	100,000	-100,000	-	
Southside Market House	301000 2297261	CDBG	C2003	2003	100,000	-100,000		
-								
Tree Planting Program	301000 2245920	CDBG	C2003	2003	69,000	-69,000	-	
Business Growth Fund	820000 2200020	CDBG	C2003	2003	100,000	-100,000	-	
Urban Development Fund	820000 2200030	CDBG	C2003	2003	200,000	-30,361	169,639	

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Citywide Mainstreet	820000	2210035	CDBG	C2003	2003	600,000	-117,627	482,373
Street Resurfacing	400000	2239000	CDBG	C2003	2003	3,600,000	+2,544,988	6,144,988