



Text File

Introduced: 11/18/2003

Bill No: 2003-2521, Version: 1

Committee: Committee on Housing, Economic  
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 551, effective July 11, 2003 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses" so as to reallocate funds from City Council "Brightwood Athletic Assoc. (-\$4,000.00) and reallocate the funds to the Urban Redevelopment Authority, "URA District 1 - Decorative Lighting Project (+\$4,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 551 effective July 11, 2003, which presently reads as follows:

SEE ATTACHMENT

City Council	\$1,505,000.00
City Planning	2,695,000.00
Engineering & Construction	935,000.00
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	1,065,000.00
Parks & Recreation	910,000.00
Personnel & Civic Service	700,000.00
Public Safety	545,000.00
Public Works	3,955,000.00
Urban Redevelopment Program	<u>8,425,000.00</u>
<b>Total CDBG Budget</b>	<b>\$21,875,000.00</b>

Is hereby amended to read as follows:

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**2002 CD BUDGET**    Current Budget                      Changes (+) (-) Revised Budget

**City Council 1,505,000.00 - 4,000.00    1,501,000.00**

City Clerks Office Modernization 500000-2610-101100-C2002-2271000-2002	125,000.00	- 0 -	125,000.00
African American Music Institute 500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
Allegheny City Historic Society 500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
Allentown Business Association/S.P.E.R.T. 500000-2610-101100-C2002-G229861-2002	2,000.00	- 0 -	2,000.00
Allentown Civic Association/SSLDC 500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
Alpha House 500000-2610-101100-C2002-G229810-2002	3,000.00	- 0 -	3,000.00
Association for Children & Adults with Learning Disabilities 500000-2610-101100-C2002-G229860-2002	2,000.00	- 0 -	2,000.00
BACC Beechview Share 500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association 500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00

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Bloomfield Garfield Corp. 500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>	
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club 500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
Brashear Association 500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders 500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
<u>Brightwood Athletic Association</u> <u>500000-2610-101100-C2002-G221320-2002</u>	<u>4,000.00</u>	<u>- 4,000.00</u>	<u>0.00</u>
Brightwood Civic Group 500000-2610-101100-C2002-G221142-2002	5,000.00	- 0 -	5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
Center for Creative Play 500000-2610-101100-C2002-G229103-2002	4,000.00	- 0 -	4,000.00
Center for Family Excellence 500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes			

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500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council			
500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental			
500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
Chartiers Nature Conservancy			
500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00

**Current Budget                      Changes (+) (-) Revised Budget**

Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)			
500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
Children of Love Theatre (COLT)			
500000-2610-101100-C2002-G221324-2002	1,000.00	- 0 -	1,000.00
Community Empowerment Association			
500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00
Community Media			
500000-2610-101100-C2002-G221333-2002	1,000.00	- 0 -	1,000.00
Contact Pittsburgh			
500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
Dollar Energy Fund			
500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
Domestic Abuse Counseling Center			
500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
East Allegheny Community Council			
500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
East End Cooperative Ministries			
500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00

East Liberty Development, Inc.

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500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00
East Liberty Development-Ultra Violet Loop			
500000-2610-101100-C2002-G229184-2002	2,000.00	- 0 -	2,000.00
Eastside Neighborhood Employment Center			
500000-2610-101100-C2002-G221156-2002	5,000.00	- 0 -	5,000.00
East North Side Action Committee			
500000-2610-101100-C2002-G221153-2002	3,000.00	- 0 -	3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2002-G221334-2002	38,000.00	- 0 -	38,000.00
Elizabeth Seton Center			
500000-2610-101100-C2002-G221365-2002	25,000.00	- 0 -	25,000.00

**Current Budget                      Changes (+) (-) Revised Budget**

Ellsworth Avenue Business Association			
500000-2610-101100-C2002-G229813-2002	5,000.00	- 0 -	5,000.00
Epilepsy Foundation			
500000-2610-101100-C2002-G229764-2002	12,500.00	- 0 -	12,500.00
Esplen Senior Citizens Association			
500000-2610-101100-C2002-G221337-2002	7,000.00	- 0 -	7,000.00
Family Resources			
500000-2610-101100-C2002-G229765-2002	1,000.00	- 0 -	1,000.00
Fineview Citizenz Council			
500000-2610-101100-C2002-G221401-2002	5,000.00	- 0 -	5,000.00
Frazier-Ward Community Center			
500000-2610-101100-C2002-G229186-2002	5,000.00	- 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library			
500000-2610-101100-C2002-G229101-2002	5,000.00	- 0 -	5,000.00
Friendship Development Associates			
500000-2610-101100-C2002-G221500-2002	15,000.00	- 0 -	15,000.00

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Garfield Thrift Shop 500000-2610-101100-C2002-G229882-2002	10,000.00	- 0 -	10,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2002-G221344-2002	10,000.00	- 0 -	10,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2002-G225026-2002	5,000.00	- 0 -	5,000.00
Greater Northside Athletic Association 500000-2610-101100-C2002-G229188-2002	4,000.00	- 0 -	4,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-2267146-2002	30,000.00	- 0 -	30,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-G229830-2002	2,000.00	- 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program 500000-2610-101100-C2002-G229884-2002	5,000.00	- 0 -	5,000.00

**Current Budget            Changes (+) (-) Revised Budget**

Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force) 500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00
Hill District C.D.C. 500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00
Hilltop Community Children's Center 500000-2610-101100-C2002-G221355-2002	1,000.00	- 0 -	1,000.00
Homewood Brushton C.I.A. 500000-2610-101100-C2002-G221357-2002	2,000.00	- 0 -	2,000.00
House of the Crossroads 500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00

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Hunger Services Network 500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00
Jewish Community Center 500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00
Lawrenceville Corp./Sidewalk Vac. 500000-2610-101100-C2002-G229890-2002	5,000.00	- 0 -	5,000.00
Lawrenceville United 500000-2610-101100-C2002-G229855-2002	30,000.00	- 0 -	30,000.00
Manchester Citizens Corp. 500000-2610-101100-C2002-G229892-2002	5,000.00	- 0 -	5,000.00
Mattress Factory 500000-2610-101100-C2002-G229894-2002	3,000.00	- 0 -	3,000.00

**Current Budget                      Changes (+) (-) Revised Budget**

Miryam's 500000-2610-101100-C2002-G221503-2002	7,000.00	- 0 -	7,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2002-G229780-2002	9,000.00	- 0 -	9,000.00
Naomi's Place 500000-2610-101100-C2002-G229896-2002	9,000.00	- 0 -	9,000.00
National Aviary 500000-2610-101100-C2002-G229898-2002	5,000.00	- 0 -	5,000.00

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National Council of Jewish Women 500000-2610-101100-C2002-G221377-2002	3,000.00	- 0 -	3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room 500000-2610-101100-C2002-G229900-2002	1,000.00	- 0 -	1,000.00
National Council of Jewish Women - Volunteer Connection 500000-2610-101100-C2002-G229902-2002	2,000.00	- 0 -	2,000.00
Neighborhood Legal Services 500000-2610-101100-C2002-G229904-2002	3,500.00	- 0 -	3,500.00
Neighborhood Centers Association 500000-2610-101100-C2002-G229817-2002	5,000.00	- 0 -	5,000.00
Northside Coalition for Fair Housing 500000-2610-101100-C2002-G229851-2002	10,000.00	- 0 -	10,000.00
Northside Common Ministries 500000-2610-101100-C2002-G229783-2002	3,000.00	- 0 -	3,000.00
Northside Leadership Conference 500000-2610-101100-C2002-G229784-2002	15,000.00	- 0 -	15,000.00
Northside Saints 500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00
Northview Heights Citizens Council 500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	1,000.00
Oakland Planning & Development 500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00

**Current Budget**

**Changes (+) (-) Revised Budget**

Observatory Hill 500000-2610-101100-C2002-G221220-2002	5,000.00	- 0 -	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00

Operation Better Block Development



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500000-2610-101100-C2002-G229751-2002	11,000.00	- 0 -	11,000.00
PA Affiliate SIDS Alliance			
500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00
Persad Center			
500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00
Pittsburgh Action Against Rape			
500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00
Pittsburgh Aids Task Force			
500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00
Pittsburgh Center for the Arts			
500000-2610-101100-C2002-G229906-2002	3,000.00	- 0 -	3,000.00
Pittsburgh Community Services - Hunger			
500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00
Pittsburgh Community Services - Safety			
500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00
Perry Hilltop Citizens Inc.			
500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00
Program for Female Offenders			
500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign			
500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00
Riverview Tower Apartments			
500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00
Rosedale Block Cluster			
500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00

Current Budget

Changes (+) (-) Revised Budget

The Sanctuary Center

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500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00
A Second Chance			
500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
Senior Friends			
500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community			
500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club			
500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
Sickle Cell Society			
500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association			
500000-2610-101100-C2002-G229845-2002	7,000.00	- 0 -	7,000.00
South PGH Economic Revitalization Team (SPERT)			
500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
South Side Local Development Company			
500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
Spring Garden Neighborhood Council			
500000-2610-101100-C2002-G229795-2002	20,000.00	- 0 -	20,000.00
Spring Hill Civic League			
500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association			
500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council			
500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority			
500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
Troy Hill Citizens Council			

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500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
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Current Budget	Changes (+) (-)	Revised Budget
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United Cerebral Palsy

500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
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Uptown Community Action Group

500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
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Urban League

500000-2610-101100-C2002-G221420-2002	1,000.00	- 0 -	1,000.00
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Urban League & Housing Counseling

500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
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Vietnam Veterans Leadership Program

500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
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Vintage

500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
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Washington Heights Ecumenical Food Bank

500000-2610-101100-C2002-G221296-2002	4,000.00	- 0 -	4,000.00
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West End Elliott Athletic Association

500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
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West End Elliott Citizens Council

500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00
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West End Elliott Joint Project/West Pittsburgh Partnership

500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00
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West End Elliott Joint Project/West Pittsburgh Partnership/Westnet

500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00
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Western Pennsylvania Conservancy - Business District Project

500000-2610-101100-C2002-2267090-2002	15,000.00	- 0 -	15,000.00
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Western Pennsylvania Conservancy

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500000-2610-101100-C2002-G226002-2002	3,000.00	- 0 -	3,000.00
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Western Pennsylvania Police Athletic League 500000-2610-101100-C2002-G229832-2002	5,000.00	- 0 -	5,000.00
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Current Budget	Changes (+) (-)	Revised Budget
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Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2002-G229918-2002	5,000.00	- 0 -	5,000.00
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Women's Center and Shelter 500000-2610-101100-C2002-G229805-2002	3,000.00	- 0 -	3,000.00
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YMCA Center Ave. 500000-2610-101100-C2002-G229806-2002	5,000.00	- 0 -	5,000.00
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YMCA, Hazelwood Outreach Center 500000-2610-101100-C2002-G221351-2002	5,000.00	- 0 -	5,000.00
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<b>City Planning</b>	<b><u>2,695,000.00</u></b>	<b>- 0 -</b>	<b><u>2,695,000.00</u></b>
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ADA Coordinator 500000-2610-110000-C2002-2221151-2002	55,000.00	- 0 -	55,000.00
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CDBG Administration 500000-2610-110000-C2002-2256332-2002	55,000.00	- 0 -	55,000.00
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Anti-Predatory Lending 500000-2610-110000-C2002-2267112-2002	50,000.00	- 0 -	50,000.00
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Citizen Participation 500000-2610-110000-C2002-2256900-2002	240,000.00	- 0 -	240,000.00
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CBO'S 500000-2610-110000-C2002-G221000-2002	900,000.00	- 0 -	900,000.00
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Personnel - City Planning 500000-2610-110000-C2002-2250000-2002	1,000,000.00	- 0 -	1,000,000.00
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Urban League - Housing Counseling 500000-2610-110000-C2002-2216303-2002	100,000.00	- 0 -	100,000.00
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Planning & Management				
500000-2610-110000-C2002-2256132-2002	100,000.00	- 0 -	100,000.00	
Anti-Public Intoxication Initiative				
500000-2610-110000-C2002-2267083-2002	60,000.00	- 0 -	60,000.00	
Census Products				
500000-2610-110000-C2002-2267120-2002	50,000.00	- 0 -	50,000.00	
Vacant Property Working Group				
500000-2610-110000-C2002-2267085-2002	60,000.00	- 0 -	60,000.00	
	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>	
Western Pa Conservancy & Baskets				
5000002610-110000-C2002-G226004-2002	25,000.00	- 0 -	25,000.00	
<b>Engineering &amp; Construction</b>	<b>935,000.00</b>	<b>- 0 -</b>	<b>935,000.00</b>	
Railing Rehabilitation Program				
500000-2610-301000-C2002-2267029-2002	175,000.00	- 0 -	175,000.00	
Disabled & Public Sidewalk Program				
500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00	
Architectural/Engineering Services				
500000-2610-301000-C2002-2251000-2002	100,000.00	- 0 -	100,000.00	
McClure Center				
500000-2610-301000-C2002-2267167-2002	50,000.00	- 0 -	50,000.00	
Wall, Step & Fence Program				
500000-2610-301000-C2002-2220035-2002	100,000.00	- 0 -	100,000.00	
Renovation of Recreation & Senior Centers				
500000-2610-301000-C2002-2243000-2002	50,000.00	- 0 -	50,000.00	
Building Improvements Program				
500000-2610-301000-C2002-2227002-2002	50,000.00	- 0 -	50,000.00	
Ballfield Light Replacement				
500000-2610-301000-C2002-2267042-2002	50,000.00	- 0 -	50,000.00	

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Play Areas Improvements				
500000-2610-301000-C2002-2241002-2002	100,000.00	- 0 -	100,000.00	
Pool Rehabilitation				
500000-2610-301000-C2002-2242000-2002	10,000.00	- 0 -	10,000.00	
Repairs to streets & Structures				
500000-2610-301000-C2002-2231024-2002	50,000.00	- 0 -	50,000.00	
<b>Equipment Leasing Authority</b>	<b><u>725,000.00</u></b>	<b>- 0 -</b>	<b><u>725,000.00</u></b>	
Capital Equipment Acquisition				
500000-2610-840000-C2002-2255899-2002	725,000.00	- 0 -	725,000.00	

	Current Budget	Changes (+) (-)	Revised Budget	
<b>Finance</b>	<b><u>50,000.00</u></b>		<b><u>50,000.00</u></b>	
Side-yard program				
500000-2610-107000-C2002-2239509-2002	50,000.00	- 0 -	50,000.00	
<b>Housing Authority</b>	<b><u>365,000.00</u></b>		<b><u>365,000.00</u></b>	
Central Relocation				
500000-2610-810000-C2002-2215888-2002	365,000.00	- 0 -	365,000.00	
<b>Mayor's Office</b>	<b><u>1,065,000.00</u></b>		<b><u>1,065,000.00</u></b>	
B.I.G. League Youth Sports Program				
500000-2610-102000-C2002-G224117-2002	100,000.00	- 0 -	100,000.00	
Center for Victims of Violent Crimes				
500000-2610-102000-C2002-G228991-2002	50,000.00	- 0 -	50,000.00	
East End Multi Purpose Center				
500000-2610-102000-C2002-2267140-2002	100,000.00	- 0 -	100,000.00	
Faith Based Initiative				
500000-2610-102000-C2002-2267143-2002	125,000.00	- 0 -	125,000.00	

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Greater Pgh. Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000.00	- 0 -	45,000.00
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000.00	- 0 -	100,000.00
Pgh. Action Against Rape 500000-2610-102000-C2002-G229656-2002	50,000.00	- 0 -	50,000.00
Shade Tree Commission 500000-2610-102000-C2002-2267187-2002	75,000.00	- 0 -	75,000.00
South Side Chamber of Commerce-Lighting 500000-2610-102000-C2002-G229981-2002	15,000.00	- 0 -	15,000.00
Steel Valley Authority 500000-2610-102000-C2002-G221513-2002	25,000.00	- 0 -	25,000.00
Western Pa Conservancy 500000-2610-102000-C2002-G226002-2002	80,000.00	- 0 -	80,000.00

**Current Budget                      Changes (+) (-) Revised Budget**

Women's Center & Shelter 500000-2610-102000-C2002-G225046-2002	50,000.00	- 0 -	50,000.00
West End Project 500000-2610-102000-C2002-2267203-2002	150,000.00	- 0 -	150,000.00
Trails Expansion 500000-2610-102000-C2002-2267195-2002	100,000.00	- 0 -	100,000.00
<b><u>Parks &amp; Recreation</u></b>	<b><u>910,000.00</u></b>	<b><u>- 0 -</u></b>	<b><u>910,000.00</u></b>
HACP Recreational & Senior Programs 500000-2610-500000-C2002-2215003-2002	850,000.00	- 0 -	850,000.00

**Personnel & Civil Service**                      **700,000.00**                      **700,000.00**

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Neighborhood Employment Program				
500000-2610-109000-C2002-2209660-2002	300,000.00	- 0 -	300,000.00	
Pgh. Partnership Program				
500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00	
Summer Youth Employment Program				
500000-2610-109000-C2002-2206323-2002	200,000.00	- 0 -	200,000.00	
<b>Public Safety</b>	<b><u>545,000.00</u></b>	<b>- 0 -</b>	<b><u>545,000.00</u></b>	
Demolition of Condemned Buildings				
500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00	
<b>Public Works</b>	<b><u>3,955,000.00</u></b>	<b>- 0 -</b>	<b><u>3,955,000.00</u></b>	
Property Management				
500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00	
Light Towers				
500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00	
Disabled & Public Sidewalk Program				
500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00	
Wall, Step & fence Program				
500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00	
	<b>Current Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>	
Park Reconstruction Program				
500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00	
Play Equipment/Surfacing				
500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00	
Street Resurfacing				
500000-2610-400000-C2002-2239000-2002	2,782,000.00	- 0 -	2,782,000.00	
<b>Urban Redevelopment Program</b>	<b><u>8,425,000.00</u></b>	<b>+ 4,000.00</b>	<b><u>8,429,000.00</u></b>	



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Lincoln Lemington Development 500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00
Business Growth Fund 500000-2610-820000-C2002-2200020-2002	350,000.00	- 0 -	350,000.00
Centre Avenue Corridor 500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00
Citywide Mainstreet 500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00
Community Development Investment Fund 500000-2610-820000-C2002-2200021-2002	250,000.00	- 0 -	250,000.00
Hazelwood Revitalization Effort 500000-2610-820000-C2002-2267147-2002	400,000.00	- 0 -	400,000.00
Urban Development Fund 500000-2610-820000-C2002-2200030-2002	475,000.00	- 0 -	475,000.00
Personnel 500000-2610-820000-C2002-2200018-2002	2,750,000.00	- 0 -	2,750,000.00
Property Management 500000-2610-820000-C2002-2200029-2002	350,000.00	- 0 -	350,000.00
Bedford Dwellings 500000-2610-820000-C2002-2210015-2002	300,000.00	- 0 -	300,000.00
East Liberty - Residential Development 500000-2610-820000-C2002-2210037-2002	200,000.00	- 0 -	200,000.00

**Current Budget                      Changes (+) (-) Revised Budget**

Home Rehabilitation Program 500000-2610-820000-C2002-2211008-2002	100,000.00	- 0 -	100,000.00
Homewood Residential Development 500000-2610-820000-C2002-2267150-2002	300,000.00	- 0 -	300,000.00

Housing Construction Fund

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500000-2610-820000-C2002-2200044-2002	375,000.00	- 0 -	375,000.00
Housing Recovery Program			
500000-2610-820000-C2002-2210002-2002	150,000.00	- 0 -	150,000.00
Party Wall Program			
500000-2610-820000-C2002-2210003-2002	150,000.00	- 0 -	150,000.00
Support for Housing Development			
500000-2610-820000-C2002-2211006-2002	900,000.00	- 0 -	900,000.00
Industrial Site Acquisition & Improvements			
500000-2610-820000-C2002-2200024-2002	475,000.00	- 0 -	475,000.00
<u>URA District 1 - Decorative Lighting Project</u>			
<u>500000-2610-820000-C2002-2267276-2002</u>	<u>0.00</u>	<u>+ 4,000.00</u>	<u>4,000.00</u>
<b>Total CDBG Budget</b>	<b><u>21,875,000.00</u></b>	<b>- 0 -</b>	<b><u>21,875,000.00</u></b>