



Text File

Introduced: 11/4/2022

Bill No: 2022-0919, Version: 1

Committee: Committee on Innovation,
Performance and Asset Management

Status: Passed Finally

Resolution amending Resolution 942 of 2021 providing for an Agreement or Agreements and a Lease or Leases by and between the City of Pittsburgh (“City”) and First Vehicle Services (“First Vehicle”), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City’s Vehicle Fleet, by increasing the 2022 not to exceed amount by \$600,000.00.

Be it resolved by the council of the City of Pittsburgh as follows:

Resolution 942 of 2021 is hereby amended as follows:

Section 1. The Mayor and the Director of the Office of Management and Budget, on behalf of the City of Pittsburgh, are hereby authorized to enter into an Agreement or Agreements and Lease or Leases, approved in form by the Mayor, Director of Finance, and the City Solicitor, for the furnishing of all supervision, labor, parts, supplies, and sub-contract work needed to manage and maintain the City’s fleet of vehicles in a start of repair consistent with the performance standards and services specifications required by the Departments, said Agreement, Agreements, Lease or Leases to be for a period of Five (5) years, with an option by the City to extend the term for an additional Two (2) years, subject to applicable law.

Section 2. Funds for the implementation of the Agreement or Agreements or Lease or Leases in an amount not to exceed \$47,360,776 shall be appropriated for the same, chargeable to and payable from the following accounts, **subject to City Council appropriation in future budget years:**

| | |
|----------------------------|-------------|
| 11101.102200.54.54201.2017 | \$6,198,529 |
| 11101.102200.54.54201.2018 | \$6,342,161 |
| 11101.102200.54.54201.2019 | \$6,544,052 |
| 11101.102200.54.54201.2020 | \$6,737,747 |
| 11101.102200.54.54201.2021 | \$6,954,511 |
| 11101.102200.54.54201.2022 | \$7,177,055 |
| 11101.102200.54.54201.2023 | \$7,406,721 |

Section 3. Other associated costs, which includes but is not limited to transition related charges, non-targeted costs, and emergency expenditures, and which as in addition to the Target Costs in Section 2, shall be an amount not to exceed \$19,329,138 **\$19,929,138** appropriated for the same, chargeable to and payable from the following accounts, **subject to City Council appropriation in future budget years:**

| | |
|----------------------------|-------------|
| 11101.102200.56.56501.2017 | \$2,600,000 |
| 11101.102200.56.56501.2018 | \$2,652,000 |

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|----------------------------|--|
| 11101.102200.56.56501.2019 | \$2,705,040 |
| 11101.102200.56.56501.2020 | \$2,759,141 |
| 11101.102200.56.56501.2021 | \$2,814,324 |
| 11101.102200.56.56501.2022 | \$2,870,610 <u>\$3,470,610</u> |
| 11101.102200.56.56501.2023 | \$2,928,023 |