



Text File

Introduced: 7/7/2023

Bill No: 2023-1707, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, as amended, entitled “Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program” by increasing Capital Equipment Acquisition by \$569,078.55, reducing Complete Streets by \$774,000.00, reducing Facility Improvements - Recreation and Senior Centers by \$1,566,121.00, reducing Information Systems Modernization by \$183,879.00, and increasing Slope Failure Remediation by \$1,954,921.45.

(Public Hearing held 8/1/23)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 886 of 2021, effective December 27, 2021, as amended, which presently reads as per Current Budget Amount, is hereby further amended to read as per Revised Budget Amount:

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
41121	8458990222	Capital Equipment Acquisition	Capital Equipment Acquisition - ARP	OMB	\$6,144,000.00	\$569,078.55	\$6,713,078.55
41121	6074011222	Complete Streets	Hill District Corridor Enhancements	DOMI	\$774,000.00	-\$774,000.00	\$0.00
41121	4550100222	Facility Improvements - Recreation and Senior Centers	Cowley Rec Center - Facility Upgrades	Public Works	\$2,300,000.00	-\$1,750,000.00	\$550,000.00
41121	4550101122	Facility Improvements - Recreation and Senior Centers	Public Works Data Infrastructure Upgrades	Public Works	\$0.00	\$183,879.00	\$183,879.00
41121	1010030422	Information Systems Modernization	Cowley Rec Center - Tech Upgrades	Public Works	\$30,526.00	-\$30,526.00	\$0.00
41121	1010030222	Information Systems Modernization	Thaddeus Stevens School Tech Upgrades	Public Works	\$119,242.00	-\$119,242.00	\$0.00
41121	1010030322	Information Systems Modernization	Marshall Mansion - Tech Upgrades	Public Works	\$34,111.00	-\$34,111.00	\$0.00

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41121	6091032122	Slope Failure Remediation	Ruthven Street Slope Upgrades	DOMI	\$629,476.00	\$1,954,921.45	\$2,584,397.45
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