

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Status: Passed Finally

Text File

Introduced: 7/13/2018 Bill No: 2018-0714, Version: 1

Committee: Committee on Land Use and

Economic Development

Resolution further amending Resolution No. 797 of 2017, effective December 28, 2017, as amended, entitled "Resolution adopting and approving the 2018 Capital Budget and the 2018 Community Development Block Grant Program, and the 2018 through 2023 Capital Improvement Program," by reducing and increasing various line items funded from the Community Development Block Grant, Emergency Solutions Grant, Housing Opportunities for Persons with AIDS program, and HOME Investment Partnership.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 797 of 2017, effective December 28, 2017, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Description	Dept	Current Budget Amount	Change	Revised Budget Amount
26020	1225015180	EMERGENCY SOLUTIONS GRANT	OMB	\$1,149,000.00	(\$786.00)	\$1,148,214.00
26050	1216302180	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	ОМВ	\$838,000.00	\$110,891.00	\$948,891.00
26010	6039000180	STREET RESURFACING	DOMI	\$2,500,150.00	\$600,000.00	\$3,100,150.00
26010	6039103180	SLOPE FAILURE REMEDIATION	DOMI	\$0.00	\$500,000.00	\$500,000.00
26010	1310011180	REMEDIATION OF CONDEMNED BUILDINGS	PLI	\$0.00	\$250,000.00	\$250,000.00
26010	4541002180	PLAY AREA IMPROVEMENTS	DPW - FACILITIES	\$97,800.00	\$100,000.00	\$197,800.00
26010	4527003180	FACILITY IMPROVEMENTS - CITY FACILITIES	DPW - FACILITIES	\$0.00	\$63,919.00	\$63,919.00

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26010	8267290180	ECONOMIC DEVELOPMENT & HOUSING	URA	\$1,350,000.00	\$200,000.00	\$1,550,000.00
HOME PROGR AM		URBAN REDEVELOPMENT AUTHORITY PERSONNEL	URA	\$160,000.00	\$76,244.70	\$236,244.70
HOME PROGR AM		ECONOMIC DEVELOPMENT & HOUSING	URA	\$1,076,400.00	\$686,202.30	\$1,762,602.30

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