



Text File

Introduced: 11/18/2003

Bill No: 2003-2500, **Version:** 1

Committee: Committee on Finance & Budget

Status: Passed Finally

Presented by Mr. Udin

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by adding a new project "NSLC Lighting Project" \$11,000.00 and changing the name of Business District Decorative Lighting to "URA District 1, Decorative Lighting Project" and increasing the amount to \$315,674.14 and by adjusting various projects to reflect actual funds expended. Total cost of all projects not to exceed \$975,800.00

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Projects	Account-Fund-Organization-Subclass-		
Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	\$37,500.00	-9,594.56	\$27,905.44
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	\$21,000.00	-12,016.00	\$8,984.00
Concession Stand Young Field, Brightwood 600000-5100-101110-350-N111003-2000	\$3,000.00	-3,000.00	\$0.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	\$20,000.00		\$20,000.00

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Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000		\$15,000.00		\$15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	\$26,455.00			\$26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	\$30,000.00			\$30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	\$45,000.00	-2,327.07		\$42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	\$5,435.00			\$5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	\$25,000.00	-118.00		\$24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	\$29,750.00			\$29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	\$15,000.00	-31.74	\$14,968.26	
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	\$565.00			\$565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. \$24,600.00 566100-5100-101110-350-N408005-2000	\$25,000.00			-400.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	\$2,500.00		\$2,500.00	
Northside Leadership Conf - Community Developmt Finance Application \$24,775.00 566100-5100-101110-350-N408008-2000	\$25,000.00			-225.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	\$19,250.00		\$19,250.00	
Replacement Lighting for East Park 600000-5100-101110-350-N225012-2000	\$50,000.00	-50,000.00	\$0.00	

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Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	\$1,000.00	-721.65	\$278.35
Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	\$15,500.00	-13,208.18	\$2,291.82
Hazlett Theatre 600000-5100-101110-350-N306004-2000	\$100,000.00	\$100,000.00	
Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000	\$45,000.00		\$45,000.00
Business District Trash Cans 600000-5100-101110-350-N253004-2000	\$52,425.00	-39.20	\$52,385.80
East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000	\$25,000.00	\$25,000.00	
Brightwood Civic Group - neighborhood marketing 600000-5100-101110-350-N408024-2000	\$3,600.00		\$3,600.00
Brightwood Athletic Association 600000-5100-101110-350-N408031-2000	\$2,000.00	-2,000.00	\$0.00
Ballfield Improvements 600000-5100-101110-350-N102024-2000	\$5,200.00	-63.22	\$5,136.78
Spring Hill war memorials cleaning 600000-5100-101110-350-N226007-2000	\$5,000.00	-1,707.19	\$3,292.81
Northside Leadership Conference - NS Marketing Materials 600000-5100-101110-350-N408038-2000			\$14,000.00
District 1 Tree Planting 600000-5100-101110-350-N254019-2000	\$6,000.00	-3,733.70	\$2,266.30
Northside Leadership Conference (Cityshops) Cityview ID Sign 600000-5100-101110-350-N245006-2000	\$8,000.00	-8,000.00	\$0.00
BIG League Parks & Recreation: Brightwood Athletic Association 600000-5100-101110-350-N408050-2000	\$1,400.00	-1,400.00	\$0.00

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Business District Decorative Lighting, District 1 600000-5100-101110-350-N225017-2000	\$100,928.00	+214,746.14	\$315,674.14
Marmaduke Concession Stand-20% Match 600000-5100-101110-350-N111010-2000	\$14,000.00		\$14,000.00
East Allegheny Community Council-Welcome Sign 600000-5100-101110-350-N245007-2000	\$3,500.00	-2,768.63	\$731.37
District 1 CitiParks Community Festivals Total 600000-5100-101110-350-N556008-2000	\$10,000.00		\$10,000.00
Carnegie Library Woods Run Branch 600000-5100-101110-350-N415004-2000	\$50,000.00		\$50,000.00
Western PA Conservancy Hanging Flower Baskets 600000-5100-101110-350-N421012-2000	\$3,400.00		\$3,400.00
Northside Leadership Council - Lighting Project 600000-5100-101110-350-N225020-2000	\$0.00	+11,000.00	\$11,000.00
Total	\$861,408.00	\$114,392.00	\$975,800.00