

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 2/4/2003 Bill No: 2003-1410, Version: 2

Committee: Committee on Finance & Budget Status: Passed Finally

Presented by Mr. Udin

AS AMENDED

Resolution amending Resolution No. 892 of 2002, effective January 1, 2003, entitled "Making Appropriations to pay the expenses of conducting the public business of the City of Pittsburgh and for meeting the debt charges thereof for the fiscal year, beginning January 1, 2003" by reducing Non-Departmental Personnel related line item by \$232,000 and increasing Department of Public Works Miscellaneous Services line item by \$232,000 **Be it resolved by the Council f the City of Pittsburgh as follows:**

Section 1. Resolution No. 892 of 2002, effective January 1, 2003, entitled "Making Appropriations to pay the expenses of conducting the public business of the City of Pittsburgh and for meeting the debt charges thereof for the fiscal year, beginning January 1, 2003" is hereby amended by reducing Non-Departmental Personnel related Subclass 40, Fringe Benefits line item by \$232,000 and increasing Department of Public Works Miscellaneous Services Sub-Class 150 (Street Resurfacing) line item by \$232,000 as follows:

TO:

Council Budget page 202

Subclass Description 2003 Budget

150 Miscellaneous Services \$430,000 \$662,000

Council Budget Expenditure Summary page 49

<u>2003</u>

Public Works \$27,283,663 \$27,515,663

FROM:

Council Budget Page 254

<u>Subclass</u> <u>Description</u> <u>2003 Budget</u>

40 Fringe Benefits 73,682,790 \$73,450,790

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Non-Departmentals-Personnel Related \$78,537,638

\$78,305,638