



Text File

Introduced: 12/16/2003

Bill No: 2003-2624, Version: 1

Committee: Committee on Finance & Budget

Status: Passed Finally

Presented by Ms. Carlisle

Resolution further amending and supplementing Resolution No. 256, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 9; and providing for the payment of the costs thereof," by adding four new line items entitled "Pittsburgh Mediation Center" \$7,500, "URA-East Liberty Mediation" \$20,000, "Vehicle Barrier at Bennett Place" \$8,000 and "North Point Breeze Initiative" \$10,000 and adjusting certain other items. Total of all projects is not to exceed \$932,000.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 229 effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column;

SEE ATTACHMENT

Is hereby amended to read as per attachment **Revised Budget** column.

Attachments

Projects	Account-Fund-Org #-Subclass-Project# -			
Budget Year	Current Budget	Changes (+)(-)	Revised Budget	
Clean/paint/remark bypass (Homewood, 5th, Braddock & Dallas)	\$55,000.00	-29,000.00	\$26,000.00	
600000-5100-101190-350-N229003-2000				
Memorial cleaning/restoration	\$13,500.00		\$13,500.00	
600000-5100-101190-350-N226004-2000				
Vacant lot - permanent mulching	\$75,000.00		\$75,000.00	
600000-5100-101190-350-N255002-2000				
Purchase additional sidewalk trash cans	\$15,000.00		\$15,000.00	
600000-5100-101190-350-N253002-2000				
North Pt Breeze - Community Building painting & improvement	\$15,000.00	+10,000.00	\$25,000.00	
600000-5100-101190-350-N152002-2000				

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LLLBCDC - L&L Community Access Network 566100-5100-101190-350-N408003-2000	\$20,000.00	\$20,000.00
Momma's of the Hood - "Harvest Time" garden project 566100-5100-101190-350-N421002-2000	\$13,233.00	\$13,233.00
WPA Conservancy - community vegetable garden 566100-5100-101190-350-N421003-2000	\$8,053.00	\$8,053.00
ELDI - East Lib business district cleaning and beautification 566100-5100-101190-350-N207008-2000	\$50,000.00	\$50,000.00
Community media - video documentary 566100-5100-101190-350-N415001-2000	\$5,000.00	\$5,000.00
Chadwick concession stands District 9-20% Match 600000-5100-101190-350-N111007-2000	\$16,000.00	\$16,000.00
Willie Stargell Field, Homewood 600000-5100-101190-350-N102018-2000	\$50,000.00	\$50,000.00
Peabody High - Parent School Community Council 600000-5100-101190-350-N408021-2000	\$500.00	\$500.00
Youth Lot Cleanup - Community Empowerment Assoc. 566100-5100-101190-350-N255003-2000	\$105,714.00	\$105,714.00
Landscaping/Beautification (youth employment) 566100-5100-101190-350-N417003-2000	\$75,000.00	\$75,000.00
Liberty Building 600000-5100-101190-350-N306002-2000	\$50,000.00	\$50,000.00
Kelly-Strayhorn Theater Project (ELDI) 600000-5100-101190-350-N410004-2000	\$40,000.00	\$40,000.00
Garfield Jubilee - Hope VI Marketing 600000-5100-101190-350-N408040-2000	\$2,000.00	\$2,000.00
East Liberty Arts Council 600000-5100-101190-350-N408041-2000	\$3,000.00	\$3,000.00
Kingsley Association	\$75,000.00	\$75,000.00

600000-5100-101190-350-N408045-2000

Sixth Mount Zion Church \$26,000.00 \$26,000.00

600000-5100-101190-350-N408047-2000

Helping Hand \$5,000.00 \$5,000.00

600000-5100-101190-350-N408066-2000

NABHI Concerned Citizens \$1,500.00 +10,000.00 \$11,500.00

600000-5100-101190-350-N408061-2000

The Bulletin \$500.00 \$500.00

600000-5100-101190-350-N408063-2000

New Africa on the Block \$500.00 \$500.00

600000-5100-101190-350-N408064-2000

Friendship Development Associates Inc. \$5,000.00 \$5,000.00

600000-5100-101190-350-N408078-2000

Bethany Baptist Church \$10,000.00 \$10,000.00

600000-5100-101190-350-N408077-2000

Nazarene Baptist Church \$20,000.00 \$20,000.00

600000-5100-101190-350-N408079-2000

ELDI-Wholefoods Project \$10,000.00 \$10,000.00

600000-5100-101190-350-N408076-2000

Department of Public Works Field Improvements \$5,000.00 \$5,000.00

600000-5100-101190-350-N131012-2000

Demolition/Boarding Vacant Structures \$150,000.00 -50,000.00 \$120,000.00

600000-5100-101190-350-N134004-2000

Pittsburgh Mediation Center 0 +7,500.00 \$7,500.00

600000-5100-101190-350-N408094-2000

North Point Breeze Initiative 0 +10,000.00 \$10,000.00

600000-5100-101190-350-N408093-2000

URA-East Liberty Mediation 0 +20,000.00 \$20,000.00

600000-5100-101190-350-N408095-2000

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Vehicle Barrier at Bennett Place 0 +8,000.00 \$8,000.00
600000-5100-101190-350-N250006-2000

Kingsley Association 0 +15,000.00 \$15,000.00
600000-5100-101190-350-N -2000

Rosedale Block Cluster 0 +10,000.00 \$10,000.00
600000-5100-101190-350-N -2000

Total \$920,500.00 \$11,500.00 \$932,000.00