



Text File

Introduced: 11/17/2023

Bill No: 2023-2184, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution providing for an Agreement or Agreements and a Lease or Leases by and between the City of Pittsburgh (“City”) and First Vehicle Services, a TransDev Company (“First Vehicle”), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City’s Vehicle Fleet, cost shall not exceed ~~One Hundred Thirty Five Million Nine Hundred Ninety Four Thousand Four Hundred Thirty Eight Dollars and Thirty Five Cents (\$135,994,438.35)~~ **Seventy-Eight Million Three Hundred Forty-Nine Thousand Three Hundred Forty-Three Dollars and Seventy-Five Cents (\$78,349,343.75)** over a ~~ten (10)~~ **six (6)** year period.

(Executive Session held 12/5/23)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor and the Director of the Office of Management and Budget, on behalf of the City of Pittsburgh, are hereby authorized to enter into an Agreement or Agreements and Lease or Leases, approved in form by the Mayor, Director of Finance and the City Solicitor, for the furnishing of all supervision, labor, parts, supplies and sub-contract work needed to manage and maintain the City's fleet of vehicles in a state of repair consistent with the performance standards and services specifications required by the Department, said Agreement, Agreements, Lease or Leases to be for a period of ~~Ten (10)~~ **Six (6) years**, with ~~an~~ **two (2)** options by the City to extend the term for an additional ~~Five (5)~~ **Two (2) years each**, subject to applicable law.

Section 2. Funds for implementation of the Agreement or Agreements or Lease or Leases in an amount not to exceed ~~Ninety One Million Eight Hundred Thousand Four Hundred Seven Dollars and Ninety Nine Cents (\$91,800,407.99)~~ **Fifty-Four Million Four Hundred Forty-Nine Thousand Nine Hundred Fifty-Five Dollars and Sixteen cents (\$54,449,955.16)** shall be appropriated for the same, chargeable to and payable from the following accounts, **subject to annual appropriation by City Council in future budget years:**

Account	Item Number	Budget Year	Budget Amount
102200.54201	22222-60	2024	\$ 7,582,636.54 \$8,151,789.57
102200.54201	22222-60	2025	\$ 7,893,071.82 \$8,483,343.76
102200.54201	22222-60	2026	\$ 8,285,723.67 \$8,905,424.45
102200.54201	22222-60	2027	\$ 8,622,745.34 \$9,266,257.08
102200.54201	22222-60	2028	\$ 8,973,166.18 \$9,641,508.93
102200.54201	22222-60	2029	\$ 9,307,127.35 \$10,001,631.37
102200.54201	22222-60	2030	\$ 9,629,781.53
102200.54201	22222-60	2031	\$ 10,095,955.35
102200.54201	22222-60	2032	\$ 10,496,563.03

102200.54201	22222-60	2033	\$ 10,913,637.18
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Section 3. Other associated costs, which includes but is not limited to transition related charges, non-targeted costs, and emergency expenditures, and which as in addition to the Target Costs in Section 2, shall be an amount not to exceed ~~Forty-Four Million One Hundred Ninety-Four Thousand Thirty Dollars and Thirty-Six Cents (\$44,194,030.36)~~ **Twenty-Three Million Eight Hundred Ninety-Nine Thousand Three Hundred Eighty-Eight Dollars and Fifty-Nine Cents (\$23,899,388.59)**, appropriated for the same, chargeable to and payable from the following accounts, **subject to annual appropriation by City Council in future budget years:**

Account	Item Number	Budget Year	Budget Amount
102200.54201	22222-59	2024	\$3,513,627.60
102200.54201	22222-59	2025	\$3,689,308.98
102200.54201	22222-59	2026	\$3,873,774.43
102200.54201	22222-59	2027	\$4,067,463.15
102200.54201	22222-59	2028	\$4,270,836.31
102200.54201	22222-59	2029	\$4,484,378.12
102200.54201	22222-59	2030	\$ 4,708,597.03
102200.54201	22222-59	2031	\$ 4,944,026.88
102200.54201	22222-59	2032	\$ 5,191,228.23
102200.54201	22222-59	2033	\$ 5,450,789.64

Section 4. Said Agreement or Agreements shall be approved by the City Solicitor as to form.