



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 1/3/2019

Bill No: 2019-1254, **Version:** 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending Resolution No. 563, effective August 6, 2018 entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council “Holy Wisdom Parish Food Bank” (-\$1,500.00), “Preservation Pgh/Allegheny City Historic Gallery” (-\$2,612.99) and transfer these funds to “Allen Place Community Services” (+\$1,500.00) and “Sarah Heinz House (+\$2,612.99)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 563, effective August 6, 2018 which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

City Council	1,239,761.24
City Planning	2,252,243.14
Human Relations Commission	35,000.00
Mayor’s Office	675,000.00
Parks & Recreation	900,706.13
Equal Opportunity Review Commission	85,000.00
Personnel & Civil Service	726,838.00
Public Safety	544,289.49
Public Works	2,865,357.00
Urban Redevelopment Authority	<u>3,703,000.00</u>
<i>TOTAL</i>	<i>13,027.195.00</i>

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Is hereby amended to read as follows:

SEE ATTACHEMENT

<u>CITY COUNCIL</u>	<u>1,239,761.24</u>	<u>1,239,761.24</u>
Action Housing 0123371120.58101.00	3,000.00	3,000.00
Accult. For Justice, Access, Peace & Outreach (AJAPO) 0123148120.58101.00	3,000.00	3,000.00
Allegheny Cleanways 0123365120.58101.00	1,500.00	1,500.00
<u>Allen Place Community Services Inc</u> <u>0130038120.58101.00</u>	<u>2,000.00</u>	<u>+1,500.00</u>
AllenPlace Allentown Community Development Corporation 0123095120.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932120.58101.00	2,000.00	2,000.00
Angel's Place 0123096120.58101.00	6,000.00	6,000.00
Big Brothers Big Sisters 0121313120.58101.00	2,000.00	2,000.00

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

Bloomfield Citizens Council 0129864120.58101.00	4,000.00	4,000.00
Bloomfield Preservation & Heritage Society 0121133120.58101.00	4,000.00	4,000.00
Brashear Association, Inc. 0129755120.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels 0129938120.58101.00	1,500.00	1,500.00
Brightwood Athletic Association 0121320120.58101.00	2,000.00	2,000.00
Brightwood Civic Group 0121142120.58101.00	5,000.00	5,000.00
Brookline Christian Food Pantry 0123130120.58101.00	10,000.00	10,000.00
Brookline Meals on Wheels 0121321120.58101.00	10,000.00	10,000.00
Carnegie Library - Woods run Branch 0123066120.58101.00	1,000.00	1,000.00
Center for Victims of Violence & Crime 0128990120.58101.00	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972120.58101.00	12,000.00	12,000.00
Center for Life 0123344120.58101.00	3,000.00	3,000.00
Central Northside Neighborhood Council 0129760120.58101.00	2,500.00	2,500.00
Children's Museum of Pittsburgh	4,000.00	4,000.00

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

Organization Name	Amount	Amount
0123101120.58101.00		
Children's Sickle Cell Foundation	11,000.00	11,000.00
0123287120.58101.00		
Community Alliance of Spring Garden/East Duetschtown	3,000.00	3,000.00
0123359120.58101.00		
Community Design Center of Pittsburgh	12,000.00	12,000.00
0123372120.58101.00		
Community Technical Assistance Center	2,398.25	2,398.25
0123016120.58101.00		
Community Human Services	6,000.00	6,000.00
0123179120.58101.00		
Consumer Health Coalition	1,000.00	1,000.00
0129178120.58101.00		
Creedmoor Court	5,000.00	5,000.00
0123230120.58101.00		
Dollar Energy Fund, Inc.	2,000.00	2,000.00
0124555120.58101.00		
Earthen Vessels	2,000.00	2,000.00
0123240120.58101.00		
East Allegheny Community Council	3,000.00	3,000.00
0121330120.58101.00		
East End Cooperative Ministry	2,000.00	2,000.00
0129761120.58101.00		
Eastside Neighborhood Employment Center	2,500.00	2,500.00
0121156120.58101.00		
Educating Teens about HIV/AIDS, Inc.	1,500.00	1,500.00
0123374120.58101.00		
Elder Advocate, Inc.	24,000.00	24,000.00
City of Pittsburgh		

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

Organization	Amount	Amount	Amount
Elizabeth Seton Center, Inc. 0121334120.58101.00	24,000.00	24,000.00	
Elizabeth Seton Center, Inc. 0121365120.58101.00	10,000.00	10,000.00	
Emmaus Community of Pittsburgh 0123304120.58101.00	2,000.00	2,000.00	
Fineview Citizens Council 0121401120.58101.00	2,000.00	2,000.00	
Grandview Lions Club -Senior Grass Cutting 0123222120.58101.00	15,000.00	15,000.00	
Greater Pittsburgh Community Food Bank 0167146120.58101.00	229,121.09	229,121.09	
Gwen's Girls 0123157120.58101.00	2,000.00	2,000.00	
HACP/Pressley High Rise Tenant Council 0123050120.58101.00	1,000.00	1,000.00	
Hazelwood Initiative 0129131120.58101.00	40,000.00	40,000.00	
Healthy Start, Inc 0123134120.58101.00	1,500.00	1,500.00	
Hilltop Alliance 0130108120.58101.00	2,500.00	2,500.00	
Hill Dance Academy Theatre 0123326120.58101.00	4,000.00	4,000.00	
Hill Community Development Corp. 0121181120.58101.00	7,500.00	7,500.00	
Historic Deutschtown Development Corp. 0123363120.58101.00	11,250.00	11,250.00	
	1,700.00	1,700.00	0.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Holy Wisdom Parish Food Bank 0123327120.58101.00	1,500.00	-1,500.00	0.00
Jewish Association on Aging - Mollies Meals 0123109120.58101.00	2,500.00		2,500.00
Jewish Community Center - Senior Membership 0123376120.58101.00	4,000.00		4,000.00
Jewish Family & Children's Services - Kosher Food 0129954120.58101.00	9,000.00		9,000.00
Jewish Family & Children's Services - Career Development 0129757120.58101.00	7,000.00		7,000.00
Kitchen of Grace 0130189120.58101.00	2,000.00		2,000.00
Larimer Green 0123306120.58101.00	2,000.00		2,000.00
Lawrenceville Corporation 0123332120.58101.00	10,000.00		10,000.00
Lawrenceville United 0129855120.58101.00	10,000.00		10,000.00
Lincoln Place Presbyterian Church - Senior Programming 0123377120.58101.00	2,500.00		2,500.00
L.I.V.I.N.G. Ministry 0123378120.58101.00	2,000.00		2,000.00
Lynn Williams Apartments 0123032120.58101.00	1,000.00		1,000.00
Macedonia Family & Community Enrichment 0129118120.58101.00	4,000.00		4,000.00
Minority Women Educational Labor Agency	2,000.00		2,000.00

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

0167350120.58101.00		
Mt. Washington Community Development Corporation	2,000.00	2,000.00
0129780120.58101.00		
National Council of Jewish Women	9,000.00	9,000.00
0121377120.58101.00		
Neighborhood Works WPA	3,000.00	3,000.00
0123294120.58101.00		
Neighborhood Legal Services	1,500.00	1,500.00
0129904120.58101.00		
Neighbors in the Strip	3,000.00	3,000.00
0123175120.58101.00		
North Side Community Development Fund	2,500.00	2,500.00
0123380120.58101.00		
Northside Chronicle	2,000.00	2,000.00
0123270120.58101.00		
Northside Leadership Conference	1,500.00	1,500.00
0129784120.58101.00		
Northside Leadership Conference/NS ROX Youth Music Program	2,500.00	2,500.00
0130004120.58101.00		
Northside Old Timers	4,878.91	4,878.91
0130009120.58101.00		
Northside Public Safety Council	1,000.00	1,000.00
0129202120.58101.00		
Northview Heights Estates Manor Resident Council	1,000.00	1,000.00
0123036120.58101.00		
Oakland Business Improvement District	11,000.00	11,000.00
0123124120.58101.00		

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

Oakland Community Health Services 0123338120.58101.00	2,000.00	2,000.00
Oakland Planning & Development Corp. 0121379120.58101.00	6,000.00	6,000.00
Parks Conservancy - Arsenal Park 0130039120.58101.00	40,000.00	40,000.00
Pennsylvania Connecting Communities 0123382120.58101.00	2,000.00	2,000.00
Pennsylvania Resource Council 0123151120.58101.00	2,000.00	2,000.00
Perry Hilltop Citizens Council Inc. 0129121120.58101.00	1,000.00	1,000.00
Persad Center 0121384120.58101.00	4,000.00	4,000.00
<u>Preservation Pittsburgh/Allegheny City Historic Gallery</u> <u>0130145120.58101.00</u>	<u>2,612.99</u>	<u>-2,612.99</u>
Prevention Point Pittsburgh 0123289120.58101.00	2,000.00	2,000.00
Pittsburgh Action Against Rape 0129655120.58101.00	13,000.00	13,000.00
Pittsburgh Aids Task Force 0129787120.58101.00	2,000.00	2,000.00
Pittsburgh Community Reinvestment Group 0125677120.58101.00	2,000.00	2,000.00
Pittsburgh Community Services - Hunger 0121390120.58101.00	200,000.00	200,000.00
Pittsburgh Community Services - Safety 0121391120.58101.00	70,000.00	70,000.00

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

Constituent Information		
Pittsburgh Parks Conservancy 0123243120.58101.00	14,500.00	14,500.00
Pittsburgh Project 0123198120.58101.00	1,000.00	1,000.00
Poise Foundation - Hope Fund 0123279120.58101.00	75,000.00	75,000.00
Providence Connections ,Inc. 0129974120.58101.00	1,000.00	1,000.00
Reading is Fundamental of Pittsburgh 0123052120.58101.00	4,000.00	4,000.00
Rebuilding Together Pittsburgh 0123307120.58101.00	20,000.00	20,000.00
Reformed Presbyterian Home/Reformed Presbyterian Women's Association 0123357120.58101.00	3,000.00	3,000.00
Renewal, Inc. 0123384120.58101.00	2,500.00	2,500.00
Riverview Manor 0123054120.58101.00	1,000.00	1,000.00
Riverview Tower Apartment 0121397120.58101.00	5,000.00	5,000.00
Saint Ambrose Manor 0129909120.58101.00	1,000.00	1,000.00
Saint Clair Athletic Association 0121272120.58101.00	4,000.00	4,000.00
Saint John Vianney Parrish 0123262120.58101.00	2,000.00	2,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Saint Michael's Food Bank 0123264120.58101.00	4,000.00	4,000.00
Saint Paul's Benevolent Education & Missionary Inst. 0123200120.58101.00	2,000.00	2,000.00
Sarah Heinz House <u>0129162120.58101.00</u>	<u>3,000.00</u>	<u>+2,612.99</u>
Senior Friends 0129844120.58101.00	2,000.00	2,000.00
Shepherd Wellness Community 0129791120.58101.00	6,500.00	6,500.00
Sheraden Community Council 0123121120.58101.00	40,000.00	40,000.00
South Side Athletic Association 0123187120.58101.00	3,000.00	3,000.00
South Side Slopes Neighborhood Association 0123291120.58101.00	2,000.00	2,000.00
Spring Hill Civic League 0121267120.58101.00	5,000.00	5,000.00
Steel City Boxing 0129982120.58101.00	3,000.00	3,000.00
Steelworkers Tower 0123062120.58101.00	1,000.00	1,000.00
Strong Women Strong Girls 0123266120.58101.00	5,000.00	5,000.00
Summit Academy 0123305120.58101.00	2,500.00	2,500.00
Tomorrow's Future, inc. 0123084120.58101.00	2,000.00	2,000.00
Tree of Hope, Inc. 01200066120.58101.00	5,000.00	5,000.00

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

0129866120.58101.00

Tri-Hill Valley Meals on Wheels	1,500.00	1,500.00
0129990120.58101.00		
Troy Hill Citizens, Inc.	3,000.00	3,000.00
0121179120.58101.00		

Urban League of Pittsburgh-Hunger Services	42,500.00	42,500.00
0123177120.58101.00		

Wesley AME Charities	2,000.00	2,000.00
0123201120.58101.00		

Western Pennsylvania Athletic Association	2,000.00	2,000.00
0123341120.58101.00		

Western Pennsylvania School for the Blind	3,000.00	3,000.00
0123387120.58101.00		

Women's Center & Shelter	5,500.00	5,500.00
0125046120.58101.00		

YMCA	4,000.00	4,000.00
0123342120.58101.00		
YMCA Hazelwood	4,500.00	4,500.00
0121351120.58101.00		

Young Men & Women's African Heritage	2,000.00	2,000.00
0123278120.58101.00		

Zionist Organization of America, Pittsburgh	3,000.00	3,000.00
0123388120.58101.00		

<u>CITY PLANNING</u>	<u>2,252,243.14</u>	<u>2,252,243.14</u>
-----------------------------	----------------------------	----------------------------

Administration	50,000.00	50,000.00
1156332120.58101.00		

Citizen Participation	200,000.00	200,000.00
1156900120.58101.00		

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

Community-Based Organizations 1121000120.58101.00	700,000.00	700,000.00
Cultural Heritage Plan 1167383120.58101.00	25,000.00	25,000.00
Personnel - City Planning 1150000120.58101.00	1,102,243.14	1,102,243.14
Planning & Management 1156132120.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303120.58101.00	100,000.00	100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889120.58101.00	35,000.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>675,000.00</u>	<u>675,000.00</u>
Afro-American Music Institute 0221306120.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932120.58101.00	5,000.00	5,000.00
Angel's Place 0223096120.58101.00	4,000.00	4,000.00
Arlington Civic Council Meals on Wheels 0221308120.58101.00	2,500.00	2,500.00
Arts for Autism Foundation of Pgh/Joey Travolta Film Workshop 0230050120.58101.00	5,000.00	5,000.00
Bidwell Training Center 0223343120.58101.00	20,000.00	20,000.00

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

Bloomfield Development Corp. 0223316120.58101.00	10,000.00	10,000.00
Bloomfield Garfield Corp. 0226327120.58101.00	10,000.00	10,000.00
Brashear Association 0221140120.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938120.58101.00	2,500.00	2,500.00
Brightwood Civic Group 0221142120.58101.00	5,000.00	5,000.00
Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center 0223092120.58101.00	2,500.00	2,500.00
Center for Life 0223344120.58101.00	5,000.00	5,000.00
Center for Victims of Crime and Violence 0228991120.58101.00	12,253.92	12,253.92
Central Northside Neighborhood Council 0229760120.58101.00	7,500.00	7,500.00
Children's Museum 0223101120.58101.00	4,000.00	4,000.00
Community Alliance for Spring Garden East Deutschtown 0223359120.58101.00	12,000.00	12,000.00
Community Empowerment Association 0229838120.58101.00	15,000.00	15,000.00
Community Human Services 0223179120.58101.00	5,000.00	5,000.00

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

Funding Requests		
Creedmoor Court 0223230120.58101.00	5,000.00	5,000.00
East Allegheny Community Council, Inc. 0221330120.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0229761120.58101.00	10,000.00	10,000.00
East End Raiders - Kingsley Association 0223345120.58101.00	3,500.00	3,500.00
Eastside Neighborhood Employment Center 0221156120.58101.00	3,000.00	3,000.00
Elder-Ado, Inc. 0221334120.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401120.58101.00	7,500.00	7,500.00
Garfield Jubilee 0221342120.58101.00	10,000.00	10,000.00
Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346120.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131120.58101.00	5,000.00	5,000.00
Hill Community Development Corp. 0221180120.58101.00	6,500.00	6,500.00
Homewood Community Sports 0223347120.58101.00	5,000.00	5,000.00
Jewish Community Center 0221362120.58101.00	5,000.00	5,000.00
Kingsley Assoc. 0221197120.58101.00	10,000.00	10,000.00

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally~~022117120.58101.00~~

Larimer Consensus Group 0223348120.58101.00	10,000.00	10,000.00
Larimer Green Team 0223306120.58101.00	2,000.00	2,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962120.58101.00	2,500.00	2,500.00
Lawrenceville Corp 0223332120.58101.00	7,500.00	7,500.00
Lawrenceville United 0229855120.58101.00	15,000.00	15,000.00
Manchester Elementary PTA 0223393120.58101.00	876.41	876.41
Mt. Washington Community Development Corporation 0223131120.58101.00	10,000.00	10,000.00
Neighbors in the Strip 0223175120.58101.00	5,000.00	5,000.00
Oakland Planning & Development 0221379120.58101.00	10,000.00	10,000.00
Operation Better Block 0223070120.58101.00	25,000.00	25,000.00
Persad Center 0221384120.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656120.58101.00	13,223.89	13,223.89
Pittsburgh Community Reinvestment Group 0225677120.58101.00	20,000.00	20,000.00
Pittsburgh Parks Conservancy 0223243120.58101.00	25,084.67	25,084.67
Total	22,000.00	22,000.00

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

Pittsburgh Project 0223198120.58101.00	20,000.00	20,000.00
Pittsburgh Struggling Students Association (PSSA) 0230051120.58101.00	1,623.59	1,623.59
Polish Hill Civic Association 0225010120.58101.00	5,000.00	5,000.00
Prime Stage Theatre 0230015120.58101.00	5,000.00	5,000.00
Rebuilding Together Pittsburgh 0223307120.58101.00	30,000.00	30,000.00
Rosedale Block Cluster Inc. 0224508120.58101.00	25,000.00	25,000.00
Senior Friends 0229844120.58101.00	3,500.00	3,500.00
Strong Women Strong Girls 0223266120.58101.00	5,000.00	5,000.00
Tree of Hope 0229866120.58101.00	10,437.52	10,437.52
Troy Hill Citizens Council 0229798120.58101.00	10,000.00	10,000.00
Urban Kind Institute 0230155120.58101.00	5,000.00	5,000.00
Western Pennsylvania Conservancy 0226002120.58101.00	100,000.00	100,000.00
Western PA School for the Blind 0223387120.58101.00	2,500.00	2,500.00
Women's Center and Shelter 0225046120.58101.00	60,000.00	60,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

YMCA Centre Ave. 0229806120.58101.00	1,000.00	1,000.00
---	----------	----------

YMCA Hazelwood 0221351120.58101.00	5,000.00	5,000.00
---------------------------------------	----------	----------

YMCA Homewood 0223082120.58101.00	5,000.00	5,000.00
--------------------------------------	----------	----------

<u>PARKS & RECREATION</u>	<u>900,706.13</u>	<u>900,706.13</u>
--------------------------------------	--------------------------	--------------------------

Recreation & Senior Center Maintenance 5015010120.58101.00	2,495.62	2,495.62
---	----------	----------

Refinish Gymnasium Floors 5067426120.58101.00	50,000.00	50,000.00
--	-----------	-----------

Senior Community Program 5015003120.58101.00	700,000.00	700,000.00
---	------------	------------

Splash Zones 5067355120.58101.00	100,000.00	100,000.00
-------------------------------------	------------	------------

Swimming Pool Maintenance 5067193120.58101.00	48,210.51	48,210.51
--	-----------	-----------

<u>Equal Opportunity Review Commission</u>	<u>85,000.00</u>	<u>85,000.00</u>
---	-------------------------	-------------------------

Minority & Women Education & Labor Agency 0867429120.58101.00	50,000.00	50,000.00
--	-----------	-----------

EORC Software 1030120120.58101.00	35,000.00	35,000.00
--------------------------------------	-----------	-----------

<u>PERSONNEL</u>	<u>726,838.00</u>	<u>726,838.00</u>
-------------------------	--------------------------	--------------------------

Neighborhood Employment Program 0909660120.58101.00	100,000.00	100,000.00
--	------------	------------

Pittsburgh Partnership Employment 0906322120.58101.00	100,000.00	100,000.00
--	------------	------------

Summer Youth Employment Program 0906323120.58101.00	526,838.00	526,838.00
--	------------	------------

Committee: Committee on Land Use and Economic Development**Status:** Passed Finally

<u>PUBLIC SAFETY</u>	<u>544,289.49</u>	<u>544,289.49</u>
Demolition of Condemned Buildings 2710011120.58101.00	444,289.49	444,289.49
Firefighting Equipment 2561200120.58101.00	100,000.00	100,000.00
<u>PUBLIC WORKS</u>	<u>2,865,357.00</u>	<u>2,865,357.00</u>
Ball Field Lighting 4067348120.58101.00	200,000.00	200,000.00
Bridge Repairs 4031011120.58101.00	200,000.00	200,000.00
Building Improvements 4027003120.58101.00	350,000.00	350,000.00
Disabled and Public Sidewalk Program 4020060120.58101.00	100,000.00	100,000.00
Flex Beam Guiderails 4431810120.58101.00	50,000.00	50,000.00
Play Area Improvements 4041002120.58101.00	200,000.00	200,000.00
Pool Rehabilitation 4042000120.58101.00	50,000.00	50,000.00
Property Management 4020082120.58101.00	400,000.00	400,000.00
Slope Failure Remediation 4039103120.58101.00	100,000.00	100,000.00
Street Resurfacing 4439000120.58101.00	1,165,357.00	1,165,357.00
Wall, Step & Fence Program 4020035120.58101.00	50,000.00	50,000.00

Introduced: 1/3/2019

Bill No: 2019-1254, **Version:** 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

<u>URBAN REDEVELOPMENT AUTHORITY</u>		<u>3,703,000.00</u>
Homewood-Brushton Redevelopment	350,000.00	350,000.00
8267466120.58101.00		
Neighborhood Business and Economic Development	200,000.00	200,000.00
8267288120.58101.00		
Neighborhood Housing Initiative	400,000.00	400,000.00
8267290120.58101.00		
Personnel - URA	2,353,000.00	2,353,000.00
8200018120.58101.00		
Property Management & Relocation	400,000.00	400,000.00
8200029120.58101.00		
<u>TOTAL CDBG BUDGET</u>	<u>13,027,195.00</u>	<u>13,027,195.00</u>