



Text File

Introduced: 7/5/2024

Bill No: 2024-0688, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 723 of 2022, effective December 19, 2022, as amended, entitled “Resolution adopting and approving the 2023 Capital Budget, the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program” by reducing FACILITY IMPROVEMENTS - CITY FACILITIES by One Million Seven Hundred Seventy Thousand Five Hundred Twenty-Four Dollars (\$1,770,524.00), increasing FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS by Three Hundred Seventy Thousand Five Hundred Twenty-Four Dollars (\$370,524.00), increasing STREET RESURFACING by ~~One Hundred Ninety Two Thousand Three Hundred Seventy Three Dollar (\$192,373.00)~~ **Four Hundred Forty Seven Thousand Three Hundred Seventy Three Dollars (\$447,373.00)**, and increasing REMEDIATION OF CONDEMNED BUILDINGS by ~~One Million Three Hundred Seven Thousand Six Hundred Twenty Seven Dollars (\$1,307,627.00)~~ **One Million Fifty Two Thousand Six Hundred Twenty Seven Dollars (\$1,052,627.00)**.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 723 of 2022, effective December 19, 2022, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**:

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
41121	4550101223	Facility Improvements - Recreation and Senior Centers	Thaddeus Stevens School - Facilities	Public Works	\$500,000.00	-\$500,000.00	\$0.00
41121	4550100623	Facility Improvements - Recreation and Senior Centers	McKinley Recreation Center - Construction	Public Works	\$900,000.00	-\$900,000.00	\$0.00
41121	6090000323	Street Resurfacing	Bituminous Paving Program	DOMI	\$4,407,495.00	\$192,373.00 <u>\$447,373.00</u>	\$4,599,868.00 <u>\$4,854,868.00</u>
41121	1300110123	Remediation of Condemned Buildings	Immediate Demolition of Imminently Dangerous Buildings	PLI	\$4,000,000.00	\$1,307,627.00 <u>\$1,052,627.00</u>	\$5,307,627.00 <u>\$5,052,627.00</u>
40023	4550101723	Facility Improvements - Recreation and Senior Centers	Thaddeus Stevens School - Construction	Public Works	\$0.00	\$870,524.00	\$870,524.00

Introduced: 7/5/2024

Bill No: 2024-0688, **Version:** 2

Committee: Committee on Finance and Law

Status: Passed Finally

40023	4550101823	Facility Improvements - Recreation and Senior Centers	McKinley Recreation Center - Construction	Public Works	\$0.00	\$900,000.00	\$900,000.00
40023	4575000423	Facility Improvements - City Facilities	DPW 4th Division - Construction	Public Works	\$3,730,000.00	\$1,770,524.00	\$1,959,476.00