



Text File

Introduced: 2/10/2004

Bill No: 2004-0082, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution further amending Resolution No. 833 of 2001, as amended, entitled "Adopting and Approving the 2002 Community Development Block Grant Program and approving the 2002 through 2007 Capital Improvement Program" by amending various line items to reflect actual expenditures and by adding the amounts to a new line item entitled "2004 Capital Budget".

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 833, effective January 1, 2002, as amended, entitled "Adopting and Approving the 2002 Community Development Block Grant Program and approving the 2002 through 2007 Capital Improvement Program" which presently reads as per Column A, is hereby amended to read as per Column B.

SEE ATTACHMENT

103-A

Project Name	Org. #	P/G #	Source	Column A		Column B		Changes (+)(-)	
				Subclass	BY	Current Budget			
Information Systems Modern			102000	2251003	Bond	PGHPR2002	700,000	-19,455	680,545
Automated Permitting System Up			110000	2267113	Bond	PGHPR2002	71,736	75,000	-3,264
Master Point Address File Creation			110000	2267165	Bond	PGHPR2002	171,437	200,000	-28,563
Building Maintenance Prog - GS			120000	2227003	Bond	PGHPR2002	600,000	-20,397	579,603
Building Security Renovations			120000	2267050	Bond	PGHPR2002	25,708	300,000	-274,292
City-Wide School Crossing Guard			200000	2267124	Bond	PGHPR2002	-	140,000	-140,000
Computer Training Room			200000	2267130	Bond	PGHPR2002	21,000	-1,573	19,427
Noise Ordinance Implementation			200000	2267174	Bond	PGHPR2002	27,195	50,000	-22,805
North Shore Underpass Cleaning			400000	2267175	Bond	PGHPR2002	-	100,000	-100,000
Davis Ave. Bridge	301000		2267132		Bond	PGHPR2002	250,000	-250,000	-

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Grandview Photography Park	301000	2239100	Bond	PGHPR2002	250,000	-250,000	
-							
Major Signal Upgrades	301000	2267163	Bond	PGHPR2002	150,000	-48,804	101,196
2004 Capital Budget	Citywide	N/A	Bond	PGHPR2004	-	+1,159,153	1,159,153
Business Growth Fund	820000	2200020	CDBG	C2002 2002	350,000	-56,173	293,827
2002 Street Resurfacing	400000	2239000	CDBG	C2003 2002	2,782,000	+56,173	2,838,173