



Text File

Introduced: 5/12/2020

Bill No: 2020-0339, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring a total of \$70,669.69 from multiple projects within District 1 Neighborhood Needs to District 1 DPW Projects.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution 855 of 2011 is hereby further amended and supplemented in order to transfer \$70,669.69 to District 1 DPW Projects within District 1 Neighborhoods Needs from various projects, as per the “Revised Budget” column as follows:

District 1 NEIGHBORHOOD NEEDS Projects	Current Budget	Changes (-)	(+) Revised Budget
Allegheny West	\$26,970.55	(\$15,000.00)	\$11,970.55
Brighton Heights Athletic Association	\$5,000.00	(\$5,000.00)	\$0.00
Brighton Heights Citizens Federation	\$68,000.00		\$68,000.00
Brighton Heights Citizens Federation-Surveillance	\$11,000.00	(\$5,500.00)	\$5,500.00
Cameras			
Brighton Heights Citizens Federation- community group office	\$17,000.00		\$17,000.00
Brightwood Civic Group	\$0.00		\$0.00
Brightwood Civic Group-Surveillance Cameras	\$15,120.00	(\$5,500.00)	\$9,620.00
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$11,000.00		\$11,000.00
District 1 DPW Projects	\$3,000.00	\$70,669.69	\$73,669.69
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council-Surveillance Camera	\$4,515.00		\$4,515.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Five Points Business District of Observatory Hill	\$10,000.00		\$10,000.00
Historic Deutschtown Development Corp	\$15,000.00	(\$5,000.00)	\$10,000.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00
New Hope for Neighborhood Renewal/The Kitchen of Grace	\$11,000.00		\$11,000.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00

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Observatory Hill Inc	\$19,940.46		\$19,940.46
Observatory Hill Inc Newsletter	\$7,000.00		\$7,000.00
Observatory Hill-Surveillance Cameras	\$26,767.51		\$26,767.51
Observatory Hill Inc-Old Allegheny Soccer	\$5,000.00		\$5,000.00
Old Allegheny Soccer	\$10,000.00	(\$8,000.00)	\$2,000.00
Poise Foundation	\$1,000.00		\$1,000.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$5,912.40		\$5,912.40
Spring Hill Civic League	\$10,500.00	(\$7,976.93)	\$2,523.07
St Michael's and All Angels Church	\$7,800.00	(\$7,800.00)	\$0.00
Summer Hill Citizens Council	\$10,000.00	(\$10,000.00)	\$0.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - \$10K building, \$11K cameras	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - Facade Improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00		\$5,500.00
American Legion Post #681 War Memorials	\$0.00		\$0.00
War Memorials	\$20,000.00		\$20,000.00
Public Safety - AEDs	\$10,386.46	(\$872.76)	\$9,513.70
Shotspotter Cameras/Brighton Heights	\$5,000.00	(\$20.00)	\$4,980.00
Shotspotter Cameras/Brightwood	\$5,000.00		\$5,000.00
Shotspotter Cameras/Allegheny City Central	\$5,000.00		\$5,000.00
Shotspotter Cameras/Allegheny West	\$5,000.00		\$5,000.00
Shotspotter Cameras/East Allegheny	\$5,000.00		\$5,000.00
Shotspotter Cameras/Spring Garden	\$5,000.00		\$5,000.00
Shotspotter Cameras/Spring Hill/City View	\$5,000.00		\$5,000.00
Shotspotter Cameras/Summer Hill	\$5,000.00		\$5,000.00
Shotspotter Cameras/Observatory Hill	\$5,000.00		\$5,000.00
Shotspotter Cameras/Troy Hill	\$5,000.00		\$5,000.00
Grand Total for Job # 0141001012	\$453,712.38	\$0.00	\$453,712.38