



Text File

Introduced: 6/25/2021

Bill No: 2021-1655, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, as amended, entitled “Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program” by increasing various line items by \$57,349,840 **\$16,265,169** with funding from the American Rescue Plan.  
*(Public Hearing held 7/10/21 & 7/12/21)*

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 647 of 2020, effective December 23, 2020, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
41121	8458990321	CAPITAL EQUIPMENT ACQUISITION	ENVIRONMENTAL SERVICES PACKER	EQUIPMENT LEASING AUTHORITY	\$0	\$6,350,000	\$6,350,000
41121	8458990421	CAPITAL EQUIPMENT ACQUISITION	GREEN FLEET IMPROVEMENTS	EQUIPMENT LEASING AUTHORITY	\$0	\$7,400,000 <b>\$7,606,000</b>	\$7,400,000 <b>\$7,606,000</b>
41121	4550100821	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	COWLEY RECREATION CENTER - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$6,000,000 <b>\$200,000</b>	\$6,000,000 <b>\$200,000</b>
41121	4550100921	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	THADDEUS STEVENS SCHOOL - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$1,500,000	\$1,500,000

41121	4550101021	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	McKINLEY RECREATION CENTER - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$1,100,000	\$1,100,000
41121	4550101121	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	PHILLIPS RECREATION CENTER - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$1,700,000	\$1,700,000
41121	4550101221	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	HAZELWOOD SENIOR CENTER - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$600,000	\$600,000
41121	4550101321	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	JEFFERSON RECREATION CENTER - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$4,757,495	\$4,757,495
41121	4550101421	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	ROBERT E WILLIAMS RECREATION CENTER - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$500,000	\$500,000
41121	4550101521	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	WEST PENN RECREATION CENTER - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$1,100,000	\$1,100,000
41121	4550101621	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	MARSHALL MANSION - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$1,500,000	\$1,500,000
41121	4550101721	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	PAULSON RECREATION CENTER - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$300,000	\$300,000

41121	1010030821	INFORMATION SYSTEMS MODERNIZATION	COWLEY RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE	\$0	\$30,526	\$30,526
41121	1010030921	INFORMATION SYSTEMS MODERNIZATION	THADDEUS STEVENS SCHOOL - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE	\$0	\$119,242	\$119,242
41121	1010031021	INFORMATION SYSTEMS MODERNIZATION	McKINLEY RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE	\$0	\$38,532	\$38,532
41121	1010031121	INFORMATION SYSTEMS MODERNIZATION	PHILLIPS RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE	\$0	\$52,153	\$52,153
41121	1010030221	INFORMATION SYSTEMS MODERNIZATION	HAZELWOOD SENIOR CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE	\$0	\$38,263	\$38,263
41121	1010030321	INFORMATION SYSTEMS MODERNIZATION	JEFFERSON RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE	\$0	\$31,261	\$31,261
41121	1010030421	INFORMATION SYSTEMS MODERNIZATION	ROBERT E WILLIAMS RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE	\$0	\$30,526	\$30,526
41121	1010030521	INFORMATION SYSTEMS MODERNIZATION	WEST PENN RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE	\$0	\$63,205	\$63,205
41121	1010030621	INFORMATION SYSTEMS MODERNIZATION	MARSHALL MANSION - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE	\$0	\$34,111	\$34,111
41121	1010030721	INFORMATION SYSTEMS MODERNIZATION	PAULSON RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE	\$0	\$30,526	\$30,526
41121	6074920221	LED STREETLIGHT UPGRADE	NEW STREETLIGHT INSTALLATION	DEPARTMENT OF MOBILITY AND INFRASTRUCTURE	\$0	\$12,000,000	\$12,000,000

41121	6031011021	BRIDGE UPGRADES	DAVIS AVE BRIDGE	DEPARTMENT OF MOBILITY AND INFRASTRUCTURE	\$0	\$2,000,000	\$2,000,000
41121	6074011621	COMPLETE STREETS	NORTH AVE - SAFETY AND SIGNAL IMPROVEMENTS	DEPARTMENT OF MOBILITY AND INFRASTRUCTURE	\$0	\$2,500,000 <b>\$1,000,000</b>	\$2,500,000 <b>\$1,000,000</b>
41121	6075010421	RAMP AND PUBLIC SIDEWALK	IRVINE ST SIDEWALK CONSTRUCTION	DEPARTMENT OF MOBILITY AND INFRASTRUCTURE	\$0	\$1,000,000	\$1,000,000
41121	6000360121	STEP REPAIR AND REPLACEMENT	FRAZIER ST STEPS	DEPARTMENT OF MOBILITY AND INFRASTRUCTURE	\$0	\$1,800,000 <b>\$400,000</b>	\$1,800,000 <b>\$400,000</b>
41121	4575000721	FACILITY IMPROVEMENTS - CITY FACILITIES	FOURTH DIVISION	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$1,400,000	\$1,400,000
41121	6074011721	COMPLETE STREETS	HILL DISTRICT CORRIDOR ENHANCEMENTS	DEPARTMENT OF MOBILITY AND INFRASTRUCTURE	\$0	\$2,274,000 <b>\$1,500,000</b>	\$2,274,000 <b>\$1,500,000</b>
41121	6000360221	STEP REPAIR AND REPLACEMENT	PUBLIC STEP IMPROVEMENTS	DEPARTMENT OF MOBILITY AND INFRASTRUCTURE	\$0	\$1,100,000 <b>\$700,000</b>	\$1,100,000 <b>\$700,000</b>
41121	6000360321	STEP REPAIR AND REPLACEMENT	DUNCAN ST STEPS/STEP IMPROVEMENTS	DEPARTMENT OF MOBILITY & INFRASTRUCTURE	\$0	\$598,116	\$598,116
41121	1300110321	REMEDICATION OF CONDEMNED BUILDINGS	DEMOLITION OF CITY-OWNED PROPERTY AND VACANT STRUCTURES	DEPARTMENT OF PERMITS, LICENSES, & INSPECTION	\$0	\$2,000,000	\$2,000,000