



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 812, effective December 28, 2017, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2014 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, "so as to reprogram funds within City Council from: "Poise Foundation" (-\$13,700.00); and transfer these funds to "Eastside Employment Center" (+\$11,000.00) and Brothers and Sisters Emerging (+\$2,700.00.)"

Be it resolved by the Council of the City of Pittsburgh as follows:

Resolution No. 812, effective December 28, 2017, which presently reads as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2014 Community Development Block Grant Program.

City Council	940,000.00
City Planning	2,220,000.00
Human Relations Commission	35,000.00
Mayor's Office	540,000.00
Parks & Recreation	1,000,000.00
Equal Opportunity Review Commission	30,000.00
Personnel & Civil Service	950,000.00
Public Safety	300,000.00
Public Works	3,490,764.00
Urban Redevelopment Authority	<u>3,500,000.00</u>
TOTAL	13,005,764.00

Is hereby amended to read as follows:

SEE ATTACHMENT

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<u>City Council</u>	<u>940,000.00</u>	<u>940,000.00</u>
Angels Place 0123096140.58101.00	5,000.00	5,000.00
Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop 0130050140.58101.00	2,500.00	2,500.00
Beechview Manor 0123239140.58101.00	5,000.00	5,000.00
Big Brothers Big Sisters 0121313140.58101.00	5,500.00	5,500.00
Bloomfield Development Corporation 0123316140.58101.00	10,000.00	10,000.00
Bloomfield-Garfield Corporation 0121132140.58101.00	5,000.00	5,000.00
Brashear Association 0129755140.58101.00	6,750.00	6,750.00
Brashear Association (for Arlington Food Bank) 0130060140.58101.00	2,500.00	2,500.00
Brighton Heights Senior Center 0130043140.58101.00	2,500.00	2,500.00
Brookline Christian Food Pantry 0123130140.58101.00	2,500.00	2,500.00
<u>Brothers and Sisters Emerging</u> <u>0121313140.58101.00</u>	<u>0.00</u>	<u>+2,700.00</u> <u>2,700.00</u>
Carnegie Library - Woods Run Branch 0123066140.58101.00	2,500.00	2,500.00
Carrick Community Council	15,000.00	15,000.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

0123317140.58101.00		
Catholic Youth Assoc. of Pgh. Inc.	5,000.00	5,000.00
0121323140.58101.00		
Center for Victims	7,500.00	7,500.00
0128990140.58101.00		
Center for Victims/Pittsburgh Mediation	7,500.00	7,500.00
0129972140.58101.00		
Center that CARES	7,500.00	7,500.00
0123010140.58101.00		
Central Baptist Church	7,500.00	7,500.00
0123145140.58101.00		
Children's Museum of Pittsburgh	4,000.00	4,000.00
0123101140.58101.00		
Community Human Services	5,500.00	5,500.00
0123179140.58101.00		
DePaul School	2,500.00	2,500.00
0130061140.58101.00		
East Allegheny Community Council	5,000.00	5,000.00
0121330140.58101.00		
East End Cooperative Ministry	5,000.00	5,000.00
0129761140.58101.00		
Eastside Neighborhood Employment Center	2,500.00	+11,000.00
0121156140.58101.00		13,500.00
Elizabeth Seton Center	5,000.00	5,000.00
0121365140.58101.00		
Elliott West End Athletic Association	7,000.00	7,000.00
0129763140.58101.00		
Emmaus Community	5,500.00	5,500.00
0123304140.58101.00		

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Fineview Citizens Council 0121401140.58101.00	3,000.00	3,000.00
Greater Pittsburgh Community Food Bank 0167146140.58101.00	122,500.00	122,500.00
Greater Pittsburgh Literacy Council 0130064140.58101.00	2,500.00	2,500.00
Hazelwood Initiative 0129131140.58101.00	20,500.00	20,500.00
Hill District Consensus Group 0129849140.58101.00	2,500.00	2,500.00
Hilltop Alliance 0130032140.58101.00	9,500.00	9,500.00
Hilltop Alliance (for Allentown CDC) 0130065140.58101.00	3,000.00	3,000.00
Jewish Association on Aging 0123191140.58101.00	7,500.00	7,500.00
Jewish Community Center 0121362140.58101.00	5,000.00	5,000.00
Jewish Family and Children's Service - Refugee Services 0130025140.58101.00	7,000.00	7,000.00
Jewish Family and Children's Services - Career Development 0129757140.58101.00	10,000.00	10,000.00
Jewish Family and Children's Service- Food Pantry 0129954140.58101.00	15,000.00	15,000.00
Lawrenceville Corporation 0123332140.58101.00	10,000.00	10,000.00
Lawrenceville United	10,000.00	10,000.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Lawrenceville United 0129855140.58101.00	10,000.00	10,000.00
Lincoln Place Presbyterian Church 0123377140.58101.00	2,500.00	2,500.00
Linden School PTO 0130094140.58101.00	2,500.00	2,500.00
Lynn Williams Apartments 0123032140.58101.00	2,500.00	2,500.00
Macedonia Family and Community Enrichment Center (FACE) 0129118140.58101.00	10,000.00	10,000.00
Minority & Women Education Labor Agency (MWELA) 0167350140.58101.00	20,000.00	20,000.00
Mt. Washington CDC 0129780140.58101.00	4,750.00	4,750.00
Neighborhood Learning Alliance (formerly Wireless Neighborhoods) 0130007140.58101.00	29,000.00	29,000.00
North Boroughs-Sewickley Meals on Wheels/Brighton Heights Meals on Wheels 0130052140.58101.00	1,500.00	1,500.00
North Boroughs-Sewickley Meals on Wheels/Tri-Hill Valley Meals on Wheels 0130053140.58101.00	2,000.00	2,000.00
Northside Youth Athletic Association 0130035140.58101.00	7,500.00	7,500.00
Northside Community Development Fund /Northside Chronicle 0123270140.58101.00	2,500.00	2,500.00
Northside Leadership Conference - Allegheny City Sanitary Fair 0123270140.58101.00	3,000.00	3,000.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

0130086140.58101.00		
Northside Leadership Conference - NS Rox	2,500.00	2,500.00
Youth Music		
0130087140.58101.00		
Northside Leadership Conference - Sheptytsky	3,000.00	3,000.00
Arms		
0130088140.58101.00		
Northside Leadership Conference - West	7,500.00	7,500.00
Commons Tenant Council		
0130089140.58101.00		
Oakland Business Improvement District	7,000.00	7,000.00
0123124140.58101.00		
Oakland Planning and Development Corp.	7,500.00	7,500.00
0121379140.58101.00		
PA Connecting Communities	2,500.00	2,500.00
0123382140.58101.00		
Pennsylvania Resource Council	4,500.00	4,500.00
0123151140.58101.00		
Persad Center	2,500.00	2,500.00
0121384140.58101.00		
Pittsburgh Action Against Rape	16,000.00	16,000.00
0129655140.58101.00		
Pittsburgh AIDS Task Force	5,000.00	5,000.00
0129787140.58101.00		
Pittsburgh Community Reinvestment Group	2,500.00	2,500.00
0125677140.58101.00		
Pittsburgh Community Services - Hunger	110,000.00	110,000.00
0121390140.58101.00		
Pittsburgh Community Services - Safety	35,000.00	35,000.00
0121391140.58101.00		
Pittsburgh Musical Theater	3,000.00	3,000.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

0123309140.58101.00

Pittsburgh Parks Conservancy	2,500.00	2,500.00
0123243140.58101.00		

Pittsburgh Project	6,000.00	6,000.00
0123198140.58101.00		

<u>POISE Foundation</u>	<u>75,000.00</u>	<u>-13,700.00</u>	<u>61,300.00</u>
<u>0123279140.58101.00</u>			

POISE Foundation - Aquaponics Northview Heights	5,000.00	5,000.00
0130093140.58101.00		

Polish Hill Civic Association of Pgh.	10,000.00	10,000.00
0125010140.58101.00		

Prevention Point Pittsburgh	2,500.00	2,500.00
0123289140.58101.00		

Prime Stage Theatre	7,000.00	7,000.00
0130015140.58101.00		

Providence Connections	2,500.00	2,500.00
0129974140.58101.00		

Rebuilding Together Pittsburgh	8,500.00	8,500.00
0123307140.58101.00		

Riverview Apartments	5,000.00	5,000.00
0121397140.58101.00		

Riverview Manor	2,500.00	2,500.00
0123054140.58101.00		

Saint Ambrose Manor	2,500.00	2,500.00
0129909140.58101.00		

Saint Andrew Lutheran Church	3,000.00	3,000.00
0129910140.58101.00		

Saint Clair Athletic Association	4,000.00	4,000.00
----------------------------------	----------	----------

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

0121272140.58101.00		
Saint John Vianney Parish	3,000.00	3,000.00
0123262140.58101.00		
Saint Mark's Evangelical Lutheran/Brookline Meals on Wheels	10,000.00	10,000.00
0130067140.58101.00		
Saint Michaels Food Bank	2,500.00	2,500.00
0123264140.58101.00		
Saint Paul's Benevolent Education & Missionary Institute	3,000.00	3,000.00
0123200140.58101.00		
Schenley Heights Community Development Program	7,500.00	7,500.00
0129852140.58101.00		
Shepherd Wellness Community	8,500.00	8,500.00
0129791140.58101.00		
Sheraden United Methodist Kidz Club	6,000.00	6,000.00
0130046140.58101.00		
South Side Community Council	3,000.00	3,000.00
0129137140.58101.00		
Southside Slopes Neighborhood Association	3,000.00	3,000.00
0123291140.58101.00		
Spring Hill Civic League	6,000.00	6,000.00
0121267140.58101.00		
Squirrel Hill Health Center	3,000.00	3,000.00
0123265140.58101.00		
Steel City Boxing	4,000.00	4,000.00
0129982140.58101.00		
Strong Women Strong Girls	2,500.00	2,500.00
0123266140.58101.00		
Tree of Hope	3,000.00	3,000.00
0129866140.58101.00		
Troy Hill Citizens, Inc.	3,000.00	3,000.00

Introduced: 7/12/2018

Bill No: 2018-0679, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

0121179140.58101.00	2,500.00	2,500.00
UJAMAA Collective 0130070140.58101.00	2,500.00	2,500.00
Uptown Partners of Pittsburgh 0123298140.58101.00	2,500.00	2,500.00
Vietnam Veterans Leadership 0121292140.58101.00	2,500.00	2,500.00
West Park Court 0130092140.58101.00	3,000.00	3,000.00
Western PA Conservancy 0126002140.58101.00	10,000.00	10,000.00
Western PA School for the Blind 0123387140.58101.00	2,500.00	2,500.00
Women's Center and Shelter 0125046140.58101.00	5,500.00	5,500.00
YMCA of Greater PGH - Hazelwood Seeds to Soup 0130021140.58101.00	4,000.00	4,000.00
Young Men and Women's Hebrew Association JCC 0123128140.58101.00	-5,000.00	5,000.00
Youth Places - Hurricanes Youth Athletic Association 0130071140.58101.00	10,000.00	10,000.00
Youth Places - REAM 0130072140.58101.00	20,000.00	20,000.00
Zionist Organizations of America 0123388140.58101.00	2,500.00	2,500.00
<u>CITY PLANNING</u>	<u>2,220,000.00</u>	<u>2,220,000.00</u>
ADA Compliance 0121151140.58101.00	25,000.00	25,000.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

1121151140.58101.00

Administration 1156332140.58101.00	50,000.00	50,000.00
Citizen Participation 1156900140.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000140.58101.00	700,000.00	700,000.00
Cultural Heritage Plan 1167383140.5810100	30,000.00	30,000.00
Personnel 1150000140.58101.00	1,040,000.00	1,040,000.00
Planning & Management 1156132140.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303140.58101.00	100,000.00	100,000.00
<u>Equal Opportunity Review Commission</u>	<u>30,000.00</u>	<u>30,000.00</u>
Minority and Women Educational Labor Agency 0867350140.58101.00	30,000.00	30,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889140.58101.00	35,000.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>540,000.00</u>	<u>540,000.00</u>
Afro-American Music Institute 0221306140.58101.00	5,000.00	5,000.00
Amani Christian Community Development ~	2,500.00	2,500.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Corporation 0229932140.58101.00		
Beltzhoover Civic Association 0230034140.58101.00	424.27	464.27
Bethlehem Haven 0229750140.58101.00	2,500.00	2,500.00
Bidwell Training Center 0223343140.58101.00	5,000.00	5,000.00
Bloomfield Citizens Council 0229864140.58101.00	2,500.00	2,500.00
Bloomfield-Garfield Corporation 0226327140.58101.00	5,000.00	5,000.00
Brashear Association 0221140140.58101.00	5,000.00	5,000.00
Brothers and Sisters Emerging - Garfield Youth Sports 0230073140.58101.00	2,500.00	2,500.00
Carrick Community Council 0223317140.58101.00	2,500.00	2,500.00
Catholic Charities - St. Rosalia 0223092140.58101.00	2,500.00	2,500.00
Catholic Youth Association - Lawrenceville/ Bloomfield Meals on Wheels 0230074140.58101.00	2,500.00	2,500.00
Catholic Youth Association 0221323140.58101.00	2,500.00	2,500.00
Center for Victims 0228990140.58101.00	50,000.00	50,000.00
Center of Life 0223344140.58101.00	5,000.00	5,000.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Central Baptist Church 0223145140.58101.00	2,500.00	2,500.00
Central Northside Neighborhood Council 0229760140.58101.00	2,500.00	2,500.00
Children's Museum 0223101140.58101.00	5,000.00	5,000.00
Community Alliance of Spring Garden/East Deuschtown 0223359140.58101.00	2,500.00	2,500.00
Community Empowerment Association 0229838140.58101.00	5,000.00	5,000.00
Community Human Services 0223179140.58101.00 Dress for Success 0223133140.58101.00	5,000.00 2,500.00	5,000.00 2,500.00
Earthen Vessels Outreach 0223240140.58101.00	2,500.00	2,500.00
East Allegheny Community Council 0221330140.58101.00	2,500.00	2,500.00
East End Cooperative Ministries 0229761140.58101.00	5,000.00	5,000.00
East Liberty Housing, Inc. 0230075140.58101.00	2,500.00	2,500.00
Educating Teens about HIV/AIDS 0223374140.58101.00	2,500.00	2,500.00
Emmaus Community of Pittsburgh 0223304140.58101.00	5,000.00	5,000.00
Fineview Citizens Council 0221401140.58101.00	2,500.00	2,500.00
Friendship Community Group 0230076140.58101.00	2,500.00	2,500.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Garfield Jubilee Association 0221342140.58101.00	2,500.00	2,500.00
Greater Pittsburgh Arts Council 0230077140.58101.00	2,500.00	2,500.00
Greater Pittsburgh Community Food Bank 0267146140.58101.00	12,500.00	12,500.00
Greater Pittsburgh Literacy Council 0230078140.58101.00	2,500.00	2,500.00
Gwen's Girls 0223157140.58101.00	2,500.00	2,500.00
Hazelwood Initiative 0229131140.58101.00	2,500.00	2,500.00
Hill District Consensus Group 0229849140.58101.00	5,000.00	5,000.00
Hill House Association 0221183140.58101.00	5,000.00	5,000.00
Hilltop Alliance 0230032140.58101.00	12,035.73	12,035.73
Jewish Community Center 0221362140.58101.00	2,500.00	2,500.00
Jewish Family and Children's Services - Career Development 0229757140.58101.00	2,500.00	2,500.00
Jewish Family and Children's Services - Refugee Services 0230025140.58101.00	2,500.00	2,500.00
Jewish Family and Children's Services - Squirrel Hill Community Food Pantry 0229954140.58101.00	5,000.00	5,000.00
Kingsley Association 0221197140.58101.00	35,000.00	35,000.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Larimer Consensus Group 0223348140.58101.00	2,500.00	2,500.00
Larimer Green Team 0223306140.58101.00	2,500.00	2,500.00
Lawrenceville Corporation 0223332140.58101.00	5,000.00	5,000.00
Lawrenceville United 0229855140.58101.00	5,000.00	5,000.00
Lifespan, Inc. 0230080140.58101.00	10,000.00	10,000.00
Lincoln Place Presbyterian 0223377140.58101.00	2,500.00	2,500.00
Little Sisters of the Poor 0230005140.58101.00	5,000.00	5,000.00
Macedonia Family and Community Enrichment Center 022918140.58101.00	5,000.00	5,000.00
Mount Washington CDC 0223131140.58101.00	10,000.00	10,000.00
National Council of Jewish Women 0221377140.58101.00	2,500.00	2,500.00
Northside Community Development Fund/Northside Chronicle 0223380140.58101.00	2,500.00	2,500.00
Northside Fair Housing Coalition - Consensus Building 0230082140.58101.00	2,500.00	2,500.00
Northside Fair Housing Coalition - Housing Consultant 0230083140.58101.00	2,500.00	2,500.00
Northside Fair Housing Coalition - Program Costs	2,500.00	2,500.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Costs

0230084140.58101.00

Oakland Business Improvement District	2,500.00	2,500.00
0223124140.58101.00		

Oakland Planning and Development Corporation	5,000.00	5,000.00
0221379140.58101.00		

Pennsylvania Resource Council	2,500.00	2,500.00
0223151140.58101.00		

Persad Center	5,000.00	5,000.00
0221384140.58101.00		

Pittsburgh Action Against Rape	50,000.00	50,000.00
0229655140.58101.00		

Pittsburgh Parks Conservancy	5,000.00	5,000.00
0223243140.58101.00		

Pittsburgh Project	5,000.00	5,000.00
0223198140.58101.00		

Polish Hill Civic Association	2,500.00	2,500.00
0225010140.58101.00		

Prevent Another Crime Today P.A.C.T.	5,000.00	5,000.00
0230156140.58101.00		

Prevention Point Pittsburgh	2,500.00	2,500.00
0223289140.58101.00		

Reading is Fundamental	2,500.00	2,500.00
0223052140.58101.00		

Rebuilding Together Pittsburgh	5,000.00	5,000.00
0223307140.58101.00		

Rosedale Block Cluster	5,000.00	5,000.00
0224508140.58101.00		

Summit Hill Community Center	2,500.00	2,500.00
------------------------------	----------	----------

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Saint Andrew Lutheran Church 0229910140.58101.00	2,500.00	2,500.00
Saint Mark's Evangelical Lutheran/Brookline Meals on Wheels 0230085140.58101.00	2,500.00	2,500.00
Shepherd Wellness Community 0229791140.58101.00	5,000.00	5,000.00
Sheraden Community Council 0223121140.58101.00	2,500.00	2,500.00
Sheraden United Methodist Kidz Club 0230046140.58101.00	2,500.00	2,500.00
Southside Slopes Neighborhood Association 0223291140.58101.00	2,500.00	2,500.00
Tree of Hope 0229866140.58101.00	5,000.00	5,000.00
Troy Hill Citizens Council 0229798140.58101.00	5,000.00	5,000.00
Uptown Partners 0223298140.58101.00	2,500.00	2,500.00
Western Pennsylvania Conservancy 0226002140.58101.00	50,000.00	50,000.00
Western Pennsylvania School for Blind Children 0223387140.58101.00	2,500.00	2,500.00
Women's Center and Shelter 0225046140.58101.00	50,000.00	50,000.00
YMCA Allegheny 0223238140.58101.00	2,500.00	2,500.00
YMCA Hazelwood 0221351140.58101.00	2,500.00	2,500.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

YMCA Hill District/Centre Avenue 0229806140.58101.00	2,500.00	2,500.00
YMCA Homewood 0223082140.58101.00	2,500.00	2,500.00
<u>Parks and Recreation</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>
Refinish Gymnasium Floors 5067426140.58101.00	100,000.00	100,000.00
Senior Community Program 5015003140.58101.00	700,000.00	700,000.00
Splash Zones 5067355140.58101.00	100,000.00	100,000.00
Swimming Pool Emergency Rehabilitation 5067193140.58101.00	100,000.00	100,000.00
<u>PERSONNEL and Civil Service</u>	<u>950,000.00</u>	<u>950,000.00</u>
Neighborhood Employment Program 0909660140.58101.00	150,000.00	150,000.00
Pittsburgh Partnership Employment 0906322140.58101.00	150,000.00	150,000.00
Summer Youth Employment Program 0906323140.58101.00	650,000.00	650,000.00
<u>PUBLIC SAFETY</u>	<u>300,000.00</u>	<u>300,000.00</u>
Demolition of Condemned Buildings 2710011140.58101.00	200,000.00	200,000.00
Firefighting Equipment 2561200140.58101.00	100,000.00	100,000.00
<u>PUBLIC WORKS</u>	<u>3,490,764.00</u>	<u>3,490,764.00</u>
Audible Traffic Signals	300,000.00	300,000.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

4067420140.58101.00

Ball Field Improvements	500,000.00	500,000.00
-------------------------	------------	------------

4067348140.58101.00

Bike Infrastructure	50,000.00	50,000.00
---------------------	-----------	-----------

4067401140.58101.00

Bridge Repairs	200,000.00	200,000.00
----------------	------------	------------

4031011140.58101.00

Building Improvements	267,142.42	467,142.42
-----------------------	------------	------------

4027003140.58101.00

City Signal Upgrade	125,000.00	125,000.00
---------------------	------------	------------

4067420140.58101.00

Disabled and Public Sidewalk Program	300,000.00	300,000.00
--------------------------------------	------------	------------

4020060140.58101.00

Flex Beam Guiderails	50,000.00	50,000.00
----------------------	-----------	-----------

4031810140.58101.00

Neighborhood Street Improvements	100,000.00	100,000.00
----------------------------------	------------	------------

4035200140.58101.00

Park Reconstruction Program	250,000.00	250,000.00
-----------------------------	------------	------------

4045000140.58101.00

Play Area Improvements	200,000.00	200,000.00
------------------------	------------	------------

4041002140.58101.00

Pool Rehabilitation	100,000.00	100,000.00
---------------------	------------	------------

4042000140.58101.00

Slope Failure Remediation	200,000.00	200,000.00
---------------------------	------------	------------

4039103140.58101.00

Street Resurfacing	590,764.00	590,764.00
--------------------	------------	------------

4039000140.58101.00

Wall, Step & Fence Program	32,857.58	32,857.58
----------------------------	-----------	-----------

4020035140.58101.00

Introduced: 7/12/2018

Bill No: 2018-0679, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

West Ohio Street Bridge 4033059140.58101.00	25,000.00	25,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>3,500,000.00</u>	<u>3,500,000.00</u>
Center for Innovation & Entrepreneurship 8226750140.58101.00	200,000.00	200,000.00
Major Development 8267321140.58101.00	800,000.00	800,000.00
Neighborhood Housing Initiative 8267290140.58101.00	500,000.00	500,000.00
Personnel - URA 8200018140.58101.00	2,000,000.00	2,000,000.00
 TOTAL CDBG BUDGET	 13,005,764.00	 13,005,764.00