



# City of Pittsburgh

510 City-County Building  
414 Grant Street  
Pittsburgh, PA 15219

## Text File

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**Introduced:** 12/7/2018

**Bill No:** 2018-1181, **Version:** 2

**Committee:** Committee on Finance and Law

**Status:** Passed Finally

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Resolution realigning a total of ~~\$3,775,000.00~~ \$4,311,000 between various accounts within the 2018 Operating Budget. This transfer is necessary for the 2018 close in order to meet expenditures for the remainder of the fiscal year.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** The Controller's Office is hereby authorized and directed to transfer a total of ~~\$3,775,000.00~~ \$4,311,000 as indicated from and to the following accounts:

**SEE ATTACHMENT**

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FROM		TO	
<b>HR Retiree Healthcare</b>		<b>EMS Premium Pay</b>	
109000.52121	\$ (800,000)	220000.51401	\$ 650,000
			<u>\$ 470,000</u>
<b>PLI Regular Salaries</b>		<b>EMS Personal Leave Buyback</b>	
130000.51101	\$ (450,000)	220000.52601	\$ 4,000
<b>Fire Premium Pay</b>		<b>Police Premium Pay</b>	
250000.51401	\$ (1,950,000)	230000.51401	\$ 2,550,000
	<u>\$ (2,534,000)</u>		<u>\$ 3,310,000</u>
<b>DPW - ES Regular Salaries</b>		<b>DPW - Ops Premium Pay</b>	
430000.51101	\$ (275,000)	420000.51401	\$ 575,000
			<u>\$ 515,000</u>
<b>DPW - Facilities Reg. Salaries</b>		<b>DOMI Personal Leave Buyback</b>	
450000.51101	\$ (300,000)	600000.52601	\$ 12,000
	<u>\$ (240,000)</u>		
<b>DOMI Regular Salaries</b>			
600000.51101	\$ (12,000)		
<b>TOTAL</b>	<b>\$ 3,775,000</b>	<b>TOTAL</b>	<b>\$ 3,775,000</b>
	<u><b>\$ 4,311,000</b></u>		<u><b>\$ 4,311,000</b></u>