



Text File

Introduced: 10/24/2017

Bill No: 2017-2039, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring \$40,500 of Neighborhood Needs funding within District 1 Neighborhood Needs for surveillance cameras in Brighton Heights, Brightwood, East Allegheny, Observatory Hill, Spring Hill, and Troy Hill.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$5,500 to Brighton Heights Citizens Federation-Surveillance Cameras, \$5,500 to Brightwood Civic Group- Surveillance Cameras, \$5,500 to East Allegheny Community Council, \$3,000 to Observatory Hill Inc. Newsletter, \$5,500 to Observatory Hill-Surveillance Cameras, \$5,500 to Spring Hill Civic League- Surveillance Cameras, and \$5,500 to Troy Hill Citizens Inc- Surveillance Cameras, per the “Revised Budget” column, and by renaming Perry Athletic Association to Old Allegheny Soccer.

District 1 Projects	Current Budget	Changes (+) (-)	Revised Budget
Allegheny City Center Association	\$5,500.00		\$5,500.00
Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$38,000.00		\$38,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$11,000.00	\$5,500.00	\$16,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Cameras	\$16,500.00	\$5,500.00	\$22,000.00
Bureau of Police - Chaplain Program	\$6,700.00	(\$3,483.64)	\$3,216.36
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$22,000.00		\$22,000.00
Delta Foundation - Surveillance Cameras	\$5,500.00		\$5,500.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00
District 1 NN Projects	\$42,516.36	(\$42,516.36)	\$0.00
East Allegheny Community Council	\$5,000.00		\$5,000.00

Committee: Committee on Finance and Law

Status: Passed Finally

East Allegheny Community Council- Surveillance Camera	\$5,500.00	\$5,500.00	\$11,000.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Historic Deutchtown Development Corporation	\$5,000.00		\$5,000.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00
New Hope for Neighborhood Renewal/The Kitchen of Grace	\$11,000.00		\$11,000.00
Northside Common Ministries	\$2,000.00		\$2,000.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00	\$3,000.00	\$7,000.00
Observatory Hill-Surveillance Cameras	\$22,000.00	\$5,500.00	\$27,500.00
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Perry Athletic Association-Baseball (soccer) Old Allegheny Soccer	\$8,000.00		\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$4,296.80		\$4,296.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00	\$10,000.00	\$20,000.00
Spring Hill Civic League-Surveillance Cameras	\$5,500.00	\$5,500.00	\$11,000.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
St Michael's and All Angels Church	\$7,800.00		\$7,800.00
Summer Hill Citizens Council	\$18,000.00		\$18,000.00
Summer Hill Citizens Council-Surveillance Camera	\$11,000.00		\$11,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00	\$5,500.00	\$11,000.00
War Memorials	\$20,000.00		\$20,000.00
Grand Total for Job # 0141001012	\$453,712.38	\$0.00	\$453,712.38