

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

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Committee: Committee on Finance and Law Status: Passed Finally

Resolution further amending Resolution No. 796 of 2013, effective December 19, 2013, as amended, entitled "Adopting and approving the 2014 Capital Budget and the 2014 Community Development Block Grant Program; and approving the 2014 through 2019 Capital Improvement Program" by decreasing MULTIMODAL TRANSPORTATION PLANNING by \$40,000.00 and RECREATION & SENIOR CENTER MAINTENANCE by \$300,000.00 and increasing PERSONNEL - CP by \$40,000.00 and MAJOR DEVELOPMENT by \$300,000.00.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 796 of 2013, effective December 19, 2013, as amended, which currently reads as per Current Budget Amount, is hereby amended to read as per Revised Budget Amount.

SEE ATTACHMENT

Job Number	Title	Budget Year	Source	Current Budget	Change (+) (-)	Revised Budget Amount
1167497140	MULTI MODAL TRANSPORTATION PLA	2014	CDBG	\$40,000.00	(\$40,000.00)	\$0.00
5015010140	REC & SENIOR CENTER MAINTENANCE	2014	CDBG	\$300,000.00	(\$300,000.00)	<u>\$0.00</u>
1150000140	PERSONNEL - CP	2014	CDBG	\$1,000,000.00	\$40,000.00	\$1,040,000.00
8267321140	MAJOR DEVELOPMENT	2014	<u>CDBG</u>	\$500,000.00	<u>\$300,000.00</u>	\$800,000.00