



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 1/11/2019

Bill No: 2019-1284, **Version:** 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution amending Resolution No. 14 of 2019 realigning a total of ~~\$4,311,000~~ \$4,322,000 between various accounts within the 2018 Operating Budget. This transfer is necessary for the 2018 close to meet final expenditures for fiscal year 2018.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of ~~\$4,311,000~~ \$4,322,000 as indicated from and to the following accounts:

SEE ATTACHMENT

FROM		TO	
HR Retiree Healthcare		EMS Premium Pay	
109000.52125	(800,000)	220000.51403	470,000
			\$ 475,000
PLI Regular Salaries		EMS Personal Leave Buyback	
103000.51103	(450,000)	220000.52603	4,000
			\$ 6,000
Public Safety Admin - Reg. Salaries		Police Premium Pay	
210000.51103	(10,000)	230000.51403	3,310,000
			\$ 3,313,000
Fire Premium Pay		DPW - Operations Premium Pay	
250000.51403	(2,534,000)	420000.51403	515,000
DPW - ES Regular Salaries		DOMI Personal Leave Buyback	
430000.51103	(275,000)	600000.52603	12,000
			\$ 13,000
DPW - Facilities Regular Salaries			
450000.51103	(240,000)		
DOMI Regular Salaries			
600000.51103	(12,000)		
	\$ (13,000)		
TOTAL	\$ 4,311,000	TOTAL	\$ 4,311,000
	\$ 4,322,000		\$ 4,322,000