



Text File

Introduced: 6/24/2022

Bill No: 2022-0506, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, entitled “Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program” by re-appropriating and re-allocating funds closed due to the requirements of Chapter 218 of the City Code.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 886 of 2021, effective December 27, 2021, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
40019	4510020422	PLAY AREA IMPROVEMENTS	WEST PENN PLAYGROUND	DPW	\$0.00	\$120,000.00	\$120,000.00
40019	4550000322	PARK RECONSTRUCTION	HIGHLAND PARK PEDESTRIAN TUNNEL	DPW	\$0.00	\$322,542.54	\$322,542.54
40011	4550000422	PARK RECONSTRUCTION	HIGHLAND PARK PEDESTRIAN TUNNEL	DPW	\$0.00	\$18,166.24	\$18,166.24
40012	4550000522	PARK RECONSTRUCTION	HIGHLAND PARK PEDESTRIAN TUNNEL	DPW	\$0.00	\$28,651.05	\$28,651.05
40015	4550000622	PARK RECONSTRUCTION	HIGHLAND PARK PEDESTRIAN TUNNEL	DPW	\$0.00	\$21,225.90	\$21,225.90
40020	4550000722	PARK RECONSTRUCTION	HIGHLAND PARK PEDESTRIAN TUNNEL	DPW	\$0.00	\$649.00	\$649.00
40115	4550000822	PARK RECONSTRUCTION	HIGHLAND PARK PEDESTRIAN TUNNEL	DPW	\$0.00	\$618.59	\$618.59
40118	4550000922	PARK RECONSTRUCTION	HIGHLAND PARK PEDESTRIAN TUNNEL	DPW	\$0.00	\$30.00	\$30.00
40119	4550001022	PARK RECONSTRUCTION	HIGHLAND PARK PEDESTRIAN TUNNEL	DPW	\$0.00	\$76.00	\$76.00
40017	4550001122	PARK RECONSTRUCTION	HIGHLAND PARK PEDESTRIAN TUNNEL	DPW	\$0.00	\$40,000.00	\$40,000.00
40117	4550001222	PARK RECONSTRUCTION	HIGHLAND PARK PEDESTRIAN TUNNEL	DPW	\$0.00	\$640.48	\$640.48

40001	0171000122	CITY CLERK'S OFFICE MODERNIZATION	CITY CLERK'S OFFICE MODERNIZATION	CITY CLERK	\$0.00	\$2,176.01	\$2,176.01
40014	0171000222	CITY CLERK'S OFFICE MODERNIZATION	CITY CLERK'S OFFICE MODERNIZATION	CITY CLERK	\$0.00	\$17,350.87	\$17,350.87
40119	4550001322	PARK RECONSTRUCTION	LESLIE PARK ENGINEERING STUDY	DPW	\$0.00	\$59,000.00	\$59,000.00
40019	4575070422	FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	FIRE STATION 23 - IMPROVEMENTS	DPW	\$0.00	\$147,231.00	\$147,231.00
40019	4550101022	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	JEFFERSON RECREATION - CENTER REHABILITATION	DPW	\$0.00	\$192,000.00	\$192,000.00
40019	4575001022	FACILITY IMPROVEMENTS - CITY FACILITIES	CITY FACILITIES - DEMOLITION AND ABATEMENT	DPW	\$0.00	\$200,000.00	\$200,000.00
40019	4575001122	FACILITY IMPROVEMENTS - CITY FACILITIES	FOURTH DIVISION - CONSTRUCTION	DPW	\$0.00	\$2,000,000.00	\$2,000,000.00
40019	6000900622	FLOOD CONTROL PROJECTS	KENZIG AVE - WATER MITIGATION	DOMI	\$0.00	\$60,000.00	\$60,000.00
40019	6000900722	FLOOD CONTROL PROJECTS	STEWART AVE - WATER MITIGATION	DOMI	\$0.00	\$500,000.00	\$500,000.00
40119	6074011522	COMPLETE STREETS	STRIP DISTRICT - BIKE INFRASTRUCTURE PLANNING	DOMI	\$0.00	\$150,000.00	\$150,000.00