



Text File

Introduced: 7/14/2017

Bill No: 2017-1736, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution Number 772, effective January 1, 2017, as amended, entitled “Resolution adopting and approving the 2017 Capital Budget and the 2017 Community Development Block Grant Program; and approving the 2017 through 2022 Capital Improvement Program;” so as to identify specific projects in the Mayor’s Office and City Council Districts 1,2,3,6 and 8.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 772, effective January 1, 2017 as amended, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2017 Community Development Block Grant Program:

City Council	825,000.00
City Planning	2,088,000.00
Human Relations Commission	100,000.00
Mayor’s Office	315,000.00
Parks & Recreation	750,000.00
Personnel & Civil Service	1,000,000.00
Public Works	3,072,343.00
Urban Redevelopment Authority	4,604,400.00

TOTAL 12,754,743.00

Is hereby amended to read as follows:

SEE ATTACHMENT

Organization	Original Budget	Changes + or -	Revised Budget
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<u>City Council</u>	<u>825,000.00</u>		<u>825,000.00</u>
<u>ACH Clear Pathways 0130045170.58101.00</u>	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>Allegheny West 0130161170.581010</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Angel's Place 0123096170.58101.00</u>	<u>5,000.00</u>		<u>5,000.00</u>
<u>Bidwell Training Center 0123343170.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Big Brothers Big Sisters of Greater Pittsburgh, Inc. 0121313170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Bloomfield-Garfield Corporation 0121132170.58101.00</u>	<u>5,000.00</u>		<u>5,000.00</u>
<u>Bloomfield Preservation and Heritage 0121133170.58101.00</u>	<u>2,500.00</u>		<u>2,500.00</u>
<u>Brashear Association 0129755170.58101.00</u>	<u>16,000.00</u>		<u>16,000.00</u>
<u>Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank 0130099170.58101.00</u>	<u>2,500.00</u>		<u>2,500.00</u>
<u>Brighton Heights Senior Center 0130043170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Brightwood Civic Group 0121142170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Brookline Christian Food Pantry 0123130170.58101.00</u>	<u>10,000.00</u>		<u>10,000.00</u>
<u>Building Bridges for Business 0130100170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Catholic Youth Association of Pittsburgh, Inc. 0121323170.58101.00</u>	<u>5,000.00</u>		<u>5,000.00</u>
<u>Center for Victims - Crisis Intervention 0128990170.58101.00</u>	<u>2,500.00</u>	<u>+500.00</u>	<u>3,000.00</u>
<u>Center for Victims/Pittsburgh Mediation Center 0129972170.58101.00</u>	<u>5,000.00</u>		<u>5,000.00</u>
<u>Children's Museum of Pittsburgh 0123101170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Community Human Services 0123179170.58101.00</u>	<u>7,500.00</u>	<u>+2,500.00</u>	<u>10,000.00</u>
<u>Community Human Services / Oakland Business Improvement District 0123124170.58101.00</u>	<u>2,500.00</u>	<u>+2,500.00</u>	<u>5,000.00</u>
<u>Conservation Consultants 0130151170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>District 1</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>District 2</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>District 3</u>	<u>5,000.00</u>	<u>(5,000.00)</u>	<u>0.00</u>
<u>District 6</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>District 8</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

<u>D-2 DEK Hockey 0130158170.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>East Allegheny Community Council</u> 0121330170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>East End Cooperative Ministries</u> 0129761170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Elliott West End Athletic Association</u> 0129763170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Economic Development South 0130148170.58101.00	10,000.00		10,000.00
Elizabeth Seton Center 0121365170.58101.00	12,000.00		12,000.00
Emmaus Community of Pittsburgh 0123304170.58101.00	2,500.00		2,500.00
<u>Fineview Citizens Council</u> 0121401170.58101.00	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
<u>Friendship Circle 0130152170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Friendship Community Group 0130076170.58101.00	7,500.00		7,500.00
<u>Greater Pittsburgh Arts Council</u> 0130077170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Greater Pittsburgh Community Food Bank 0167146170.58101.00	70,500.00		70,500.00
<u>HACP/ Northview Heights</u> 0123036170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Hazelwood Initiative 0129131170.58101.00	15,000.00		15,000.00
<u>Higher Achievement Inc 0130153170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Hill District CDC 0121181170.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Hill House Association 0121183170.58101.00</u>	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
Hilltop Alliance 0130108170.58101.00	13,000.00		13,000.00
<u>H.O.P.E. for Tomorrow 0130121170.58101.00</u>	<u>0.00</u>	<u>+15,000.00</u>	<u>15,000.00</u>
<u>Jewish Community Center - Young Men and</u> <u>Women's Hebrew Association</u> 0123128170.58101.00	<u>2,500.00</u>	<u>+2,500.00</u>	<u>5,000.00</u>
<u>Jewish Family and Children's Service - Refugee</u> <u>Services 0130025170.58101.00</u>	<u>2,500.00</u>	<u>+2,500.00</u>	<u>5,000.00</u>
Jewish Family and Children's Services - Career Development 0129757170.58101.00	2,500.00		2,500.00
<u>Jewish Family and Children's Services - Food</u> <u>Pantry 0130103170.58101.00</u>	<u>3,500.00</u>	<u>+2,500.00</u>	<u>6,000.00</u>
Lawrenceville Corporation 0123332170.58101.00	15,000.00		15,000.00
Lawrenceville United 0129855170.58101.00	15,000.00		15,000.00
Linden School PTA 0130094170.58101.00	0.00	+2,500.00	2,500.00

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<u>Little Sisters of the Poor 0130005170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Lower Bloomfield Unity Council 0121370170.58101.00	2,500.00		2,500.00
<u>Lynn Williams Apartments</u> 0123032170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Macedonia Family and Community Enrichment</u> Center (FACE) 0129118170.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Manchester Citizens Corp.</u> 0129892170.58101.00	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>National Council of Jewish Women</u> 0121377170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Neighborhood Academy 0130104170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Northside Leadership Conference</u> 0129784170.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Northside Leadership Conference Seniors</u> 0130162170.58101.0	<u>0.00</u>	<u>+8,000.00</u>	<u>8,000.00</u>
<u>Northside Senior Center 0130163170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Northside Senior Programming</u> 0130164170.58101.00	<u>0.00</u>	<u>+6,000.00</u>	<u>6,000.00</u>
<u>Northside Old Timers 0130009170.58101.00</u>	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>Oakland Planning and Development Corp.</u> 0121379170.58101.00	<u>2,500.00</u>	<u>+2,500.00</u>	<u>5,000.00</u>
<u>Pa Cleanways of Allegheny County</u> 0123365170.58101.00	<u>5,500.00</u>	<u>+2,500.00</u>	<u>8,000.00</u>
<u>Parks and Recreation - Northside Senior</u> Programming 0130020170.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Pennsylvania Resource Council</u> 0123151170.58101.00	<u>8,500.00</u>	<u>+2,500.00</u>	<u>11,000.00</u>
<u>People's Oakland 0129970170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Persad Center 0121384170.58101.00</u>	<u>2,500.00</u>		<u>2,500.00</u>
<u>Pittsburgh Action Against Rape</u> 0129655170.58101.00	<u>9,000.00</u>	<u>+3,000.00</u>	<u>12,000.00</u>
<u>Pittsburgh AIDS Task Force</u> 0129787170.58101.00	<u>5,000.00</u>	<u>+2,500.00</u>	<u>7,500.00</u>
<u>Pittsburgh Community Services - Hunger</u> 0121390170.58101.00	<u>64,000.00</u>		<u>64,000.00</u>
<u>Pittsburgh Community Services - Safety</u> 0121391170.58101.00	<u>16,000.00</u>		<u>16,000.00</u>
<u>Pittsburgh Parks Conservancy</u> 0123243170.58101.00	<u>0.00</u>	<u>+12,500.00</u>	<u>12,500.00</u>
<u>Pittsburgh Project 0123198170.58101.00</u>	<u>2,500.00</u>	<u>+7,500.00</u>	<u>10,000.00</u>
<u>POISE Foundation 0123279170.58101.00</u>	<u>75,000.00</u>		<u>75,000.00</u>

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Status: Passed Finally

Prayer and Deliverance Community	2,500.00		2,500.00
Opportunities (PADCO) 0130149170.58101.00			
<u>Prevention Point Pittsburgh</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0123289170.58101.00</u>			
<u>Program to Aid Citizen Enterprise (PACE)</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0121924170.58101.00</u>			
<u>The Promise Group 0130037170.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Reading is Fundamental 0123052170.58101.00</u>	<u>2,500.00</u>	<u>+1,000.00</u>	<u>3,500.00</u>
Rebuilding Together Pittsburgh	30,000.00		30,000.00
0123307170.58101.00			
<u>Riverview Manor 0123054170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Saint Clair Athletic Association	4,000.00		4,000.00
0121272170.58101.00			
Saint Mark's Evangelical Lutheran /Brookline	12,000.00		12,500.00
Meals on Wheels 0130067170.58101.00			
<u>Saint Michael's Food Bank</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0123264170.58101.00</u>			
Saint Paul's Benevolent \$ Missionary Institute	2,500.00		2,500.00
0123200170.58101.00			
<u>Schenley Heights CDC 0129852170.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Shepherd Wellness Community</u>	<u>7,500.00</u>	<u>+2,500.00</u>	<u>10,000.00</u>
<u>0129791170.58101.00</u>			
SLB Radio Productions 0130150170.58101.00	8,000.00		8,000.00
Southside Slopes Neighborhood Association	2,500.00		2,500.00
0123291170.58101.00			
<u>Southwest Pittsburgh CDC</u>	<u>0.00</u>	<u>+32,000.00</u>	<u>32,000.00</u>
<u>0123058170.58101.00</u>			
<u>Spring Hill Civic League 0121267170.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>St. Ambrose Manor 0129909170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Steel City Boxing 0129982170.58101.00</u>	<u>0.00</u>	<u>+7,000.00</u>	<u>7,000.00</u>
Tree of Hope 0129866170.58101.00	2,500.00		2,500.00
<u>Trinity Lutheran Church / Sheraden Baseball</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0130105170.58101.00</u>			
<u>Troy Hill Citizens Inc. 0129798170..58101.00</u>	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
Union Project 0123125170.58101.00	5,000.00		5,000.00
Vietnam Veterans Leadership	2,500.00		2,500.00
0121292170.58101.00			
<u>Washington Heights Athletic Association</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0123261170.58101.00</u>			
<u>Washington Heights Ecumenical Food Bank</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0121206170.58101.00</u>			

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<u>0121270170.58101.00</u>			
Western Pennsylvania Conservancy	<u>7,500.00</u>	<u>+2,500.00</u>	<u>10,000.00</u>
<u>0126002170.58101.00</u>			
Western PA School for the Blind	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0123387170.58101.00</u>			
Westside Mustangs Youth Football Athletic Association 0130159170.58101.00	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>0125046170.58101.00</u>			
Women's Center and Shelter	<u>3,000.00</u>	<u>+3000.00</u>	<u>6,000.00</u>
<u>0125046170.58101.00</u>			
Zellous Hope 0130106170.58101.00	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
<u>0123388170.58101.00</u>			
Zionist Organization of America	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>City Planning</u>	<u>\$2,088,000.00</u>		<u>\$2,088,000.00</u>
Administration 1156332170.58101.00	55,000.00		55,000.00
ADA Compliance 1121151170.58101.00	33,000.00		33,000.00
Citizen Participation 1156900170.58101.00	200,000.00		200,000.00
Community Based Organizations 1121000170.58101.00	600,000.00		600,000.00
Personnel 1150000170.58101.00	1,100,000.00		1,100,000.00
Urban League 1116303170.58101.00	100,000.00		100,000.00
<u>Commission on Human Relations</u>	<u>100,000.00</u>		<u>100,000.00</u>
Commission Operations - Fair Housing 0538889170.58101.00	100,000.00		100,000.00
<u>Mayor's Office</u>	<u>315,000.00</u>		<u>315,000.00</u>
<u>Mayors Unspecified Local Option</u>	<u>300,000.00</u>	<u>(300,000.00)</u>	<u>0.00</u>
<u>Bidwell Training Center 0223343170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Bloomfield Garfield Corporation 0221132170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank 0230099170.58101.00</u>	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>Brookline Christian Food Pantry 0223130170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Catholic Charities - Rosalia Center 0223092170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Center for Victims - Crisis Intervention 0228990170.58101.00</u>	<u>0.00</u>	<u>+37,500.00</u>	<u>37,500.00</u>
<u>Community Alliance of Spring Garden/East</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>

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<u>Deutschtown 0223359170.58101.00</u>			
<u>Community Empowerment Association</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>0229838170.58101.00</u>			
<u>Community Human Services</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>0223179170.58101.00</u>			
<u>Community Human Services / Oakland</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Business Improvement District</u>			
<u>0223124170.58101.00</u>			
<u>East Allegheny Community Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221330170.58101.00</u>			
<u>East End Cooperative Ministries</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>0229761170.58101.00</u>			
<u>Emmaus Community of Pittsburgh</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>0223304170.58101.00</u>			
<u>Fineview Citizens Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221401170.58101.00</u>			
<u>Garfield Jubilee Association</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221342170.58101.00</u>			
<u>Greater Pittsburgh Community Food Bank</u>	<u>0.00</u>	<u>+13,125.00</u>	<u>13,125.00</u>
<u>0267146170.58101.00</u>			
<u>Greater Pittsburgh Literacy Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230064170.58101.00</u>			
<u>Hazelwood Initiative 0229131170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Hill House Association 0221183170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Homewood Concerned Citizens Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230138170.58101.00</u>			
<u>Jewish Community Center - Young Men and</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Women's Hebrew Association</u>			
<u>0223128170.58101.00</u>			
<u>Jewish Family and Children's Services - Food</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Pantry 0230109170.58101.00</u>			
<u>Jewish Family and Children's Services - Career</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Development 0229757170.58101.00</u>			
<u>Jewish Family and Children's Services -</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Refugee Services 0230025170.58101.00</u>			
<u>Lawrenceville Corporation</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>0223332170.58101.00</u>			
<u>Lawrenceville United 0229855170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>LifeSpan, Inc. 0230080170.58101.00</u>	<u>0.00</u>	<u>+5,625.00</u>	<u>5,625.00</u>
<u>Little Sisters of the Poor 0230005170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

<u>Macedonia Family & Community Enrichment Center (FACE) 0229118170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Mt. Washington Community Development Corporation 0223131170.58101.00</u>	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>National Council of Jewish Women 0221377170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Neighborhood Academy 0230110170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Northside Community Development Fund / Northside Chronicle 0223270170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Oakland Planning & Development Corp 0221379170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Pennsylvania Resources Council 0223151170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Pittsburgh Action Against Rape 0229655170.58101.00</u>	<u>0.00</u>	<u>+37,500.00</u>	<u>37,500.00</u>
<u>Pittsburgh Project 0223198170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Prevention Point Pittsburgh 0223289170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Reading is Fundamental 0223052170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Saint Andrew's Lutheran Church 0229910170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Shepherd Wellness Community 0229791170.58101.00</u>	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
<u>Sheraden Community Council 0223121170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Sheraden United Methodist Kidz Klub 0230046170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Tree of Hope 0229866170.58101.00</u>	<u>15,000.00</u>	<u>+2,500.00</u>	<u>17,500.00</u>
<u>Uptown Partners 0223298170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Western Pennsylvania Conservancy 0226002170.58101.00</u>	<u>0.00</u>	<u>+37,500.00</u>	<u>37,500.00</u>
<u>Women's Center and Shelter 0225046170.58101.00</u>	<u>0.00</u>	<u>+37,500.00</u>	<u>37,500.00</u>
<u>YMCA OF Greater Pittsburgh 0230154170.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Parks & Recreation</u>	<u>750,000.00</u>		<u>750,000.00</u>
Senior Community Program	750,000.00		750,000.00
5015003170.58101.00			

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<u>Personnel & Civil Service</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>
Neighborhood Employment Program 0909660170.58101.00	150,000.00	150,000.00
Pittsburgh Partnership Employment 0906322170.58101.00	150,000.00	150,000.00
Summer Youth Employment Program 0906323170.58101.00	700,000.00	700,000.00
<u>Public Works</u>	<u>3,072,343.00</u>	<u>3,072,343.00</u>
Park Reconstruction 4045000170.58101.00	435,743.00	435,743.00
Play Area Improvements 4041002170.58101.00	548,680.00	548,680.00
Recreation & Senior Center Rehabilitation 4015010170.58101.00	50,000.00	50,000.00
Slope Failure Remediation 4039103170.58101.00	400,000.00	400,000.00
Sport Facility Improvements 4030117170.58101.00	827,950.00	827,950.00
Street Resurfacing 4039000170.58101.00	719,970.00	719,970.00
Water Feature Upgrades 4030143170.58101.00	90,000.00	90,000.00
<u>Urban Redevelopment Authority</u>	<u>4,604,400.00</u>	<u>4,604,400.00</u>
Choice Neighborhood 8230101170.58101.00	1,454,400.00	1,454,400.00
Economic Development and Housing 8267290170.58101.00	1,000,000.00	1,000,000.00
Major Development 8226730170.58101.00	150,000.00	150,000.00
Personnel - URA 8200018170.58101.00	2,000,000.00	2,000,000.00