



Text File

Introduced: 10/24/2017

Bill No: 2017-2040, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution 549, effective September 21, 2012 entitled "providing for an agreement/s, or use of existing agreements and/or a contract/s, or use of existing contracts, and for the purchase of materials, supplies, equipment, and/or services for City Council Neighborhood Needs Program and providing for the payment of the costs thereof", by transferring \$40,500 of Neighborhood Needs funding within District 1 Neighborhood Needs for surveillance cameras in Brighton Heights, Brightwood, East Allegheny, Observatory Hill, Spring Hill, and Troy Hill. Total cost of all projects is not to exceed \$453,712.38.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor, and/or the Director of the Office of Management and Budget and/or the Director of Public Works, and/or the Director of the Department of Parks and Recreation, and/or the Director of the Department of City Planning and/or the City Clerk are hereby authorized and directed to enter into a contract (s), or use existing contracts, and/or Agreement(s) or use existing Agreements for various projects payable from the City Council District 1 Neighborhood Needs: JDE Job #0141001012.

District 1 Projects	Current Budget	Changes (+) (-)	Revised Budget
Allegheny City Center Association	\$5,500.00		\$5,500.00
Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$38,000.00		\$38,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$11,000.00	\$5,500.00	\$16,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Cameras	\$16,500.00	\$5,500.00	\$22,000.00
Bureau of Police - Chaplain Program	\$6,700.00	(\$3,483.64)	\$3,216.36
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$22,000.00		\$22,000.00
Delta Foundation - Surveillance Cameras	\$5,500.00		\$5,500.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00
District 1 NN Projects	\$42,516.36	(\$42,516.36)	\$0.00

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East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00	\$5,500.00	\$11,000.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Historic Deutschtown Development Corporation	\$5,000.00		\$5,000.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00
New Hope for Neighborhood Renewal/The Kitchen of Grace	\$11,000.00		\$11,000.00
Northside Common Ministries	\$2,000.00		\$2,000.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00	\$3,000.00	\$7,000.00
Observatory Hill-Surveillance Cameras	\$22,000.00	\$5,500.00	\$27,500.00
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Perry Athletic Association Baseball (soccer) Old Allegheny Soccer	\$8,000.00		\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$4,296.80		\$4,296.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00	\$10,000.00	\$20,000.00
Spring Hill Civic League-Surveillance Cameras	\$5,500.00	\$5,500.00	\$11,000.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
St Michael's and All Angels Church	\$7,800.00		\$7,800.00
Summer Hill Citizens Council	\$18,000.00		\$18,000.00
Summer Hill Citizens Council-Surveillance Camera	\$11,000.00		\$11,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00	\$5,500.00	\$11,000.00
War Memorials	\$20,000.00		\$20,000.00
Grand Total for Job # 0141001012	\$453,712.38	\$0.00	\$453,712.38

Section 2. The funds allocated to Brighton Heights Citizens Federation-Surveillance Cameras shall be utilized for the procurement, installation, and operation of surveillance cameras in the Brighton Heights neighborhood.

Section 3. The funds allocated to Brightwood Civic Group- Surveillance Cameras shall be utilized for the

procurement, installation, and operation of surveillance cameras in the Brightwood neighborhood.

Section 4. The funds allocated to East Allegheny Community Council- Surveillance Cameras shall be utilized for the procurement, installation, and operation of surveillance cameras in the East Allegheny neighborhood.

Section 5. The funds allocated to Observatory Hill-Surveillance Cameras shall be utilized for the procurement, installation, and operation of surveillance cameras in the Observatory Hill neighborhood.

Section 6. The funds allocated to Observatory Hill Inc. Newsletter shall be utilized to assist in the publication of the Observatory Hill newsletter.

Section 7. The \$10,000 allocated to Spring Hill Citizens Council shall be utilized for:

- a- the installation, repair, rehabilitation, and improvement of a wall or walls and other improvements at and near the Spring Hill Spring; or,
- b- the procurement, installation, and operation of surveillance cameras in the Spring Hill-City View neighborhood,
- c- or both

Section 8. The funds allocated to Spring Hill Citizens Council-Surveillance Cameras shall be utilized for the procurement, installation, and operation of surveillance cameras in the Spring Hill-City View neighborhood.

Section 9. The funds allocated to Troy Hill Citizens Inc-Surveillance Cameras shall be utilized for the procurement, installation, and operation of surveillance cameras in the Troy Hill neighborhood.