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Introduced: 7/14/2023

Bill No: 2023-1760, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, entitled “Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program” by reducing FACILITY IMPROVEMENTS - CITY FACILITIES by \$42,937.9, reducing RECREATION AND SENIOR CENTERS by \$1,612,626.32, and increasing PARK RECONSTRUCTION by \$1,655,564.23.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 647 of 2020, effective December 23, 2020, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund Code	JDE Job No.	Project	Dept.	Current Budget Amount	Change	Revised Budget Amount
40021	4575000121	FACILITY IMPROVEMENTS - CITY FACILITIES	DPW	\$358,490.09	(\$42,937.91)	\$315,552.18
40021	4550100221	RECREATION AND SENIOR CENTERS	DPW	\$1,660,666.00	(\$1,612,626.32)	\$48,039.68
40021	4550000421	PARK RECONSTRUCTION	DPW	\$2,633,184.00	\$1,655,564.23	\$4,288,748.23