



Text File

Introduced: 11/18/2003

Bill No: 2003-2502, **Version:** 1

Committee: Committee on Housing, Economic Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 320, effective May 8, 2003 entitled: Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in the Urban Redevelopment Authority.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 320, effective May 8, 2003, which presently reads as follows:

City Council	1,115,000.00
City Planning	2,600,000.00
Engineering & Construction	1,355,000.00
Finance	50,000.00
Parks & recreation	1,575,000.00
Mayor's Office	1,000,000.00
Housing Authority	365,000.00
Personnel & Civil Service	700,000.00
Public Works	2,600,000.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,960,000.00</u>
TOTAL	20,645,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

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<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>City Council 1,115,000.00</u>		<u>1,115,000.00</u>
Acorn Housing Corporation 500000-2610-101100-C2003-G229920-2003	12,000.00	12,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00	5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00	5,000.00
Allegheny City Society/Civil War Fair 500000-2610-101100-C2003-G229924-2003	3,000.00	3,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00	3,000.00
African American Workers Union 500000-2610-101100-C2003-G229928-2003	7,000.00	7,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00	3,000.00
Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00	5,000.00
Arsenal Family & Children's Center 500000-2610-101100-C2003-G229934-2003	5,500.00	5,500.00
BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	10,000.00	10,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00

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Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	14,000.00	14,000.00
<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00	6,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00	8,000.00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00	5,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00	12,000.00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00	9,000.00
Brashear Association 500000-2610-101100-C2003-G229755-2003	10,000.00	10,000.00
Breachmenders Ministries 500000-2610-101100-C2003-G229936-2003	13,500.00	13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group 500000-2610-101100-C2003-G221142-2003	5,000.00	5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Center for Family Excellence 500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00

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Chartiers Nature Conservancy Fairywood Trail Construction 500000-2610-101100-C2003-G229176-2003	5,000.00	5,000.00	
Chas. Morris Nursing & Rehab Ctr. 500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00	
Clergy & Churches United 500000-2610-101100-C2003-G229942-2003	5,000.00		5,000.00
Community Design Center - Centre/Baum 500000-2610-101100-C2003-G229944-2003	25,000.00		25,000.00
Community Empowerment Association 500000-2610-101100-C2003-G229838-2003	7,000.00		7,000.00
Community Outreach Partnership Center 500000-2610-101100-C2003-G229946-2003	2,000.00		2,000.00
Contact Pittsburgh 500000-2610-101100-C2003-G229106-2003	2,500.00		2,500.00
District 5 Tree Planting 500000-2610-101100-C2003-G229948-2003	9,000.00		9,000.00
Dollar Energy Fund 500000-2610-101100-C2003-G224555-2003	5,000.00		5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2003-G221328-2003	3,000.00		3,000.00
East Allegheny Community Council 500000-2610-101100-C2003-G221330-2003	5,000.00		5,000.00
East End Cooperative Ministries 500000-2610-101100-C2003-G229761-2003	2,500.00		2,500.00
East Liberty Development, Inc. 500000-2610-101100-C2003-G229109-2003	3,000.00		3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2003-G221334-2003	33,000.00		33,000.00
Elizabeth Seton Center			

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500000-2610-101100-C2003-G221365-2003	25,000.00	25,000.00
Elliott West End Athletic Association		
500000-2610-101100-C2003-G229763-2003	2,500.00	2,500.00
Ellsworth Avenue Business Association		
500000-2610-101100-C2003-G229813-2003	6,000.00	6,000.00
<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Epilepsy Foundation		
500000-2610-101100-C2003-G229764-2003	6,000.00	6,000.00
Esplen Senior Citizens Association		
500000-2610-101100-C2003-G221337-2003	12,000.00	12,000.00
Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,000.00
Fineview Citizens Council		
500000-2610-101100-C2003-G221401-2003	5,000.00	5,000.00
Friendship Development Associates		
500000-2610-101100-C2003-G221500-2003	8,000.00	8,000.00
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,000.00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,000.00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,000.00
Golden Carriage - Van Insurance		
500000-2610-101100-C2003-G221346-2003	4,000.00	4,000.00
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,000.00
Greater Northside Athletic Association		
500000-2610-101100-C2003-G229188-2003	1,000.00	1,000.00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH)		

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500000-2610-101100-C2003-G229768-2003	8,000.00	8,000.00	
Hazelwood Initiative, Inc.			
500000-2610-101100-C2003-G229131-2003	10,000.00	10,000.00	
Hill District C.D.C.			
500000-2610-101100-C2003-G229771-2003	10,000.00	10,000.00	
Hilltop Community Children's Center			
500000-2610-101100-C2003-G221355-2003	5,000.00	5,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Homewood Museum			
500000-2610-101100-C2003-G221357-2003	4,500.00	4,500.00	
House of the Crossroads			
500000-2610-101100-C2003-G221358-2003	9,000.00	9,000.00	
Hunger Services Network			
500000-2610-101100-C2003-G221502-2003	17,000.00	17,000.00	
Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00	
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2003-G221361-2003	2,000.00	2,000.00	
Jewish Community Center			
500000-2610-101100-C2003-G221362-2003	4,000.00	4,000.00	
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2003-G229757-2003	6,000.00	6,000.00	
Jewish Family & Children's Center/Food Bank			
500000-2610-101100-C2003-G229954-2003	9,500.00	9,500.00	
Jubilee International Ministries			
500000-2610-101100-C2003-G229956-2003	2,000.00	2,000.00	
Just Harvest			
500000-2610-101100-C2003-G229958-2003	19,000.00	19,000.00	
Kuntu Repertory Theater			
500000-2610-101100-C2003-G229816-2003	5,000.00	5,000.00	
Larimer Area Renaissance Community Development, Inc.			
500000-2610-101100-C2003-G229960-2003	4,500.00	4,500.00	

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Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2003-G229962-2003	2,000.00	2,000.00	
Lawrenceville United 500000-2610-101100-C2003-G229855-2003	15,000.00	15,000.00	
Manchester Citizens Corp. 500000-2610-101100-C2003-G229892-2003	5,000.00	5,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Manchester Youth Development 500000-2610-101100-C2003-G229778-2003	5,000.00		5,000.00
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2003-G221503-2003	2,000.00		2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2003-G229780-2003	6,000.00		6,000.00
Naomi's Place 500000-2610-101100-C2003-G229896-2003	10,000.00		10,000.00
National Council of Jewish Women 500000-2610-101100-C2003-G221377-2003	3,500.00		3,500.00
Neighborhood Legal Services 500000-2610-101100-C2003-G229904-2003	1,000.00		1,000.00
Neighborhood Centers Association 500000-2610-101100-C2003-G229817-2003	5,000.00		5,000.00
Northside Leadership Conference 500000-2610-101100-C2003-G229784-2003	5,000.00		5,000.00
Northside Saints 500000-2610-101100-C2003-G229781-2003	4,000.00		4,000.00
Nuture Clubs/Tides Centers 500000-2610-101100-C2003-G229964-2003	5,000.00		5,000.00
Oakland Business Improvement District 500000-2610-101100-C2003-G229966-2003	2,000.00		2,000.00
Oakland Planning & Development 500000-2610-101100-C2003-G221379-2003	4,000.00		4,000.00

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Observatory Hill		
500000-2610-101100-C2003-G221220-2003	5,000.00	5,000.00
Old Allegheny Athletic Association		
500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00
Old Allegheny Athletic Association for Tri-Valley Athletic		
500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
Operation Nehemiah		
500000-2610-101100-C2003-G221243-2003	5,000.00	5,000.00
	<u>Original Budget</u>	<u>Changes</u>
	<u>Revised Budget</u>	
PCRG (Vacant Property Working Group)		
500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00
PA Affiliate SIDS Alliance		
500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland		
500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
Perry Hilltop Citizens Inc.		
500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
Persad Center		
500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape		
500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force		
500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center		
500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
Pittsburgh Community Services - Hunger		
500000-2610-101100-C2003-G221390-2003	75,000.00	75,000.00
Pittsburgh Community Services - Safety		
500000-2610-101100-C2003-G221391-2003	115,000.00	115,000.00
Polish Hill Civic Association		
500000-2610-101100-C2003-G225010-2003	7,000.00	7,000.00

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Program for Female Offenders 500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00	
Providence Connections/Meetin Room Big Screen TV 500000-2610-101100-C2003-G229974-2003	2,000.00	2,000.00	
Reading is Fundamental Pittsburgh 500000-2610-101100-C2003-G229976-2003	2,000.00	2,000.00	
Riverview Park Alliance tab 500000-2610-101100-C2003-G229978-2003	2,000.00	2,000.00	
Riverview Tower Apartments - ADA Upgrades 500000-2610-101100-C2003-G221397-2003	2,000.00	2,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Rosedale Block Cluster 500000-2610-101100-C2003-G224508-2003	5,000.00		5,000.00
Senior Resident Councils, Inc. 500000-2610-101100-C2003-G229980-2003	10,000.00		10,000.00
Shepherd Wellness Community 500000-2610-101100-C2003-G229791-2003	22,500.00		22,500.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2003-G229125-2003	10,000.00		10,000.00
Sickle Cell Society 500000-2610-101100-C2003-G221407-2003	17,000.00		17,000.00
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2003-G229793-2003	15,000.00		15,000.00
South Side Local Development Company 500000-2610-101100-C2003-G229794-2003	5,000.00		5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2003-G229795-2003	5,000.00		5,000.00
Spring Hill Civic League 500000-2610-101100-C2003-G221267-2003	5,000.00		5,000.00
Springview Athletic Association 500000-2610-101100-C2003-G229796-2003	4,000.00		4,000.00

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St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00	4,000.00
Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00	4,000.00
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00	6,000.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00	5,000.00
Time Business Solutions 500000-2610-101100-C2003-G229986-2003	5,000.00	5,000.00
Tomorrow's Future 500000-2610-101100-C2003-G229988-2003	2,500.00	2,500.00

Original Budget Changes Revised Budget

Tri-Valley Meals on Wheels 500000-2610-101100-C2003-G229990-2003	4,000.00	4,000.00
Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00	10,000.00
United Cerebral Palsy 500000-2610-101100-C2003-G229799-2003	2,500.00	2,500.00
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	6,000.00	6,000.00
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00	2,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,000.00
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,500.00
Washington Heights Ecumenical Food Bank 500000-2610-101100-C2003-G221296-2003	4,000.00	4,000.00
West End Elliott Joint Project/West Pittsburgh Partnership		

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500000-2610-101100-C2003-G229210-2003	33,000.00	33,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,000.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,000.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,000.00
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,000.00

Original Budget Changes Revised Budget

YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	5,000.00	5,000.00

City Planning 2,600,000.00 2,600,000.00

ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00	55,000.00
CDBG Administration 500000-2610-110000-C2003-2256332-2003	55,000.00	55,000.00
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,000.00
CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00	800,000.00
Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,000.00
Urban League - Housing Counseling		

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500000-2610-110000-C2003-2216303-2003	100,000.00	100,000.00
Map Pittsburgh		
500000-2610-110000-C2003-2267243-2003	15,000.00	15,000.00
Neighborhood Transportation Planning		
500000-2610-110000-C2003-2267247-2003	75,000.00	75,000.00
Trail & Bike route Development Program		
500000-2610-110000-C2003-2205904-2003	50,000.00	50,000.00
Residential Parking Permit Program		
500000-2610-110000-C2003-2267251-2003	15,000.00	15,000.00
Historic Preservation Guidelines		
500000-2610-110000-C2003-2267239-2003	10,000.00	10,000.00
Parks Planning		
500000-2610-110000-C2003-2267249-2003	25,000.00	25,000.00
Neighborhood Community Planning		
500000-2610-110000-C2003-2267245-2003	125,000.00	125,000.00
<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Urban Forest		
500000-2610-110000-C2003-2267265-2003	10,000.00	10,000.00
<u>Engineering & Construction</u>	<u>1,355,000.00</u>	<u>1,355,000.00</u>
Concession Buildings		
500000-2610-301000-C2003-2231008-2003	60,000.00	60,000.00
Disabled & Public Sidewalk Program		
500000-2610-301000-C2003-2220060-2003	200,000.00	200,000.00
Southside Market House		
500000-2610-301000-C2003-2297261-2003	100,000.00	100,000.00
McClure Center		
500000-2610-301000-C2003-2267167-2003	140,000.00	140,000.00
Wall, Step & Fence Program		
500000-2610-301000-C2003-2220035-2003	100,000.00	100,000.00
Renovation of Recreation & Senior Centers		
500000-2610-301000-C2003-2243000-2003	100,000.00	100,000.00

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Building Improvements Program 500000-2610-301000-C2003-2227002-2003	50,000.00	50,000.00
Ballfield Light Replacement 500000-2610-301000-C2003-2267042-2003	185,000.00	185,000.00
Play Areas Improvements 500000-2610-301000-C2003-2241002-2003	151,000.00	151,000.00
Pool Rehabilitation 500000-2610-301000-C2003-2242000-2003	100,000.00	100,000.00
Tree Planting Program 500000-2610-301000-C2003-2245920-2003	69,000.00	69,000.00
West End Senior Center 500000-2610-301000-C2003-2267267-2003	100,000.00	100,000.00

Finance **50,000.00** **50,000.00**

Sidyard program 500000-2610-107000-C2003-2239509-2003	50,000.00	50,000.00
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Original Budget **Changes** **Revised Budget**

Housing Authority **365,000.00** **365,000.00**

Central Relocation 500000-2610-810000-C2003-2215888-2003	365,000.00	365,000.00
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Mayor's Office **1,000,000.00** **1,000,000.00**

Allegheny Commons Implementation 500000-2610-102000-C2003-G229996-2003	100,000.00	100,000.00
B.I.G. League Youth Sports Program 500000-2610-102000-C2003-G224117-2003	100,000.00	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2003-G228991-2003	50,000.00	50,000.00
City Wide After School Project 500000-2610-102000-C2003-G229887-2003	35,000.00	35,000.00

Greater Pgh. Community Food Bank

Introduced: 11/18/2003

Bill No: 2003-2502, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

500000-2610-102000-C2003-G228993-2003	75,000.00	75,000.00	
Historic Parks Initiative			
500000-2610-102000-C2003-G229998-2003	125,000.00	125,000.00	
Pgh. Action Against Rape			
500000-2610-102000-C2003-G229656-2003	50,000.00	50,000.00	
Steel Valley Authority			
500000-2610-102000-C2003-G221513-2003	25,000.00	25,000.00	
Tree Planting Program - Mayor's Office			
500000-2610-102000-C2003-G228888-2003	150,000.00	150,000.00	
Weed & Seed Program			
500000-2610-102000-C2003-G221450-2003	75,000.00	75,000.00	
Western Pa Conservancy			
500000-2610-102000-C2003-G226002-2003	115,000.00	115,000.00	
Women's Center & Shelter			
500000-2610-102000-C2003-G225046-2003	50,000.00	50,000.00	
West End Project			
500000-2610-102000-C2003-2267203-2003	50,000.00	50,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>Parks & Recreation</u>	<u>1,575,000.00</u>		<u>1,575,000.00</u>
HACP Recreational & Senior Programs			
500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,000.00	
Lincoln/Larimer Community Service Center			
500000-2610-500000-C2003-2267241-2003	500,000.00	500,000.00	
Maintenance & Enhancement of Rec/Sr. Centers			
500000-2610-500000-C2003-2215010-2003	50,000.00	50,000.00	
Swimming Pool Maintenance & Repair			
500000-2610-500000-C2003-2267193-2003	25,000.00	25,000.00	
<u>Personnel & Civil Service</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment Program			
500000-2610-109000-C2003-2209660-2003	300,000.00	300,000.00	

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Pgh. Partnership Program
500000-2610-109000-C2003-2206322-2003 200,000.00 200,000.00

Summer Youth Employment Program
500000-2610-109000-C2003-2206323-2003 200,000.00 200,000.00

Public Safety 1,325,000.00 1,325,000.00

Demolition of Condemned Buildings
500000-2610-274300-C2003-2210011-2003 1,325,000.00 1,325,000.00

Public Works 2,600,000.00 2,600,000.00

Property Management
500000-2610-400000-C2003-2220082-2003 735,000.00 735,000.00

Disabled & Public Sidewalk Program
500000-2610-400000-C2003-2220061-2003 90,000.00 90,000.00

Wall, Step & fence Program
500000-2610-400000-C2003-2220036-2003 100,000.00 100,000.00

Park Reconstruction Program
500000-2610-400000-C2003-2245001-2003 235,000.00 235,000.00

Original Budget Changes Revised Budget

Play Equipment/Surfacing
500000-2610-400000-C2003-2267177-2003 40,000.00 40,000.00

Street Resurfacing
500000-2610-400000-C2003-2239000-2003 1,400,000.00 1,400,000.00

Urban Redevelopment Program 7,960,000.00 7,960,000.00

Lincoln Lemington Development
500000-2610-820000-C2003-2267157-2003 150,000.00 150,000.00

Business Growth Fund
500000-2610-820000-C2003-2200020-2003 100,000.00 100,000.00

Centre Avenue Corridor
500000-2610-820000-C2003-2267123-2003 200,000.00 200,000.00

Citywide Mainstreet

Introduced: 11/18/2003

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Status: Passed Finally

500000-2610-820000-C2003-2210035-2003	600,000.00		600,000.00
<u>Community Development Investment Fund</u>			
<u>500000-2610-820000-C2003-2200021-2003</u>	<u>500,000.00</u>	<u>- 100,000</u>	<u>400,000.00</u>
Hazelwood Revitalization Effort			
500000-2610-820000-C2003-2267147-2003	150,000.00		150,000.00
Urban Development Fund			
500000-2610-820000-C2003-2200030-2003	200,000.00		200,000.00
Personnel			
500000-2610-820000-C2003-2200018-2003	2,805,000.00		2,805,000.00
<u>Property Management</u>			
<u>500000-2610-820000-C2003-2200029-2003</u>	<u>400,000.00</u>	<u>+ 100,000</u>	<u>500,000.00</u>
Bedford Dwellings			
500000-2610-820000-C2003-2210015-2003	300,000.00		300,000.00
Rental Housing Development			
500000-2610-820000-C2003-2211005-2003	345,000.00		345,000.00
Home Rehabilitation Program			
500000-2610-820000-C2003-2211008-2003	100,000.00		100,000.00
Homewood Residential Development			
500000-2610-820000-C2003-2267150-2003	150,000.00		150,000.00
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Housing Construction Fund			
500000-2610-820000-C2003-2200044-2003	300,000.00		300,000.00
Housing Recovery Program			
500000-2610-820000-C2003-2210002-2003	100,000.00		100,000.00
Party Wall Program			
500000-2610-820000-C2003-2210003-2003	135,000.00		135,000.00
Support for Housing Development			
500000-2610-820000-C2003-2211006-2003	875,000.00		875,000.00
Industrial Site Acquisition & Improvements			
500000-2610-820000-C2003-2200024-2003	550,000.00		550,000.00
Total CDBG Budget	20,645,000.00		20,645,000.00

Introduced: 11/18/2003

Bill No: 2003-2502, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally
