



Text File

Introduced: 2/23/2018

Bill No: 2018-0158, Version: 1

Committee: Committee on Public Works

Status: Passed Finally

Resolution further amending Resolution No. 858 of 2014, effective January 1, 2015, as amended, entitled “Resolution adopting and approving the 2015 Capital Budget and the 2015 Community Development Block Grant Program; and approving the 2015 through 2020 Capital Improvement Program,” by reducing PUBLIC WORKS RADIO REPLACEMENT by \$137,976.19, FUEL SYSTEM UPGRADE by \$84,000.00, HYDRAULIC RESCUE TOOL by \$25,440.00, AMMON POOL FILTER by \$14,182.44, and STREETScape AND INTERSECTION RECONSTRUCTION by \$7,862.44 and increasing STREET RESURFACING by \$269,461.07.

Be it resolved by the Council of the City of Pittsburgh as follows:

Resolution No. 858 of 2014, effective January 1, 2015, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Description	Dept	Current Budget Amount	Change	Revised Budget Amount
40015	4026749315	PUBLIC WORKS RADIO REPLACEMENT	DPW	\$500,000.00	(\$137,976.19)	\$362,023.81
40015	0726735315	FUEL SYSTEM UPGRADE	OMB	\$130,000.00	(\$84,000.00)	\$46,000.00
40015	2530098015	HYDRAULIC RESCUE TOOL	FIRE	\$60,000.00	(\$25,440.00)	\$34,560.00
40015	4030094015	AMMON POOL FILTER	DPW	\$250,000.00	(\$14,182.44)	\$235,817.56
40015	4026748615	STREETScape AND INTERSECTION RECONSTRUCTION	DOMI	\$175,000.00	(\$7,862.44)	\$167,137.56
40015	4026900015	STREET RESURFACING	DOMI	\$8,103,433.83	\$269,461.07	\$8,372,894.90