



Text File

Introduced: 7/5/2024

Bill No: 2024-0689, Version: 1

Committee: Committee on Finance and Law

Status: In Standing Committee

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
41121	4550100724	Facility Improvements - Recreation and Senior Centers	Robert E. Williams Recreation Center - Facility Upgrades - Construction	Public Works	\$1,500,000.00	-\$1,500,000.00	\$0.00
41121	4550100624	Facility Improvements - Recreation and Senior Centers	Fowler Rec Center - Facility Upgrades - Design	Public Works	\$500,000.00	-\$492,879.64	\$7,120.36
41121	6090002224	Street Resurfacing	Bituminous Paving Program	DOMI	\$0.00	\$1,992,879.64	\$1,992,879.64
40024	6000360624	Step Repair and Replacement	Frazier St Steps	DOMI	\$0.00	\$1,535,314.65	\$1,535,314.65
40024	6000360724	Step Repair and Replacement	Downing St Steps	DOMI	\$0.00	\$424,910.83	\$424,910.83
40024	6090000124	Street Resurfacing	Bituminous Paving Program	DOMI	\$9,538,095.20	-\$1,960,225.48	\$7,577,869.72

Resolution further amending Resolution No. 857 of 2023, effective December 27, 2023, as amended, entitled "Resolution adopting and approving the 2024 Capital Budget, the proposed 2024 Community Development Program, and the 2024 through 2029 Capital Improvement Program" by reducing FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS by One Million Nine Hundred Ninety-Two Thousand Eight Hundred Seventy-Nine Dollars and Sixty-Four Cents (\$1,992,879.64), increasing STEP REPAIR AND REPLACEMENT by One Million Nine Hundred Sixty Thousand Two Hundred Twenty-Five Dollars and Forty-Eight Cents (\$1,960,225.48), and increasing STREET RESURFACING by Thirty-Two Thousand Six Hundred Fifty-Four Dollars and Sixteen Cents (\$32,654.16).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 857 of 2023, effective December 27, 2023, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**: