



Text File

Introduced: 7/13/2018

Bill No: 2018-0691, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 796 of 2013, effective December 19, 2013, as amended, entitled “Resolution adopting and approving the 2014 Capital Budget and the 2014 Community Development Block Grant Program; and approving the 2014 through 2019 Capital Improvement Program,” by reducing RIVERVIEW COMMUNITY & SENIOR CENTER by \$1,592.33, reducing CULTURAL HERITAGE PLAN by \$359.06, reducing FIREFIGHTING EQUIPMENT by \$141.20, reducing EMS EQUIPMENT by \$125.04, reducing PUBLIC SAFETY RADIO REPLACEMENT by \$15.52, reducing SUMMER YOUTH EMPLOYMENT PROGRAM by \$1,993.05, reducing CITYWIDE STREET LIGHTS by \$2,976.48, reducing SIGNAGE AND WAYFINDING by \$12,802.88, reducing PROJECT MANAGEMENT SERVICES by \$22,187.19, reducing SWIMMING POOL MAINTENANCE by \$76,490.90, increasing DEMOLITION OF CONDEMNED BUILDINGS by \$96,496.46, and increasing STEET RESURFACING by \$22,187.19.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 796 of 2013, effective December 19, 2013, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Description	Dept	Current Budget Amount	Change	Revised Budget Amount
40014	5026737814	RIVERVIEW COMMUNITY & SENIOR CENTER	DPW - Facilities	\$75,000.00	-\$1,592.33	\$73,407.67
40014	1126738314	CULTURAL HERITAGE PLAN	City Planning	\$10,000.00	-\$359.06	\$9,640.94
40014	2526120014	FIREFIGHTING EQUIPMENT	Fire Bureau	\$150,000.00	-\$141.20	\$149,858.80
40014	2226200814	EMS EQUIPMENT	EMS	\$150,000.00	-\$125.04	\$149,874.96
40014	2126749314	PUBLIC SAFETY RADIO REPLACEMENT	Public Safety Administration	\$650,000.00	-\$15.52	\$649,984.48
40014	0909323014	SUMMER YOUTH EMPLOYMENT PROGRAM	Human Resources	\$500,000.00	-\$1,993.05	\$498,006.95
40014	4026748314	CITYWIDE STREET LIGHTS	DOMI	\$280,000.00	-\$2,976.48	\$277,023.52

40014	1126749814	SIGNAGE AND WAYFINDING	DOMI	\$45,000.00	-\$12,802.88	\$32,197.12
40114	4026729414	PROJECT MANAGEMENT SERVICES	DOMI	\$250,000.00	-\$22,187.19	\$227,812.81
26010	5067193140	SWIMMING POOL MAINTENANCE	DPW - Facilities	\$100,000.00	-\$76,490.90	\$23,509.10
40014	2721001114	DEMOLITION OF CONDEMNED BUILDINGS	PLI	\$1,800,000.00	\$20,005.56	\$1,820,005.56
40114	4023900114	STREET RESURFACING	DOMI	\$6,821,675.36	\$22,187.19	\$6,843,862.55
26010	2710011140	DEMOLITION OF CONDEMNED BUILDINGS	PLI	\$200,000.00	\$76,490.90	\$276,490.90