



Text File

Introduced: 10/9/2018

Bill No: 2018-0977, Version: 2

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending Resolution 596, effective September 10, 2018, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2017 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to Change a group name within City Council budget: “Westside Mustangs (-\$2,500.00)” to Birmingham Foundation/Westside Mustangs (+2,500.00) “Also a name change within the Mayor’s Office from “Homewood Concerned Citizens” (-\$2,500.00) shall now read “Trinity Temple Church/Homewood Concerned Citizens Homewood Community Development Collaborative/Operation Better Block(+2,500.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 596, effective September 10, 2018, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2017 Community Development Block Grant Program:

City Council	825,000.00
City Planning	2,088,000.00
Human Relations Commission	100,000.00
Mayor’s Office	315,000.00
Parks & Recreation	750,000.00
Permits, Licenses, & Inspections	214,757.90
Personnel & Civil Service	785,242.10
Public Works	3,072,343.00
Urban Redevelopment Authority	4,604,400.00

TOTAL 12,754,743.00

Is hereby amended to read as follows:

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

SEE ATTACHMENT

Organization	Original Budget	Changes + or -	Revised Budget
City Council	<u>825,000.00</u>		<u>825,000.00</u>
ACH Clear Pathways 0130045170.58101.00	7,500.00		7,500.00
Allegheny West 0130161170.581010	2,500.00		2,500.00
Angel's Place 0123096170.58101.00	5,000.00		5,000.00
Bidwell Training Center 0123343170.58101.00	5,000.00		5,000.00
Big Brothers Big Sisters of Greater Pittsburgh, Inc. 0121313170.58101.00	8,500.00		8,500.00
<u>Birmingham Foundation/Westside Mustangs 0130165170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Bloomfield-Garfield Corporation 0121132170.58101.00	5,000.00		5,000.00
Bloomfield Preservation and Heritage 0121133170.58101.00	2,500.00		2,500.00
Brashear Association 0129755170.58101.00	16,000.00		16,000.00
Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank 0130099170.58101.00	2,500.00		2,500.00
Brighton Heights Senior Center 0130043170.58101.00	2,500.00		2,500.00
Brightwood Civic Group 0121142170.58101.00	2,500.00		2,500.00
Brookline Christian Food Pantry 0123130170.58101.00	10,000.00		10,000.00
Brothers and Sisters Emerging 0130073170.58101.00	10,000.00		10,000.00
Building Bridges for Business 0130100170.58101.00	2,500.00		2,500.00
Catholic Youth Association of Pittsburgh, Inc. 0121323170.58101.00	5,000.00		5,000.00
Center for Victims - Crisis Intervention 0128990170.58101.00	3,000.00		3,000.00
Center for Victims/Pittsburgh Mediation Center 0129972170.58101.00	5,000.00		5,000.00
Children's Museum of Pittsburgh 0123101170.58101.00	2,500.00		2,500.00
Community Human Services 0123179170.58101.00	10,000.00		10,000.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Community Human Services / Oakland Business Improvement District 0123124170.58101.00	5,000.00	5,000.00
Conservation Consultants 0130151170.58101.00	2,500.00	2,500.00
D-2 DEK Hockey 0130158170.58101.00	5,000.00	5,000.00
Earthen Vessels Outreach 0123240170.58101.00	8,400.00	8,400.00
East Allegheny Community Council 0121330170.58101.00	2,500.00	2,500.00
East End Cooperative Ministries 0129761170.58101.00	2,500.00	2,500.00
Elliott West End Athletic Association 0129763170.58101.00	2,500.00	2,500.00
Economic Development South 0130148170.58101.00	10,000.00	10,000.00
Elizabeth Seton Center 0121365170.58101.00	12,000.00	12,000.00
Emmaus Community of Pittsburgh 0123304170.58101.00	2,500.00	2,500.00
Fineview Citizens Council 0121401170.58101.00	1,000.00	1,000.00
Friendship Circle 0130152170.58101.00	2,500.00	2,500.00
Friendship Community Group 0130076170.58101.00	7,500.00	7,500.00
Greater Pittsburgh Arts Council 0130077170.58101.00	2,500.00	2,500.00
Greater Pittsburgh Community Food Bank 0167146170.58101.00	70,500.00	70,500.00
HACP/ Northview Heights 0123036170.58101.00	2,500.00	2,500.00
Hazelwood Initiative 0129131170.58101.00	15,000.00	15,000.00
Higher Achievement Inc 0130153170.58101.00	2,500.00	2,500.00
Hill District CDC 0121181170.58101.00	10,000.00	10,000.00
Hill House Association 0121183170.58101.00	7,500.00	7,500.00
Hilltop Alliance 0130108170.58101.00	13,000.00	13,000.00
H.O.P.E. for Tomorrow 0130121170.58101.00	15,000.00	15,000.00
Jewish Community Center - Young Men and Women's Hebrew Association 0123128170.58101.00	5,000.00	5,000.00
Jewish Family and Children's Service - Refugee Services 0130025170.58101.00	5,000.00	5,000.00
Jewish Family and Children's Services - Career Development 0129757170.58101.00	2,500.00	2,500.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Jewish Family and Children's Services - Food Pantry 0130103170.58101.00	6,000.00	6,000.00
Lawrenceville Corporation 0123332170.58101.00	15,000.00	15,000.00
Lawrenceville United 0129855170.58101.00	15,000.00	15,000.00
Linden School PTA 0130094170.58101.00	2,500.00	2,500.00
Little Sisters of the Poor 0130005170.58101.00	2,500.00	2,500.00
Lower Bloomfield Unity Council 0121370170.58101.00	2,500.00	2,500.00
Lynn Williams Apartments 0123032170.58101.00	2,500.00	2,500.00
Macedonia Family and Community Enrichment Center (FACE) 0129118170.58101.00	5,000.00	5,000.00
Manchester Citizens Corp. 0129892170.58101.00	7,500.00	7,500.00
Naomi's Place 0129896170.58101.00	15,300.00	15,300.00
National Council of Jewish Women 0121377170.58101.00	2,500.00	2,500.00
Neighborhood Academy 0130104170.58101.00	2,500.00	2,500.00
Northside Leadership Conference 0129784170.58101.00	5,000.00	5,000.00
Northside Leadership Conference Seniors 0130162170.58101.00	8,000.00	8,000.00
Northside Senior Center 0130163170.58101.00	2,500.00	2,500.00
Northside Senior Programming 0130164170.58101.00	6,000.00	6,000.00
Northside Old Timers 0130009170.58101.00	7,500.00	7,500.00
Oakland Planning and Development Corp. 0121379170.58101.00	5,000.00	5,000.00
Pa Cleanways of Allegheny County 0123365170.58101.00	8,000.00	8,000.00
Parks and Recreation - Northside Senior Programming 0130020170.58101.00	2,500.00	2,500.00
Pennsylvania Resource Council 0123151170.58101.00	11,000.00	11,000.00
People's Oakland 0129970170.58101.00	2,500.00	2,500.00
Persad Center 0121384170.58101.00	2,500.00	2,500.00
Pittsburgh Action Against Rape 0129655170.58101.00	12,000.00	12,000.00
Pittsburgh AIDS Task Force 0129787170.58101.00	7,500.00	7,500.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

0122787170.58101.00			
Pittsburgh Community Services - Hunger	64,000.00		64,000.00
0121390170.58101.00			
Pittsburgh Community Services - Safety	16,000.00		16,000.00
0121391170.58101.00			
Pittsburgh Parks Conservancy	12,500.00		12,500.00
0123243170.58101.00			
Pittsburgh Project 0123198170.58101.00	10,000.00		10,000.00
POISE Foundation 0123279170.58101.00	5,000.00		5,000.00
Prayer and Deliverance Community	2,500.00		2,500.00
Opportunities (PADCO) 0130149170.58101.00			
Prevention Point Pittsburgh	2,500.00		2,500.00
0123289170.58101.00			
Program to Aid Citizen Enterprise (PACE)	5,000.00		5,000.00
0121924170.58101.00			
The Promise Group 0130037170.58101.00	5,000.00		5,000.00
Reading is Fundamental 0123052170.58101.00	13,500.00		13,500.00
Rebuilding Together Pittsburgh	30,000.00		30,000.00
0123307170.58101.00			
Riverview Manor 0123054170.58101.00	2,500.00		2,500.00
Saint Clair Athletic Association	4,000.00		4,000.00
0121272170.58101.00			
Saint Mark's Evangelical Lutheran /Brookline	12,000.00		12,500.00
Meals on Wheels 0130067170.58101.00			
Saint Michael's Food Bank	2,500.00		2,500.00
0123264170.58101.00			
Saint Paul's Benevolent \$ Missionary Institute	2,500.00		2,500.00
0123200170.58101.00			
Schenley Heights CDC 0129852170.58101.00	10,000.00		10,000.00
Shepherd Wellness Community	10,000.00		10,000.00
0129791170.58101.00			
Sheraden United	5,000.00		5,000.00
Methodist Church-Kidz Klub			
0130046170.58101.00			
SLB Radio Productions 0130150170.58101.00	8,000.00		8,000.00
Southside Slopes Neighborhood Association	2,500.00		2,500.00
0123291170.58101.00			
Southwest Pittsburgh CDC	32,000.00		32,000.00
0123058170.58101.00			
Spring Hill Civic League 0121267170.58101.00	5,000.00		5,000.00
St. Ambrose Manor 0129909170.58101.00	2,500.00		2,500.00
Steel City Boxing 0129982170.58101.00	7,000.00		7,000.00
Stop the Violence Pittsburgh 0120181170.58101.00	2,500.00		2,500.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

THE VIOLENCE PREVENTION CENTER OF PITTSBURGH 0130161170.58101.00	2,500.00		
The Center for Employment Opportunities 0130205170.58101.00	5,000.00		5,000.00
The Urban Academy of Greater Pittsburgh Charter School 0130206170.58101.00	15,300.00		15,300.00
Tree of Hope 0129866170.58101.00	2,500.00		2,500.00
Trinity Lutheran Church / Sheraden Baseball 0130105170.58101.00	2,500.00		2,500.00
Troy Hill Citizens Inc. 0129798170.58101.00	3,000.00		3,000.00
Union Project 0123125170.58101.00	5,000.00		5,000.00
Vietnam Veterans Leadership 0121292170.58101.00	2,500.00		2,500.00
Washington Heights Athletic Association 0123261170.58101.00	2,500.00		2,500.00
Washington Heights Ecumenical Food Bank 0121296170.58101.00	2,500.00		5,000.00
Western Pennsylvania Conservancy 0126002170.58101.00	10,000.00		10,000.00
Western PA School for the Blind 0123387170.58101.00	2,500.00		2,500.00
<u>Westside Mustangs Youth Football Athletic Association 0130159170.58101.00</u>	<u>2,500.00</u>	<u>-2,500.00</u>	<u>0.00</u>
Women's Center and Shelter 0125046170.58101.00	6,000.00		6,000.00
Zellous Hope 0130106170.58101.00	3,000.00		3,000.00
Zionist Organization of America 0123388170.58101.00	2,500.00		2,500.00
<u>City Planning</u>	<u>\$2,088,000.00</u>		<u>\$2,088,000.00</u>
Administration 1156332170.58101.00	55,000.00		55,000.00
ADA Compliance 1121151170.58101.00	33,000.00		33,000.00
Citizen Participation 1156900170.58101.00	200,000.00		200,000.00
Community Based Organizations 1121000170.58101.00	600,000.00		600,000.00
Personnel 1150000170.58101.00	1,100,000.00		1,100,000.00
Urban League 1116303170.58101.00	100,000.00		100,000.00
<u>Commission on Human Relations</u>	<u>100,000.00</u>		<u>100,000.00</u>
Commission Operations - Fair Housing 0538889170.58101.00	100,000.00		100,000.00
<u>Mayor's Office</u>	<u>215,000.00</u>		<u>215,000.00</u>

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

<u>Mayor's Office</u>	<u>315,000.00</u>	<u>315,000.00</u>
Bidwell Training Center 0223343170.58101.00	3,750.00	3,750.00
Bloomfield Garfield Corporation 0221132170.58101.00	3,750.00	3,750.00
Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank 0230099170.58101.00	7,500.00	7,500.00
Brookline Christian Food Pantry 0223130170.58101.00	2,500.00	2,500.00
Catholic Charities - Rosalia Center 0223092170.58101.00	2,500.00	2,500.00
Center for Victims - Crisis Intervention 0228990170.58101.00	37,500.00	37,500.00
Community Alliance of Spring Garden/East Deushtown 0223359170.58101.00	2,500.00	2,500.00
Community Empowerment Association 0229838170.58101.00	3,750.00	3,750.00
Community Human Services 0223179170.58101.00	3,750.00	3,750.00
Community Human Services / Oakland Business Improvement District 0223124170.58101.00	2,500.00	2,500.00
East Allegheny Community Council 0221330170.58101.00	2,500.00	2,500.00
East End Cooperative Ministries 0229761170.58101.00	3,750.00	3,750.00
Emmaus Community of Pittsburgh 0223304170.58101.00	3,750.00	3,750.00
Fineview Citizens Council 0221401170.58101.00	2,500.00	2,500.00
Garfield Jubilee Association 0221342170.58101.00	2,500.00	2,500.00
Greater Pittsburgh Community Food Bank 0267146170.58101.00	13,125.00	13,125.00
Greater Pittsburgh Literacy Council 0230064170.58101.00	2,500.00	2,500.00
Hazelwood Initiative 0229131170.58101.00	2,500.00	2,500.00
Hill House Association 0221183170.58101.00	3,750.00	3,750.00
<u>Trinit Homewood Concerned Citizens</u>	<u>2,500.00</u>	<u>0.00</u>

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Council 0230138170.58101.00

Jewish Community Center - Young Men and Women's Hebrew Association 0223128170.58101.00	2,500.00	2,500.00
Jewish Family and Children's Services - Food Pantry 0230109170.58101.00	2,500.00	2,500.00
Jewish Family and Children's Services - Career Development 0229757170.58101.00	2,500.00	2,500.00
Jewish Family and Children's Services - Refugee Services 0230025170.58101.00	2,500.00	2,500.00
Lawrenceville Corporation 0223332170.58101.00	3,750.00	3,750.00
Lawrenceville United 0229855170.58101.00	3,750.00	3,750.00
LifeSpan, Inc. 0230080170.58101.00	5,625.00	5,625.00
Little Sisters of the Poor 0230005170.58101.00	3,750.00	3,750.00
Macedonia Family & Community Enrichment Center (FACE) 0229118170.58101.00	3,750.00	3,750.00
Mt. Washington Community Development Corporation 0223131170.58101.00	7,500.00	7,500.00
National Council of Jewish Women 0221377170.58101.00	2,500.00	2,500.00
Neighborhood Academy 0230110170.58101.00	2,500.00	2,500.00
Northside Community Development Fund / Northside Chronicle 0223270170.58101.00	2,500.00	2,500.00
Oakland Planning & Development Corp 0221379170.58101.00	2,500.00	2,500.00
Pennsylvania Resources Council 0223151170.58101.00	2,500.00	2,500.00
Pittsburgh Action Against Rape 0229655170.58101.00	37,500.00	37,500.00
Pittsburgh Project 0223198170.58101.00	3,750.00	3,750.00
Prevention Point Pittsburgh 0223289170.58101.00	2,500.00	2,500.00
Reading is Fundamental 0223052170.58101.00	2,500.00	2,500.00
Saint Andrew's Lutheran Church 0229910170.58101.00	2,500.00	2,500.00
Shepherd Wellness Community 0229791170.58101.00	3,750.00	3,750.00
Sheraden Community Council 0223121170.58101.00	2,500.00	2,500.00
Sheraden United Methodist Kidz Klub	2,500.00	2,500.00

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

0230046170.58101.00			
Tree of Hope 0229866170.58101.00	17,500.00		17,500.00
Trinity Temple Church/Homewood Concerned	0.00	+2,500.00	2,500.00
<u>Citizens Homewood Community Development Collaborative/Operation Better Block 0230138170.58101.00</u>			
Uptown Partners 0223298170.58101.00	2,500.00		2,500.00
Western Pennsylvania Conservancy 0226002170.58101.00	37,500.00		37,500.00
Women’s Center and Shelter 0225046170.58101.00	37,500.00		37,500.00
YMCA OF Greater Pittsburgh 0230154170.58101.00	2,500.00		2,500.00
<u>Parks & Recreation</u>	<u>750,000.00</u>		<u>750,000.00</u>
Senior Community Program 5015003170.58101.00	750,000.00		750,000.00
<u>Permits, Licenses, & Inspections</u>	<u>214,757.90</u>		<u>214,757.90</u>
Remediation of Condemned Buildings 1310011170.58101.00	214,757.90		214,757.90
<u>Personnel & Civil Service</u>	<u>785,242.10</u>		<u>785,242.10</u>
Neighborhood Employment Program 0909660170.58101.00	150,000.00		150,000.00
Pittsburgh Partnership Employment 0906322170.58101.00	150,000.00		150,000.00
Summer Youth Employment Program 0906323170.58101.00	485,242.10		485,242.10
<u>Public Works</u>	<u>3,072,343.00</u>		<u>3,072,343.00</u>
Park Reconstruction 4045000170.58101.00	435,743.00		435,743.00
Play Area Improvements 4041002170.58101.00	548,680.00		548,680.00
Recreation & Senior Center Rehabilitation 4015010170.58101.00	50,000.00		50,000.00
Slope Failure Remediation 4039103170.58101.00	400,000.00		400,000.00
Sport Facility Improvements 4030117170.58101.00	827,950.00		827,950.00
Street Resurfacing 4039000170.58101.00	719,970.00		719,970.00
Water Feature Upgrades 4030143170.58101.00	90,000.00		90,000.00
<u>Urban Redevelopment Authority</u>	<u>4,604,400.00</u>		<u>4,604,400.00</u>

Introduced: 10/9/2018

Bill No: 2018-0977, **Version:** 2

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Choice Neighborhood 8230101170.58101.00	1,454,400.00	1,454,400.00
Economic Development and Housing 8267290170.58101.00	1,000,000.00	1,000,000.00
Major Development 8267321170.58101.00	150,000.00	150,000.00
Personnel - URA 8200018170.58101.00	2,000,000.00	2,000,000.00