



Text File

Introduced: 6/28/2024

Bill No: 2024-0642, **Version:** 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution authorizing interdepartmental transfers in the amount of One Million Four Hundred Seventy-Nine Thousand Five Hundred Twelve Dollars and Forty-Seven Cents (\$1,479,512.47) from the Department of Human Resources and Civil Service to the Department of Public Safety Bureau of Administration, the Department of Public Works Bureau of Operations and Bureau of Facilities, and the Department of Mobility and Infrastructure. These budget neutral transfers are necessary to properly align funding associated with Pittsburgh Joint Collective Bargaining Committee (PJCBC) contract ratification.

(Public Hearing held 7-23-24)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller is hereby authorized and directed to transfer One Million Four Hundred Seventy-Nine Thousand Five Hundred Twelve Dollars and Forty-Seven Cents (\$1,479,512.47) from the Department of Human Resources and Civil Service account 11101.109000.51.51203.2024 - Allowances to the accounts listed below.

To the Department of Public Safety - Bureau of Administration:

\$13,616.84 to 11101.210000.51.51101.2024 - Salaries and Wages
\$5,500.00 to 11101.210000.51.51201.2024 - Longevity
\$268.77 to 11101.210000.52.52111.2024 - Other Insurance/Benefits
\$1,041.69 to 11101.210000.52.52201.2024 - Social Security
\$2,100.00 to 11101.210000.56.56151.2024 - Operational Supplies

To the Department of Public Works - Bureau of Operations:

\$677,562.57 to 11101.420000.51.51101.2024 - Salaries and Wages
\$67,750.00 to 11101.420000.51.51201.2024 - Longevity
\$65,000.00 to 11101.420000.51.51203.2024 - Allowances
\$165,100.00 to 11101.420000.51.51401.2024 - Premium Pay
\$13,373.73 to 11101.420000.52.52111.2024 - Other Insurance/Benefits
\$51,833.54 to 11101.420000.52.52201.2024 - Social Security
\$85,200.00 to 11101.420000.56.56151.2024 - Operational Supplies

To the Department of Public Works - Bureau of Facilities:

\$129,768.51 to 11101.450000.51.51101.2024 - Salaries and Wages

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\$20,500.00 to 11101.450000.51.51201.2024 - Longevity
\$22,000.00 to 11101.450000.51.51203.2024 - Allowances
\$2,369.55 to 11101.450000.52.52111.2024 - Other Insurance/Benefits
\$9,927.29 to 11101.450000.52.52201.2024 - Social Security
\$17,100.00 to 11101.450000.56.56151.2024 - Operational Supplies

To the Department of Mobility and Infrastructure:

\$105,885.76 to 11101.600000.51.51101.2024 - Salaries and Wages
\$5,750.00 to 11101.600000.51.51201.2024 - Longevity
\$500.00 to 11101.600000.51.51203.2024 - Allowances
\$2,024.08 to 11101.600000.52.52111.2024 - Other Insurance/Benefits
\$7,840.14 to 11101.600000.52.52201.2024 - Social Security
\$7,500.00 to 11101.600000.56.56151.2024 - Operational Supplies