



Text File

Introduced: 1/27/2004

Bill No: 2004-0054, Version: 2

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

AS AMENDED

Resolution further amending and supplementing Resolution No. 948, effective January 1, 2004, as amended, entitled: "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments." by reducing Street Resurfacing ~~\$1,395,000~~ \$976,517 to ~~\$3,117,678~~ \$3,536,161 and various other line items by \$430,000 and by increasing various line items in the Urban Redevelopment Authority's Community Development Block Grant Program allocation and the HACP recreational and Senior Program by in the aggregate amount of \$1,825,000 and deleting Youth Policy Initiative and Salaries and by reprogramming \$443,483 into Public Works Resurfacing.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Further amending and supplementing Resolution No. 948, effective January 1, 2004, as amended, entitled: "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments", is hereby amended as follows:

SEE ATTACHMENT 1:

DEPARTMENT / PROJECT

City Council	Source	Project #	From	+/-	To		
Unspecified Local Option	CDBG	N/A	450,000		225,000	675,000	
Parks & Recreation							
HACP Recreational Program and Senior Program	CDBG	2215003			545,000	180,000	725,000
Public Safety							
Fire Hose & SCBA Parts	CDBG	2267075		250,000	(75,000)	175,000	
Youth Policy Initiative (A)	CDBG	NEW	325,000		(325,000)	-	
Curfew Center Youth Policy Salaries (B)	CDBG	NEW		118,483		(118,483)	-
Fire Uniforms	CDBG	NEW	350,000	(75,000)		275,000	
Public Works							
Public Works Personnel	CDBG	NEW	490,000	10,000		500,000	
Parks, Recreational Fields & Play Areas	CDBG	2245001		845,000	(145,000)	700,000	

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Public Property Management	CDBG 2220082	760,000	(110,000)	650,000
Street Resurfacing	CDBG 2239000	4,512,678	<u>(976,517)</u>	<u>3,536,161</u>
Urban Redevelopment Authority				
Neighborhood Economic Development	CDBG NEW	950,000	625,000	1,575,000
Neighborhood Housing	CDBG NEW	730,000	710,000	1,440,000
Property Management	CDBG 2200029	200,000	75,000	275,000
TOTAL ALL PROJECTS		10,526,161	0	10,526,161