



Text File

Introduced: 6/1/2018

Bill No: 2018-0545, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring \$20,000 to Brighton Heights Citizens Federation, \$5,000 to the Northside Leadership Conference, and \$5,000 each for Shotspotter Surveillance Cameras in the Neighborhoods of Brighton Heights, Brightwood, Allegheny City Center, Allegheny West, East Allegheny, Spring Garden, Spring Hill/City View, Summer Hill, Observatory Hill, and Troy Hill.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$5,000 to Shotspotter Cameras/Brighton Heights, \$5,000 to Shotspotter Cameras/Brightwood, \$5,000 to Shotspotter Cameras/Allegheny City Center, \$5,000 to Shotspotter Cameras/Allegheny West, \$5,000 to Shotspotter Cameras/East Allegheny, \$5,000 to Shotspotter Cameras/Spring Garden, \$5,000 to Shotspotter Cameras/Spring Hill/City View, \$5,000 to Shotspotter Cameras/Summer Hill, \$5,000 to Shotspotter Cameras/Observatory Hill, \$5,000 to Shotspotter Cameras/Troy Hill, \$5,000 to Northside Leadership Conference, and \$20,000 to Brighton Heights Citizens Federation, from various groups, as per the “Revised Budget” column:

SEE ATTACHMENT

District 1 Projects	Current Budget	Changes (-)	(+)Revised Budget
<b>Allegheny City Center Association</b>	<b>\$5,500.00</b>	<b>(\$5,500.00)</b>	<b>\$0.00</b>
Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
<b>Brighton Heights Athletic Association</b>	<b>\$23,500.00</b>	<b>(\$23,500.00)</b>	<b>\$0.00</b>
<b>Brighton Heights Citizens Federation</b>	<b>\$38,000.00</b>	<b>\$20,000.00</b>	<b>\$58,000.00</b>
<b>Brighton Heights Citizens Federation- Surveillance Cameras</b>	<b>\$16,500.00</b>	<b>(\$11,000.00)</b>	<b>\$5,500.00</b>
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
<b>Brightwood Civic Group-Surveillance Cameras</b>	<b>\$22,000.00</b>	<b>(\$6,880.00)</b>	<b>\$15,120.00</b>
<b>Bureau of Police - Chaplain Program</b>	<b>\$3,216.36</b>	<b>(\$3,216.36)</b>	<b>\$0.00</b>
<b>Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras</b>	<b>\$22,000.00</b>	<b>(\$11,000.00)</b>	<b>\$11,000.00</b>

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<b>Delta Foundation - Surveillance Cameras</b>	<b>\$5,500.00</b>	<b>(\$5,500.00)</b>	<b>\$0.00</b>
Deushtown Development Corp	\$5,000.00		\$5,000.00
<b>District 1 Northside Projects</b>	<b>\$0.00</b>	<b>\$34,063.85</b>	<b>\$34,063.85</b>
East Allegheny Community Council	\$5,000.00		\$5,000.00
<b>East Allegheny Community Council- Surveillance Camera</b>	<b>\$11,000.00</b>	<b>(\$6,485.00)</b>	<b>\$4,515.00</b>
Fineview Citizens Council	\$2,750.00		\$2,750.00
Historic Deushtown Development Corporation	\$5,000.00		\$5,000.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00
New Hope for Neighborhood Renewal/The Kitchen of Grace	\$11,000.00		\$11,000.00
Northside Common Ministries	\$2,000.00		\$2,000.00
<b>Northside Leadership Conference</b>	<b>\$12,000.00</b>	<b>\$5,000.00</b>	<b>\$17,000.00</b>
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$7,000.00		\$7,000.00
<b>Observatory Hill-Surveillance Cameras</b>	<b>\$27,500.00</b>	<b>(\$5,732.49)</b>	<b>\$21,767.51</b>
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Old Allegheny Soccer	\$8,000.00		\$8,000.00
<b>Perry Hilltop Citizens Council</b>	<b>\$2,750.00</b>	<b>(\$2,750.00)</b>	<b>\$0.00</b>
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$4,296.80		\$4,296.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$20,000.00		\$20,000.00
<b>Spring Hill Civic League-Surveillance Cameras</b>	<b>\$11,000.00</b>	<b>(\$11,000.00)</b>	<b>\$0.00</b>
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
St Michael's and All Angels Church	\$7,800.00		\$7,800.00
Summer Hill Citizens Council	\$18,000.00		\$18,000.00
<b>Summer Hill Citizens Council-Surveillance Camera</b>	<b>\$11,000.00</b>	<b>(\$11,000.00)</b>	<b>\$0.00</b>
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
<b>Troy Hill Citizens Inc - Surveillance Cameras</b>	<b>\$11,000.00</b>	<b>(\$5,500.00)</b>	<b>\$5,500.00</b>
War Memorials	\$20,000.00		\$20,000.00
<b>Shotspotter Cameras/Brighton Heights</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Shotspotter Cameras/Brightwood</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Shotspotter Cameras/Allegheny City Central</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Shotspotter Cameras/Allegheny West</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Shotspotter Cameras/East Allegheny</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Shotspotter Cameras/Spring Garden</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Shotspotter Cameras/Spring Hill/City View</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Shotspotter Cameras/Summer Hill</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Shotspotter Cameras/Observatory Hill</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Shotspotter Cameras/Troy Hill</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

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Grand Total for Job # 0141001012

<u>\$453,712.38</u>	<u>\$0.00</u>	<u>\$453,712.38</u>
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