



Text File

Introduced: 11/18/2003

Bill No: 2003-2516, Version: 1

Committee: Committee on Housing, Economic  
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 560, effective August 20, 2001, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from the "Brightwood Athletic Assoc.", (-\$2,000.00) and reallocate these funds to the Urban Redevelopment Authority, "URA District 1 - Decorative Lighting Project.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.**

Resolution No. 560, effective August 20, 2001, which presently reads as follows:

Is hereby amended to read as follows

**SEE ATTACHMENT**

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,035,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,098,750.00
Parks & Recreation	900,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,190,000.00
Public Works	3,567,600.00
Urban Redevelopment Authority	8,410,900.00

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TOTAL \$21,935,000.00

**2001 Community Development Budget**

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Budget</u>
<b>City Council</b>	<b>1,153,750.00</b>	<b>- 2,000.00</b>	<b>1,153,750.00</b>
Addison Terrace Learning Center 500000-2610-101100-C2001-G221304-2001	2,500.00		
Addison Terrace Tennant Council 500000-2610-101100-C2001-G229165-2001			
African American Entrepreneur Forum 500000-2610-101100-C2001-G229166-2001	2,000.00	1,000.00	1,000.00
African American Music Institute 500000-2610-101100-C2001-G221306-2001	10,500.00		
Allegheny City Historic Society 500000-2610-101100-C2001-G229168-2001	2,000.00		
Alpha House 500000-2610-101100-C2001-G229810-2001			2,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2001-G229749-2001	8,000.00		8,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120-2001	5,000.00		
Bethlehem Haven 500000-2610-101100-C2001-G229750-2001	2,500.00		2,500.00
Better Block Development Corporation 500000-2610-101100-C2001-G229751-2001	11,000.00		
Big Brothers/Big Sisters 500000-2610-101100-C2001-G221313-2001	2,000.00		2,000.00
Big Friends/ Little Friends 500000-2610-101100-C2001-G229752-2001	2,000.00		2,000.00
Bloomfield Business Association 500000-2610-101100-C2001-G225017-2001	3,000.00		
Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213-2001	5,000.00	5,000.00	
	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Budget</u>
Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100-C2001-G229170-2001	7,000.00	7,000.00	

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Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001-G229172-2001	5,000.00	5,000.00	
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001-G221133-2001	8,000.00	8,000.00	
Brashear Association 500000-2610-101100-C2001-G229755-2001	8,000.00		8,000.00
Breachmenders 500000-2610-101100-C2001-G221314-2001	11,000.00		11,000.00
<u>Brightwood Athletic Association 500000-2610-101100-C2001-G221320-2001</u>	<u>2,000.00</u>	<u>- 2,000.00</u>	<u>0.00</u>
Brightwood Civic Group 500000-2610-101100-C2001-G221142-2001	5,000.00		5,000.00
Carrick Main Street Task Force (SPERT) 500000-2610-101100-C2001-2256850-2001	8,000.00	8,000.00	
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102-2001	1,000.00	1,000.00	
Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610-101100-C2001-G229174-2001	12,970.00	12,970.00	
Center for Creative Play 500000-2610-101100-C2001-G229103-2001	5,000.00		5,000.00
Center for Family Excellence 500000-2610-101100-C2001-G229812-2001	5,000.00	5,000.00	
Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990-2001	4,000.00	4,000.00	
Central Northside Neighborhood Council 500000-2610-101100-C2001-G229760-2001	5,000.00	5,000.00	

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Budget</u>
Central Northside Reading is Fundamental 500000-2610-101100-C2001-G221506-2001	3,000.00	3,000.00	
Chartiers Nature Conservancy 500000-2610-101100-C2001-G229176-2001	5,000.00	5,000.00	
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001-G229104-2001		1,000.00	1,000.00
Children of Love Theatre (COLT) 500000-2610-101100-C2001-G221324-2001	1,000.00	1,000.00	
Community Empowerment Association 500000-2610-101100-C2001-G229838-2001	2,500.00	2,500.00	
Community Fitness 500000-2610-101100-C2001-G229839-2001	1,000.00		1,000.00

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Community Media 500000-2610-101100-C2001-G221333-2001	1,000.00
1,000.00	
Consumer Health Coalition 500000-2610-101100-C2001-G229178-2001	2,000.00
2,000.00	
Contact Pittsburgh 500000-2610-101100-C2001-G229106-2001	3,500.00
3,500.00	
Corporate Collections 500000-2610-101100-C2001-G229180-2001	1,000.00
1,000.00	
District 1 Special Needs Initiative Fund/NSLC 500000-2610-101100-C2001-G229182-2001	
2,470.00	2,470.00
District 7 500000-2610-101100-C2001-G229827-2001	7,500.00
7,500.00	
Dollar Energy Fund 500000-2610-101100-C2001-G224555-2001	5,000.00
5,000.00	
Domestic Abuse Counseling Center 500000-2610-101100-C2001-G221328-2001	
2,000.00	2,000.00
East Allegheny Community Council 500000-2610-101100-C2001-G221330-2001	
5,000.00	5,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Budget</u>
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East End Cooperative Ministries 500000-2610-101100-C2001-G229761-2001			
4,000.00	4,000.00		
East Liberty Development, Inc. 500000-2610-101100-C2001-G229109-2001			
1,500.00	1,500.00		
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2001-G229184-2001			
3,000.00	3,000.00		
Eastside Neighborhood Employment Center 500000-2610-101100-C2001-G221156-2001			
2,000.00	2,000.00		
Elder-Ado, Inc. 500000-2610-101100-C2001-G221334-2001			31,000.00
31,000.00			
Elizabeth Seton Center 500000-2610-101100-C2001-G221365-2001			25,000.00
25,000.00			
Ellsworth Avenue Business Association 500000-2610-101100-C2001-G229813-2001			
3,000.00	3,000.00		
Epilepsy Foundation 500000-2610-101100-C2001-G229764-2001			2,500.00
2,500.00			
Esplen Senior Citizens Association 500000-2610-101100-C2001-G221337-2001			
7,000.00	7,000.00		
Families & Youth 2000/Rodman Street 500000-2610-101100-C2001-G229843-2001			
5,000.00	5,000.00		
Family Resources 500000-2610-101100-C2001-G229765-2001			2,500.00

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	2,500.00			
Fineview Citizenz Council 500000-2610-101100-C2001-G221401-2001				5,000.00
	5,000.00			
Frazier-Ward Community Center 500000-2610-101100-C2001-G229186-2001				
	5,000.00	5,000.00		
Friendship Development Associates 500000-2610-101100-C2001-G221500-2001				
	15,000.00	15,000.00		
Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001				
	11,000.00	11,000.00		
	<b>Original</b>	<b>Revised CD</b>		
<b>Line Item</b>	<b>Budget</b>	<b>Changes +/-</b>	<b>Budget</b>	
Golden Carriage 500000-2610-101100-C2001-G221346-2001				3,000.00
	3,000.00			
Goodwill Literacy Initiative 500000-2610-101100-C2001-G225026-2001				5,000.00
	5,000.00			
Greater Northside Athletic Association 500000-2610-101100-C2001-G229188-2001				
	1,000.00	1,000.00		
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2001-G229768-2001				
	2,000.00	2,000.00		
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force) 500000-2610-101100-C2001-G229131-2001				
	11,000.00	11,000.00		
Hill Diciples Football League 500000-2610-101100-C2001-G229190-2001				
	2,000.00	2,000.00		
Hill District Concensus Group 500000-2610-101100-C2001-G229849-2001				
	2,970.00	2,970.00		
Hill District Ministries 500000-2610-101100-C2001-G229850-2001				3,000.00
	3,000.00			
Hilltop Community Children's Center 500000-2610-101100-C2001-G221355-2001				
	2,000.00	2,000.00		
House of the Crossroads 500000-2610-1001100-C2001-G221358-2001				5,000.00
	5,000.00			
Hunger Services Network 500000-2610-101100-C2000-G221502-2001				60,020.00
	60,020.00			
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2001-G229773-2001				
	5,000.00	5,000.00		
Jewish Association on Aging/Neighbors 500000-2610-101100-C2001-G221361-2001				
	2,000.00	2,000.00		
Jewish Community Center 500000-2610-101100-C2001-G221362-2001				5,000.00
	5,000.00			

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Jewish Family & Children's Center - Conflict Dispute Resolution 500000-2610-101100-C2001-G229840-2001	1,000.00	1,000.00	
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2001-G229757-2001			
Kennard Basketball League 500000-2610-101100-C2001-G229192-2001		6,000.00	6,000.00
Kumba Trust 500000-2610-101100-C2001-G229194-2001			2,000.00
1,000.00			1,000.00
Lawrenceville Block Watch Network 500000-2610-101100-C2001-G221201-2001	4,000.00	4,000.00	
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2001-G221369-2001	2,000.00	2,000.00	
Lawrenceville United 500000-2610-101100-C2001-G229855-2001	17,500.00		17,500.00
Lawrenceville Youth Football Club 500000-2610-101100-C2001-G229723-2001	2,000.00	2,000.00	
Lincoln Larimer Lemington Belmar Revit. & Development 500000-2610-101100-C2001-G229114-2001	3,000.00	3,000.00	
Manchester Youth Development 500000-2610-101100-C2001-G229778-2001	3,000.00	3,000.00	
Miryam's 500000-2610-101100-C2001-G221503-2001	6,000.00		6,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2001-G229780-2001	5,470.00	5,470.00	
National Council of Jewish Women/Children's Room Family Court 500000-2610-101100-C2001-G221377-2001	10,000.00	10,000.00	

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Budget</u>
Nego Gato/Hill House 500000-2610-101100-C2001-G229196-2001	3,000.00		3,000.00
New Life Urban Ministries 500000-2610-101100-C2001-G229198-2001	1,000.00		1,000.00
Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851-2001	3,000.00	3,000.00	
Northside Leadership Conference/Northshore Planning/Park Commons 500000-2610-101100-C2001-G229200-2001	15,000.00	15,000.00	
Northside Public Safety Council 500000-2610-101100-C2001-G229202-2001			

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1,000.00	1,000.00		
Northside Saints 500000-2610-101100-C2001-G229781-2001			1,000.00
1,000.00			
Northview Heights Citizens Council 500000-2610-101100-C2001-G221218-2001			
1,000.00	1,000.00		
Oakland Planning & Development 500000-2610-101100-C2001-G221379-2001			
9,000.00	9,000.00		
Observatory Hill 500000-2610-101100-C2001-G221220-2001			5,000.00
5,000.00			
Old Allegheny Athletic Association 500000-2610-101100-C2001-G229820-2001			
2,000.00	2,000.00		
One Small Step 500000-2610-101100-C2001-G229204-2001			1,000.00
1,000.00			
Orr Compassionate Care 500000-2610-101100-C2001-G229804-2001			2,000.00
2,000.00			
PA Affiliate SIDS Alliance 500000-2610-101100-C2001-G229792-2001			15,470.00
15,470.00			
Persad Center 500000-2610-101100-C2001-G221384-2001			6,500.00
6,500.00			
Pittsburgh Action Against Rape 500000-2610-101100-C2001-G229655-2001			
6,000.00	6,000.00		
<b><u>Line Item</u></b>	<b><u>Original</u></b>	<b><u>Revised CD</u></b>	
	<b><u>Budget</u></b>	<b><u>Changes +/-</u></b>	<b><u>Budget</u></b>
Pittsburgh Aids Task Force 500000-2610-101100-C2001-G229787-2001			3,000.00
3,000.00			
Pittsburgh Community Services - Hunger 500000-2610-101100-C2001-G221390-2001			
225,000.00	225,000.00		
Pittsburgh Community Services - Safety 500000-2610-101100-C2001-G221391-2001			
125,000.00	125,000.00		
Perry Hilltop Citizens Inc. 500000-2610-101100-C2001-G229121-2001			5,000.00
5,000.00			
Polish Hill Civic Association - Building Improvement 500000-2610-101100-C2001-G221396-2001			
5,000.00	5,000.00		
Program for Female Offenders-Capital Campaign 500000-2610-101100-C2001-G221396-2001			
1,000.00	1,000.00		
Program to Aid Citizen Enterprise (PACE) 500000-2610-101100-C2001-G221924-2001			
2,500.00	2,500.00		
Riverview Tower Apartments 500000-2610-101100-C2001-G221397-2001			
4,000.00	4,000.00		
Rosedale Block Cluster 500000-2610-101100-C2001-G224508-2001			11,000.00
11,000.00			

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Second Chance 2610-101100-C2001-G229206-2001	7,570.00
7,570.00	
Shepherd Wellness Community 500000-2610-101100-C2001-G229791-2001	
5,000.00	5,000.00
Sheraden Homework & Computer Center 500000-2610-101100-C2001-G229125-2001	
9,000.00	9,000.00
Sickle Cell Society 500000-2610-101100-C2001-G221407-2001	20,900.00
20,900.00	
South Highland Business Association 500000-2610-101100-C2001-G229845-2001	
4,970.00	4,970.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Budget</u>
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2001-G229793-2001	10,970.00	10,970.00	
South Side Local Development Company 500000-2610-101100-C2001-G229794-2001	8,000.00	8,000.00	
Spring Garden Neighborhood Council 500000-2610-101100-C2001-G229795-2001	20,000.00	20,000.00	
Spring Hill Civic League 500000-2610-101100-C2001-G221267-2001	5,000.00		5,000.00
Springview Athletic Association 500000-2610-101100-C2001-G229796-2001	2,000.00	2,000.00	
St. Clair Athletic Association 500000-2610-101100-C2001-G221272-2001	2,000.00	2,000.00	
Steel Valley Authority 500000-2610-101100-C2001-G221505-2001	6,000.00		6,000.00
Stingers Development Corp. 500000-2610-101100-C2001-G229208-2001	1,000.00		1,000.00
Tri-Valley Athletic League 500000-2610-101100-C2001-G229126-2001	2,000.00		2,000.00
Troy Hill Citizens Council 500000-2610-101100-C2001-G229798-2001	12,000.00		12,000.00
United Cerebral Palsy 500000-2610-101100-C2001-G229799-2001	3,000.00		3,000.00
Uptown Community Action Group 500000-2610-101100-C2001-G221418-2001	3,000.00	3,000.00	
Urban League - Housing Counseling 500000-2610-101100-C2001-G221420-2001	2,000.00	2,000.00	
Vietnam Veterans Leadership Program 500000-2610-101100-C2001-G221292-2001			



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2,000.00	2,000.00		
Vintage 500000-2610-101100-C2001-G221294-2001			2,500.00
2,500.00			
	<b>Original</b>	<b>Revised CD</b>	
<b><u>Line Item</u></b>	<b><u>Budget</u></b>	<b><u>Changes +/-</u></b>	<b><u>Budget</u></b>
Washington Heights Ecumenical Food Bank 500000-2610-101100-C2001-G221296-2001			
2,000.00	2,000.00		
West End Elliott Athletic Association 500000-2610-101100-C2001-G229763-2001			
2,500.00	2,500.00		
West End Elliott Citizens Council 500000-2610-101100-C2001-G229110-2001			
3,000.00	3,000.00		
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2001-G229210-2001			
15,000.00	15,000.00		
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2001-G229129-2001			
6,470.00	6,470.00		
Pittsburgh Music Theater School 500000-2610-101100-C2001-G229215-2001			19,000.00
19,000.00			
Western Pennsylvania Conservancy 500000-2610-101100-C2001-G226002-2001			
3,000.00	3,000.00		
Western Pennsylvania Conservancy - Business District Project 500000-2610-101100-C2001-2267090-2001			
15,000.00	15,000.00		
Western Pennsylvania Police Athletic League 500000-2610-101100-C2001-G229832-2001			
5,000.00	5,000.00		
Westgate Village Resident Council/Fairywood Community Food Bank 500000-2610-101100-C2001-G229130-2001			
0.00	0.00		
Women's Center and Shelter 500000-2610-101100-C2001-G229805-2001			7,000.00
7,000.00			
YMCA Center Ave. 500000-2610-101100-C2001-G229806-2001			3,500.00
3,500.00			
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2001-G221351-2001			
5,000.00	5,000.00		
YouthBuild Pittsburgh 500000-2610-101100-C2001-G221430-2001			2,000.00
2,000.00			

	<b>Original</b>	<b>Revised CD</b>	
<b><u>Line Item</u></b>	<b><u>Budget</u></b>	<b><u>Changes +/-</u></b>	<b><u>Budget</u></b>
<b><u>City Planning</u></b>	<b>2,454,000.00</b>		<b>2,454,000.00</b>

Citizen Participation 500000-2610-110000-C2001-2256900-2001			240,000.00
240,000.00			
Community Based Organizations 500000-2610-110000-C2001-G221000-2001			

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900,000.00	900,000.00	
Personnel - CP 500000-2610-110000-C2001-2250000-2001		924,000.00
924,000.00		
Administrative 500000-2610-110000-C2001-2256332-2001		55,000.00
55,000.00		
Planning and Management 500000-2610-110000-C2001-2256132-2001		115,000.00
115,000.00		
Vacant Property Working Group 500000-2610-110000-C2001-2267085-2001		
60,000.00	60,000.00	
Public Intoxication Initiative 500000-2610-110000-C2001-2267083-2001		60,000.00
60,000.00		
Urban League Housing Counseling 500000-2610-110000-C2001-2216303-2001		
100,000.00	100,000.00	

<b><u>Engineering &amp; Construction</u></b>	<b>2,035,000.00</b>	<b>2,035,000.00</b>
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Ballfield Light Replacement 500000-2610-301000-C2001-2267042-2001		150,000.00
150,000.00		
Concession Buildings 500000-2610-301000-C2001-2231008-2001		95,000.00
95,000.00		
Disabled & Public Sidewalk Prog. 500000-2610-301000-C2001-2220060-2001		
1,175,000.00	1,175,000.00	
Walls, Steps and Fences 500000-2610-301000-C2001-2220035-2001		100,000.00
100,000.00		
Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001		
170,000.00	170,000.00	

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Budget</u>
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Play Area Improvements 500000-2610-301000-C2001-2241002-2001			Tree Planting Program 500000-2610-30100-C2001-2245920-2001
45,000.00	50,000.00	45,000.00	50,000.00
Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001			300,000.00
300,000.00			

<b><u>Finance</u></b>	<b>25,000.00</b>	<b>25,000.00</b>
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Sdeyard Program 500000-2610-107000-C2001-2239509-2001		25,000.00
25,000.00		

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<b><u>General Services</u></b>	<b>50,000.00</b>		<b>50,000.00</b>
Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001 50,000.00			50,000.00
<b><u>Housing Authority</u></b>	<b>350,000.00</b>	<b>350,000.00</b>	
Central Relocation Agency 500000-2610-810000-C2001-2215888-2001 350,000.00			350,000.00
<b><u>Mayor's Office</u></b>	<b>1,098,750.00</b>		<b>1,098,750.00</b>
B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001 100,000.00			100,000.00
Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-G221133-2001 15,000.00	15,000.00		
Business & Financial Services Initiative 500000-2610-102000-C2001-2267054-2001 125,000.00	125,000.00		
Center For Victims Of Violent Crimes 500000-2610-102000-C2001-G228991-2001 49,500.00	49,500.00		
Greater Pgh. Community Food Bank 500000-2610-102000-C2001-G228993-2001 45,000.00	45,000.00		
	<b>Original</b>	<b>Revised CD</b>	
<b><u>Line Item</u></b>	<b><u>Budget</u></b>	<b><u>Changes +/-</u></b>	<b><u>Budget</u></b>
Hazelwood Beautification 500000-2610-102000-C2001-2267057-2001 16,550.00			16,550.00
North Side Underpass - Mayor's Suppl. 500000-2610-102000-C2001-2267060-2001 120,000.00	120,000.00		
Pgh. Action Against Rape 500000-2610-102000-C2001-G229656-2001 49,500.00			49,500.00
Pool Rehabilitation - Mayor's Suppl. 500000-2610-102000-C2001-2267062-2001 50,000.00	50,000.00		
Railing Rehabilitation Prog. - Mayor's Suppl. 500000-2610-102000-C2001-2267065-2001 100,000.00	100,000.00		
Steel Valley Authority 500000-2610-102000-C2001-G221513-2001 24,500.00			24,500.00
Tree Planting Prog. - Mayor's Suppl; 500000-2610-102000-C2001-G228888-2001 100,000.00	100,000.00		
Weed & Seed Prog. - Mayor'e ULO 500000-2610-102000-C2001-G221450-2001 95,000.00	95,000.00		

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**Status:** Passed Finally

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Western Pa. Conservancy 500000-2610-102000-C2001-G226002-2001	109,200.00
109,200.00	
Women's Center & Shelter 500000-2610-102000-C2001-G225046-2001	49,500.00
49,500.00	

**Parks & Recreation**                                      **900,000.00**       -       **900,000.00**

HACP Recreational & Senior Prog. 500000-2610-500000-C2001-2215003-2001	
750,000.00	750,000.00
Maintenance & Enhancement Of Rec/Sr CTRS. 500000-2610-500000-C2001-2215010-2001	
150,000.00	150,000.00

**Personnel & Civil Service**                                      **700,000.00**                                      **700,000.00**

Neighborhood Employment Program 500000-2610-109000-C2001-2209660-2001	
300,000.00	300,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Budget</u>
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Pittsburgh Partnership Employment 500000-2610-109000-C2001-2206322-2001	
200,000.00	200,000.00
Summer Youth Employment Prog. 500000-2610-109000-C2001-2206323-2001	
200,000.00	200,000.00

**Public Safety**                                      **1,190,000.00**                                      **1,190,000.00**

Demolition of Condemned Bldgs. 500000-2610-274300-C2001-2210011-2001	
1,190,000.00	1,190,000.00

**Public Works**                                      **3,567,600.00**                                      **3,567,600.00**

Property Management 500000-2610-400000-C2001-2220082-2001	275,000.00
275,000.00	
Disabled & Public Sidewalk Prog. 500000-2610-400000-C2001-2220061-2001	
413,000.00	413,000.00
Park Reconstruction Program 500000-2610-400000-C2001-2245001-2001	
100,000.00	100,000.00
Street Resurfacing 500000-2610-400000-C2001-2239000-2001	2,779,600.00
2,779,600.00	

**Urban Redevelopment Authority**                                      **8,410,900.00 + 2,000.00**                                      **8,412,900.00**

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Business Growth Fund 500000-2610-820000-C2001-2200020-2001	155,000.00
155,000.00	
Community Development Investment Fund 500000-2610-820000-C2001-2200021-2001	
900,000.00	900,000.00
City Wide Main Street 500000-2610-820000-C2001-2210035-2001	800,000.00
800,000.00	
Urban Development Fund 500000-2610-820000-C2001-2200030-2001	456,000.00
456,000.00	
Personnel - URA 500000-2610-820000-C2001-2200018-2001	2,600,000.00
2,600,000.00	

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Changes +/-</u>	<u>Budget</u>
Property Management 500000-2610-820000-C2001-2200029-2001			300,000.00
300,000.00			
East Liberty - Residential Development 500000-2610-820000-C2001-2210037-2001			
500,000.00	500,000.00		
Home Rehabilitation Prog 500000-2610-820000-C2001-2211008-2001			150,000.00
150,000.00			
Housing Construction Fund 500000-2610-820000-C2001-2200044-2001			500,000.00
500,000.00			
Housing Recovery Program 500000-2610-820000-C2001-2210002-2001			150,000.00
150,000.00			
Party Wall Program 500000-2610-820000-C2001-2210003-2001			150,000.00
150,000.00			
Rental Housing Development Program 500000-2610-820000-C2001-2211005-2001			
500,000.00	500,000.00		
Streetface Façade Program 500000-2610-820000-C2001-2200047-2001			49,900.00
49,900.00			
Support for Housing Development 500000-2610-820000-C2001-2211006-2001			
1,000,000.00	1,000,000.00		
Allequippa Terrace 500000-2610-820000-C2001-2239510-2001			200,000.00
200,000.00			
<u>URA District 1 - Decorative Lighting Project 500000-2610-820000-C2001-2267276-2001</u>			
<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>	

**TOTAL** **21,935,000.00** **21,935,000.00**

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