



Text File

Introduced: 7/7/2023

Bill No: 2023-1706, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, as amended, entitled “Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program” by increasing Bridge Upgrades by \$928,290.01, increasing Capital Equipment Acquisition by \$219,833.99, reducing Complete Streets by \$1,500,000.00, reducing Facility Improvements - Recreation and Senior Centers by \$264,124.88, reducing Information Systems Modernization by \$35,875.12, and increasing Public Safety Equipment by \$651,876.00. *(Public Hearing held 8/1/23)*

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 647 of 2020, effective December 23, 2020, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**:

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
41121	6031011021	Bridge Upgrades	Davis Avenue Pedestrian Bridge	DOMI	\$0.00	\$928,290.01	\$928,290.01
41121	8458990421	Capital Equipment Acquisition	Green Fleet Improvements	OMB	\$7,606,000.00	\$219,833.99	\$7,825,833.99
41121	6074011721	Complete Streets	Hill District Corridor Enhancements	DOMI	\$1,500,000.00	-\$1,500,000.00	\$0.00
41121	4550101721	Facility Improvements - Recreation and Senior Centers	Paulson Rec Center - Facility Upgrades	Public Works	\$300,000.00	-\$300,000.00	\$0.00
41121	4550102021	Facility Improvements - Recreation and Senior Centers	Public Works Data Infrastructure Upgrades	Public Works	\$0.00	\$35,875.12	\$35,875.12
41121	1010030721	Information Systems Modernization	Paulson Rec Center - Tech Upgrades	Public Works	\$30,526.00	-\$5,349.12	\$25,176.88
41121	1010030421	Information Systems Modernization	Robert E. Williams Rec Center - Tech Upgrades	Public Works	\$30,526.00	-\$30,526.00	\$0.00
41121	2175580121	Public Safety Equipment	Interoperable Communications and Radio System	Public Safety	\$0.00	\$651,876.00	\$651,876.00

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