



Text File

Introduced: 6/22/2018

Bill No: 2018-0625, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 816, effective December 28, 2017, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council “ Saint Mathew’s Food Bank (-4,000.00), Riverlife Task Force (-1,000.00) and Holy Wisdom Parish Food Bank (-1,500.00) to Brightwood Civic Group/Housing (+6,000.00) and Kitchen of Grace (+500.00)

Be it resolved by the Council of the City of Pittsburgh as follows:

Amending Resolution No. 816, effective December 28, 2017, which presently read as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2011 Community Development Block Grant Program.

| DEPARTMENTS | <u>AMOUNTS</u> |
|-------------------------------|-------------------------|
| CITY COUNCIL | \$ 1,357,500.00 |
| CITY PLANNING | \$ 2,507,878.30 |
| HUMAN RELATIONS COMMISSION | \$ 30,000.00 |
| MAYOR’S OFFICE | \$ 800,000.00 |
| PARKS & RECREATION | \$ 897,921.67 |
| PERSONNEL | \$ 800,000.00 |
| PUBLIC SAFETY | \$ 625,238.00 |
| PUBLIC WORKS | \$ 5,247,121.70 |
| URBAN REDEVELOPMENT AUTHORITY | \$ 2,772,078.33 |
| TOTAL: | \$ 15,037,738.00 |

Is hereby amended to Read as follows:

SEE ATTACHMENT

| <u>CITY COUNCIL</u> | <u>1,357,500.00</u> | <u>1,357,500.00</u> |
|---|---------------------|---------------------|
| 31st Ward Community Action Group 0123314110.58101.00 | 794.18 | 794.18 |
| A for the People Training Institute 0123315110.58101.00 | 3,500.00 | 3,500.00 |
| Afro-American Music Institute 0121306110.58101.00 | 2,000.00 | 2,000.00 |
| Aleph Institute 0123256110.58101.00 | 5,000.00 | 5,000.00 |
| Allegheny Cleanways 0123365110.58101.00 | 1,500.00 | 1,500.00 |
| Allentown Community Development Corporation 0123095110.58101.00 | 3,000.00 | 3,000.00 |
| Amani Christian Community Development Corp. 0129932110.58101.00 | 2,500.00 | 2,500.00 |
| Angel's Place 0123096110.58101.00 | 1,000.00 | 1,000.00 |
| Arlington Civic Council 0123257110.58101.00 | 4,000.00 | 4,000.00 |
| Beechview Manor 0123239110.58101.00 | 5,000.00 | 5,000.00 |
| Bethlehem Haven of Pittsburgh 0129750110.58101.00 | 5,000.00 | 5,000.00 |

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|---|--------------------|-------------------------|------------------------|
| Bidwell Training Center 0123343110.58101.00 | 5,000.00 | | 5,000.00 |
| Bloomfield Citizens Council 0129864110.58101.00 | 4,000.00 | | 4,000.00 |
| Bloomfield Development Corp 0123316110.58101.00 | 8,000.00 | | 8,000.00 |
| Boys and Girls Club of Western Pennsylvania 0129868110.58101.00 | 5,000.00 | | 5,000.00 |
| Brashear Association, Inc. 0129755110.58101.00 | 13,889.00 | | 13,889.00 |
| Brighton Heights Meals on Wheels 0129938110.58101.00 | 1,500.00 | | 1,500.00 |
| Brightwood Athletic Association 0121320110.58101.00 | 2,000.00 | | 2,000.00 |
| Brightwood Civic Group 0121142110.58101.00 | 5,000.00 | | 5,000.00 |
| <u>Brightwood Civic Group/Housing</u> <u>0121141110.58101.00</u> | <u>0.00</u> | <u>+6,000.00</u> | <u>6,000.00</u> |
| 0121142110.58101.00 | | | |
| Brookline Meals on Wheels 0121321110.58101.00 | 10,000.00 | | 10,000.00 |
| Carnegie Library - Woods run Branch 0123066110.58101.00 | 1,000.00 | | 1,000.00 |
| Carrick Community Council - Comp. Plan 0123317110.58101.00 | 40,000.00 | | 40,000.00 |
| Catholic Charities, Diocese of Pittsburgh 0129102110.58101.00 | 4,000.00 | | 4,000.00 |

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| Catholic Youth Association of Pittsburgh, Inc. 0121323110.58101.00 | 5,000.00 | 5,000.00 |
| Center for Victims of Violence & Crime 500000-2610-101100-C2011-G228990-2011 | 2,000.00 | 2,000.00 |
| Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972110.58101.00 | 12,000.00 | 12,000.00 |
| Center that C.A.R.E.S. 0123010110.58101.00 | 2,500.00 | 2,500.00 |
| Central Northside Neighborhood Council 0129760110.58101.00 | 2,500.00 | 2,500.00 |
| Children 2 Champions (C2C) 0130003110.58101.00 | 2,000.00 | 2,000.00 |
| Children's Museum of Pittsburgh 0123101110.58101.00 | 10,000.00 | 10,000.00 |
| Children's Sickle Cell Foundation 0123287110.58101.00 | 3,000.00 | 3,000.00 |
| Coalition for Fair Housing 0129105110.58101.00 | 2,000.00 | 2,000.00 |
| Community Human Services 0123179110.58101.00 | 6,500.00 | 6,500.00 |
| Community Technical Assistance Center - Sustainable Business Fund 0123318110.58101.00 | 5,000.00 | 5,000.00 |
| Creedmoor Court 0123230110.58101.00 | 5,000.00 | 5,000.00 |
| Dollar Energy Fund, Inc. 0124555110.58101.00 | 2,000.00 | 2,000.00 |

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| Dress for Success 0123133110.58101.00 | 1,500.00 | 1,500.00 |
| Earthen Vessels 0123240110.58101.00 | 2,000.00 | 2,000.00 |
| East Allegheny Community Council 0121330110.58101.00 | 3,000.00 | 3,000.00 |
| East Allegheny Community Council-Business District Improvement 0123322110.58101.00 | 5,000.00 | 5,000.00 |
| East End Cooperative Ministry 0129761110.58101.00 | 4,000.00 | 4,000.00 |
| East Liberty Development 0123301110.58101.00 | 3,000.00 | 3,000.00 |
| Elder-Ado, Inc. 0121334110.58101.00 | 20,000.00 | 20,000.00 |
| Elizabeth Seton Center, Inc. 0121365110.58101.00 | 13,889.00 | 13,889.00 |
| Fineview Citizens Council 0121401110.58101.00 | 2,000.00 | 2,000.00 |
| Fineview Citizens Council - Henderson Street Improv. 0123324110.58101.00 | 2,500.00 | 2,500.00 |
| Freedom Unlimited 0123325110.58101.00 | 5,000.00 | 5,000.00 |
| Greater Hill District Consensus Group 0129849110.58101.00 | 3,000.00 | 3,000.00 |
| Greater Pittsburgh Community Food Bank 0127110110.58101.00 | 204,889.00 | 204,889.00 |

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| 0167146110.58101.00 HACP/Northview Heights Estate Manor Resident Council 0123036110.58101.00 | 1,000.00 | | 1,000.00 |
| HACP/Pressley High Rise Tenant Council 0123050110.58101.00 | 1,000.00 | | 1,000.00 |
| Hazelwood Initiative 0129131110.58101.00 | 30,000.00 | | 30,000.00 |
| Hill Dance Academy Theatre 0123326110.58101.00 | 2,500.00 | | 2,500.00 |
| Hill Community Development Corp. 0129771110.58101.00 | 3,889.00 | | 3,889.00 |
| Hilltop Community Children's Center 0121355110.58101.00 | 2,000.00 | | 2,000.00 |
| <u>Holy Wisdom Parish Food Bank</u> <u>0123327110.58101.00</u> | <u>1,500.00</u> | <u>-1,500.00</u> | <u>0.00</u> |
| I.W. Abel Place 0123108110.58101.00 | 3,200.00 | | 3,200.00 |
| Isaiah Project 0123366110.58101.00 | 937.54 | | 937.54 |
| Jewish Association on Aging 0123191110.58101.00 | 2,500.00 | | 2,500.00 |
| Jewish Association on Aging - Dietary Department 0123328110.58101.00 | 2,000.00 | | 2,000.00 |
| Jewish Association on Aging - Kosher Food 0123329110.58101.00 | 2,000.00 | | 2,000.00 |
| Jewish Association on Aging - Seniors Nursing Program | 2,500.00 | | 2,500.00 |

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| 0123330110.58101.00 | | | |
| Jewish Family & Children's Services - Career Development | 2,500.00 | | 2,500.00 |
| 500000-2610-101100-C2011-G229757-2011 | | | |
| Jewish Family & Children's Services - Kosher Food Pantry | 5,389.00 | | 5,389.00 |
| 0129954110.58101.00 | | | |
| Keystone Development Center | 15,000.00 | | 15,000.00 |
| 0123282110.58101.00 | | | |
| <u>Kitchen of Grace</u> | <u>0.00</u> | <u>+500.00</u> | <u>500.00</u> |
| <u>0130189110.58101.00</u> | | | |
| Lawrenceville Corporation | 10,000.00 | | 10,000.00 |
| 0123332110.58101.00 | | | |
| Lawrenceville Corporation - Parking Solutions | 689.00 | | 689.00 |
| 0130041110.58101.00 | | | |
| Lawrenceville United | 10,000.00 | | 10,000.00 |
| 0129855110.58101.00 | | | |
| Lawrenceville-Bloomfield Meals on Wheels | 7,000.00 | | 7,000.00 |
| 0129962110.58101.00 | | | |
| Legacy Arts Project | 1,500.00 | | 1,500.00 |
| 0123331110.58101.00 | | | |
| Lynn Williams Apartments | 1,000.00 | | 1,000.00 |
| 0123032110.58101.00 | | | |
| Macedonia Family and Community Enrichment Center (FACE) | 4,477.67 | | 4,477.67 |
| 0129118110.58101.00 | | | |
| Marilyn G. Rabb Foundation | 5,000.00 | | 5,000.00 |

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| 0123334110.58101.00 Mt. Washington Community Development Corporation | 2,000.00 | 2,000.00 |
| 0129780110.58101.00 National Council for Urban Peace & Justice | 522.33 | 522.33 |
| 0123333110.58101.00 National Council of Jewish Women | 9,000.00 | 9,000.00 |
| 0121377110.58101.00 Neighborhood Learning Center | 30,389.00 | 30,389.00 |
| 0130007110.58101.00 Neighborhood Legal Services | 500.00 | 500.00 |
| 0129904110.58101.00 Northshore Community Alliance | 3,500.00 | 3,500.00 |
| 0123336110.58101.00 Northside Chronicle | 1,500.00 | 1,500.00 |
| 0123270110.58101.00 Northside Leadership Conference | 4,000.00 | 4,000.00 |
| 0129784110.58101.00 Northside Leadership Conference - Housing Pre -Development | 7,389.00 | 7,389.00 |
| 0123337110.58101.00 Northside Old Timers | 3,000.00 | 3,000.00 |
| 0130009110.58101.00 Northside Public Safety Council | 1,000.00 | 1,000.00 |
| 0129202110.58101.00 Oakland Business Improvement District | 11,000.00 | 11,000.00 |
| 0123124110.58101.00 Oakland Community Health Services | 2,000.00 | 2,000.00 |
| 0123338110.58101.00 | | |

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| Oakland Planning & Development Corp. 0121379110.58101.00 | 11,000.00 | 11,000.00 |
| Parks Conservancy - Arsenal Park 0130039110.58101.00 | 22,000.00 | 22,000.00 |
| Pennsylvania Affiliate Sids Alliance 0129792110.58101.00 | 2,000.00 | 2,000.00 |
| Pennsylvania Resource Council 0123151110.58101.00 | 4,000.00 | 4,000.00 |
| Perry Hilltop Citizens Council Inc. 0129121110.58101.00 | 1,000.00 | 1,000.00 |
| Persad Center 0121384110.58101.00 | 6,205.82 | 6,205.82 |
| Pittsburgh Action Against Rape 0129655110.58101.00 | 17,000.00 | 17,000.00 |
| Pittsburgh Aids Task Force 0129787110.58101.00 | 7,000.00 | 7,000.00 |
| Pittsburgh Community Reinvestment Group 0125677110.58101.00 | 1,062.46 | 1,062.46 |
| Pittsburgh Community Services - Hunger 0121390110.58101.00 | 200,000.00 | 200,000.00 |
| Pittsburgh Community Services - Safety 0121391110.58101.00 | 70,000.00 | 70,000.00 |
| Pittsburgh Leadership Foundation Amachi 0123196110.58101.00 | 5,000.00 | 5,000.00 |
| Pittsburgh Parks Conservancy 0123243110.58101.00 | 5,000.00 | 5,000.00 |
| Pittsburgh Parks Conservancy (McKinley Park) | 4,000.00 | 4,000.00 |

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| Pittsburgh Parks Conservancy (McKinney Park) | 4,000.00 | | 4,000.00 |
| 0123339110.58101.00 | | | |
| Pittsburgh Project | 1,000.00 | | 1,000.00 |
| 0123198110.58101.00 | | | |
| Poise Foundation - Hope Fund | 88,888.00 | | 88,888.00 |
| 0123279110.58101.00 | | | |
| Polish Hill Civic Association | 10,000.00 | | 10,000.00 |
| 0125010110.58101.00 | | | |
| Providence Connections, Inc. | 6,000.00 | | 6,000.00 |
| 0129974110.58101.00 | | | |
| Reading is Fundamental of Pittsburgh | 4,000.00 | | 4,000.00 |
| 0123052110.58101.00 | | | |
| Rebuilding Together Pittsburgh | 20,000.00 | | 20,000.00 |
| 0123307110.58101.00 | | | |
| <u>Riverlife Task Force</u> | <u>1,000.00</u> | <u>-1,000.00</u> | <u>0.00</u> |
| <u>0123340110.58101.00</u> | | | |
| Riverview Manor | 1,000.00 | | 1,000.00 |
| 0123054110.58101.00 | | | |
| Riverview Tower Apartment | 5,500.00 | | 5,500.00 |
| 500000-2610-101100-C2011-G221397-2011 | | | |
| Saint Ambrose Manor | 1,000.00 | | 1,000.00 |
| 0129909110.58101.00 | | | |
| Saint Clair Athletic Association | 4,000.00 | | 4,000.00 |
| 0121272110.58101.00 | | | |
| Saint John Vianney Parrish | 2,000.00 | | 2,000.00 |
| 0123262110.58101.00 | | | |
| <u>Saint Mathews Food Bank</u> | <u>4,000.00</u> | <u>-4,000.00</u> | <u>0.00</u> |
| <u>0123263110.58101.00</u> | | | |

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| Saint Michael's Food Bank 0123264110.58101.00 | 4,000.00 | 4,000.00 |
| Saint Paul's Benevolent Education & Missionary Inst. 0123200110.58101.00 | 2,000.00 | 2,000.00 |
| Salvation Army 0123075110.58101.00 | 5,000.00 | 5,000.00 |
| Sarah Heinz House 0129162110.58101.00 | 3,000.00 | 3,000.00 |
| Schenley Heights Community Development Program 0129852110.58101.00 | 4,000.00 | 4,000.00 |
| Senior Friends 0129844110.58101.00 | 2,000.00 | 2,000.00 |
| Sheraden Community Council 0123121110.58101.00 | 8,500.00 | 8,500.00 |
| Shepherd Wellness Community 0129791110.58101.00 | 7,000.00 | 7,000.00 |
| South Side Athletic Association 0123187110.58101.00 | 3,000.00 | 3,000.00 |
| South Side Saber's Youth Football Association 0123194110.58101.00 | 3,000.00 | 3,000.00 |
| South Side Slopes Neighborhood Association 0123291110.58101.00 | 5,000.00 | 5,000.00 |
| Spring Hill Civic League 0121267110.58101.00 | 5,000.00 | 5,000.00 |
| Squirrel Hill Health Center 0123265110.58101.00 | 4,500.00 | 4,500.00 |

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| Steel City Boxing 0129982110.58101.00 | 3,000.00 | 3,000.00 |
| Steel Valley Authority 0121505110.58101.00 | 3,000.00 | 3,000.00 |
| Strong Women Strong Girls 0123266110.58101.00 | 4,500.00 | 4,500.00 |
| Tree of Hope, Inc. 500000-2610-101100-C2011-G229866-2011 | 5,000.00 | 5,000.00 |
| Tri-Hill Valley Meals on Wheels 0129990110.58101.00 | 1,500.00 | 1,500.00 |
| Troy Hill Citizens, Inc. 0121179110.58101.00 | 2,000.00 | 2,000.00 |
| Union Project 0123125110.58101.00 | 7,000.00 | 7,000.00 |
| Urban League of Pittsburgh - Hunger Services 0123177110.58101.00 | 67,500.00 | 67,500.00 |
| Veterans Leadership Program 0121292110.58101.00 | 2,000.00 | 2,000.00 |
| Wesley AME Charities 0123201110.58101.00 | 2,000.00 | 2,000.00 |
| Western Pa Conservancy 0126002110.58101.00 | 3,000.00 | 3,000.00 |
| Western Pennsylvania Athletic Association 500000-2610-101100-C2011-G223341-2011 | 5,000.00 | 5,000.00 |
| Women's Center & Shelter 500000-2610-101100-C2011-G225046-2011 | 2,500.00 | 2,500.00 |
| YMCA | 2,500.00 | 2,500.00 |

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0123342110.58101.00

Young Men & Women's Hebrew Assoc/Jewish Community CTR 7,000.00 7,000.00
500000-2610-101100-C2011-G223128-2011

Youth Places 25,000.00 25,000.00
0130011110.58101.00

CITY PLANNING 2,507,878.30 2,507,878.30

ADA Coordinator 25,000.00 25,000.00
1121151110.58101.00

Administration 70,000.00 70,000.00
1156332110.58101.00

Citizen Participation 200,000.00 200,000.00
1156900110.58101.00

Community-Based Organizations 500,000.00 500,000.00
1121000110.58101.00

Comprehensive Planning 150,000.00 150,000.00
1167373110.58101.00

Cultural Heritage Plan 30,000.00 30,000.00
1167383110.58101.00

Personnel - City Planning 1,357,608.30 1,357,608.30
1150000110.58101.00

Planning & Management 75,000.00 75,000.00
1156132110.58101.00

Urban League Housing Counseling 100,000.00 100,000.00
1116303110.58101.00

HUMAN RELATIONS COMMISSION 30,000.00 30,000.00

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| | <u>2018</u> | <u>2019</u> |
|---|--------------------------|--------------------------|
| Commission Operations - Fair Housing 0538889110.58101.00 | 30,000.00 | 30,000.00 |
| MAYOR'S OFFICE | <u>800,000.00</u> | <u>800,000.00</u> |
| Afro-American Music Institute 0221306110.58101.00 | 10,000.00 | 10,000.00 |
| Arlington Civic Council Meals on Wheels 0221308110.58101.00 | 2,500.00 | 2,500.00 |
| Bidwell Training Center 0223343110.58101.00 | 20,000.00 | 20,000.00 |
| Bloomfield Business Association 0225017110.58101.00 | 5,000.00 | 5,000.00 |
| Bloomfield Citizens Council 0229864110.58101.00 | 5,000.00 | 5,000.00 |
| Bloomfield Garfield Corp. 0226327110.58101.00 | 10,000.00 | 10,000.00 |
| Brighton Heights Meals on Wheels/Lutheran Services 0229938110.58101.00 | 2,500.00 | 2,500.00 |
| Brightwood Civic Group 0221142110.58101.00 | 5,000.00 | 5,000.00 |
| Center for Life 500000-2610-102000-C2011-G223344-2011 | 5,000.00 | 5,000.00 |
| Center for Victims of Violent Crime 0228991110.58101.00 | 75,000.00 | 75,000.00 |
| Central Northside Neighborhood Council 0229760110.58101.00 | 10,000.00 | 10,000.00 |

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| Community Empowerment Association 0229838110.58101.00 | 15,000.00 | 15,000.00 |
| Community Human Services 0223179110.58101.00 | 5,000.00 | 5,000.00 |
| Downtown Neighborhood Association 0223292110.58101.00 | 5,000.00 | 5,000.00 |
| East Allegheny Community Council, Inc. 0221330110.58101.00 | 2,000.00 | 2,000.00 |
| East End Cooperative Ministry 0229761110.58101.00 | 10,000.00 | 10,000.00 |
| East End Raiders - Kingsley Association 0223345110.58101.00 | 5,000.00 | 5,000.00 |
| Elder-Ado Inc. 0221334110.58101.00 | 10,000.00 | 10,000.00 |
| Fineview Citizens Council, Inc. 0221401110.58101.00 | 5,000.00 | 5,000.00 |
| Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346110.58101.00 | 5,000.00 | 5,000.00 |
| Hazelwood Initiative 0229131110.58101.00 | 5,000.00 | 5,000.00 |
| Homewood Community Sports 0223347110.58101.00 | 5,000.00 | 5,000.00 |
| Isaiah Project 0223366110.58101.00 | 937.52 | 937.52 |
| Jewish Community Center 500000-2610-102000-C2011-G221362-2011 | 5,000.00 | 5,000.00 |

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| Kingsley Association 0221197110.58101.00 | 15,000.00 | 15,000.00 |
| Larimer Consensus Group 0223348110.58101.00 | 10,000.00 | 10,000.00 |
| Lawrenceville Bloomfield Meals on Wheels 0229962110.58101.00 | 2,500.00 | 2,500.00 |
| Lawrenceville Corp 0229164110.58101.00 | 5,000.00 | 5,000.00 |
| Lawrenceville United 0229855110.58101.00 | 15,000.00 | 15,000.00 |
| Mt. Washington Community Development Corporation 0223131110.58101.00 | 10,000.00 | 10,000.00 |
| Neighborhood Learning Alliance/West End Works Employment Center 0230007110.58101.00 | 20,000.00 | 20,000.00 |
| Neighbors in the Strip 0223175110.58101.00 | 5,000.00 | 5,000.00 |
| North Shore Community Alliance 0223350110.58101.00 | 20,000.00 | 20,000.00 |
| Operation Better Block 0223070110.58101.00 | 20,000.00 | 20,000.00 |
| Pittsburgh Action Against Rape 0229656110.58101.00 | 60,000.00 | 60,000.00 |
| Pittsburgh Community Reinvestment Group 0225677110.58101.00 | 20,000.00 | 20,000.00 |
| Pittsburgh Community Services - Safety 0221391110.58101.00 | 50,000.00 | 50,000.00 |
| Pittsburgh Parks Conservancy 0223243110.58101.00 | 10,000.00 | 10,000.00 |

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| Pittsburgh Project 0223198110.58101.00 | 20,000.00 | 20,000.00 |
| Polish Hill Civic Association 0225010110.58101.00 | 10,000.00 | 10,000.00 |
| Rebuilding Together Pittsburgh 0223307110.58101.00 | 30,000.00 | 30,000.00 |
| Rosedale Block Cluster Inc. 0224508110.58101.00 | 10,000.00 | 10,000.00 |
| Senior Friends 0229844110.58101.00 | 2,500.00 | 2,500.00 |
| Sheraden Community Council 0223121110.58101.00 | 3,000.00 | 3,000.00 |
| Southside Athletic Assoc 0223187110.58101.00 | 5,000.00 | 5,000.00 |
| Tree of Hope 0229866110.58101.00 | 14,062.48 | 14,062.48 |
| Troy Hill Citizens Council 0229798110.58101.00 | 10,000.00 | 10,000.00 |
| Western PA Athletic League 0229832110.58101.00 | 10,000.00 | 10,000.00 |
| Western Pennsylvania Conservancy 0226002110.58101.00 | 100,000.00 | 100,000.00 |
| Women's Center and Shelter 0225046110.58101.00 | 60,000.00 | 60,000.00 |
| YMCA Centre Ave. 0229806110.58101.00 | 5,000.00 | 5,000.00 |
| YMCA Hazelwood | 5,000.00 | 5,000.00 |

Introduced: 6/22/2018

Bill No: 2018-0625, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

0221351110.58101.00

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| YMCA Homewood 0223082110.58101.00 | 5,000.00 | 5,000.00 |
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| Youth Places/REAM Recreation Center 0230072110.58101.00 | 20,000.00 | 20,000.00 |
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| PARKS & RECREATION | 897,921.67 | 897,921.67 |
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| Recreation & Senior Center Maintenance 5015010110.58101.00 | 27,921.67 | 27,921.67 |
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| Refinish Gymnasium Floors 5067426110.58101.00 | 20,000.00 | 20,000.00 |
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| Senior Community Program 5015003110.58101.00 | 700,000.00 | 700,000.00 |
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| Splash Zones 5067355110.58101.00 | 100,000.00 | 100,000.00 |
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| Swimming Pool Maintenance 5067193110.58101.00 | 50,000.00 | 50,000.00 |
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| PERSONNEL | <u>800,000.00</u> | <u>800,000.00</u> |
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| Neighborhood Employment Program 0909660110.58101.00 | 100,000.00 | 100,000.00 |
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| Pittsburgh Partnership Employment 0906322110.58101.00 | 100,000.00 | 100,000.00 |
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| Summer Youth Employment Program 0906323110.58101.00 | 600,000.00 | 600,000.00 |
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| PUBLIC SAFETY | <u>625,238.00</u> | <u>625,238.00</u> |
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Introduced: 6/22/2018

Bill No: 2018-0625, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

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| Demolition of Condemned Buildings 2710011110.58101.00 | 525,238.00 | 525,238.00 |
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| Firefighting Equipment 2561200110.58101.00 | 100,000.00 | 100,000.00 |
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PUBLIC WORKS

5,247,121.70

5,247,121.70

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| Architectural Engineering Services 4467399110.58101.00 | 93,072.63 | 93,072.63 |
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| Audible Traffic Signals 4067420110.58101.00 | 21,111.48 | 21,111.48 |
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| Ball Field Lighting 4067348110.58101.00 | 100,000.00 | 100,000.00 |
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| Bridge Repairs 4031011110.58101.00 | 350,000.00 | 350,000.00 |
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| Building Improvements 4027003110.58101.00 | 562,712.78 | 562,712.78 |
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| Construction Management/Inspection 4067359110.58101.00 | 50,000.00 | 50,000.00 |
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| Disabled and Public Sidewalk Program 4020060110.58101.00 | 100,000.00 | 100,000.00 |
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| Flex Beam Guiderails 4031810110.58101.00 | 18,111.00 | 18,111.00 |
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| Neighborhood Street Improvements 4035200110.58101.00 | 225,000.00 | 225,000.00 |
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| Park Reconstruction Program 4045000110.58101.00 | 175,000.00 | 175,000.00 |
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| Play Area Improvements 4041000110.58101.00 | 200,000.00 | 200,000.00 |
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Introduced: 6/22/2018

Bill No: 2018-0625, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

4041002110.58101.00

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| Pool Rehabilitation 4042000110.58101.00 | 50,000.00 | 50,000.00 |
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| Property Management 4020082110.58101.00 | 350,000.00 | 350,000.00 |
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| Slope Failure Remediation 4039103110.58101.00 | 152,113.81 | 152,113.81 |
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| Street Resurfacing 4039000110.58101.00 | 2,750,000.00 | 2,750,000.00 |
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| Wall, Step & Fence Program 4020035110.58101.00 | 50,000.00 | 50,000.00 |
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| URBAN REDEVELOPMENT AUTHORITY | <u>2,772,078.33</u> | <u>2,772,078.33</u> |
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| Major Development 8267321110.58101.00 | 22,078.33 | 22,078.33 |
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| Neighborhood Business and Economic Development 8267288110.58101.00 | 100,000.00 | 100,000.00 |
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| Neighborhood Housing Initiative 8267290110.58101.00 | 300,000.00 | 300,000.00 |
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| Personnel - URA 8200018110.58101.00 | 1,950,000.00 | 1,950,000.00 |
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| Property Management & Relocation 8200029110.58101.00 | 400,000.00 | 400,000.00 |
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| <u>TOTAL CDBG BUDGET</u> | <u>15,037,738.00</u> | <u>15,037,738.00</u> |
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