



Text File

Introduced: 9/30/2016

Bill No: 2016-0828, Version: 1

Committee: Committee on Performance and Asset Management

Status: Passed Finally

Resolution further amending Resolution 652 of 2010, as amended, entitled "Providing for an Agreement or Agreements and a Lease or Leases by and between the City of Pittsburgh ("City") and First Vehicle Services ("First Vehicle"), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City's Vehicle Fleet," by extending the contract for one (1) month and authorizing funding for said extension period, not to exceed \$632,772. This extension will allow the contract to fall within the city fiscal/calendar year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. That Section 1 and 2 of Resolution No. 652, effective September 24, 2010, is hereby further amended as follows in order to extend the contract for one (1) month and authorize funding for said extension period in the amount of Six Hundred Thirty-Two Thousand, Seven Hundred Seventy-Two Dollars (\$632,772) through the end of the calendar year (2016):

Section 2:

Funds for implementation of the Agreement or Agreements or Lease or Leases in an amount not to exceed Five-Million, Five-Hundred Fifteen-Thousand, Three-Hundred Forty Dollars (\$5,515,340.00) for the First Operational Year of the contract; In an amount not to exceed Five-Million, Two-Hundred Thirty-Eight Thousand, Six-Hundred Thirty-Two Dollars (\$5,238,632.000) for the Second Operational Year of the contract; In an amount not to exceed Five-Million, Three-Hundred Ninety-Thousand, Nine-Hundred Twenty Dollars (\$5,390,920.00) for the Third Operational Year of the contract; In an amount not to exceed Five-Million, Five-Hundred Forty-Eight Thousand, Forty-Nine Dollars (\$5,548,049.00) for the Fourth Operational Year of the contract, and in an amount not to exceed Five Million, Seven-Hundred Four Thousand, Four Hundred Ninety-Five Dollars (\$5,704,495) for the Fifth Operational Year of the contract, and **Five Million, Seven Hundred Ninety-Three Thousand, Two Hundred Sixty-Four Dollars (\$5,793,264)** [~~Five Million, Three Hundred Ten Thousand, Four Hundred Ninety-Two Dollars (\$5,310,492)~~] for the First Extension Operational Year of the contract **plus one additional month**, shall be appropriated for the same, chargeable to and payable from the following accounts:

<u>ACCOUNT</u>	<u>FUND</u>	<u>ORG</u>	<u>SUBCLASS</u>	<u>BUDGET YEAR</u>	<u>BUDGET AMT</u>
525100	1000	121000	150	2010	\$ 423,323
525100	1000	121000	150	2011	\$5,092,017
525100	1000	121000	150	2012	\$5,238,632
525100	1000	121000	150	2013	\$5,390,920

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525100	1000	121000	150	2014	\$5,548,049
525100	1000	121000	150	2015	\$5,704,495
<u>102200.54201</u>				<u>2016</u>	\$5,793,264 [\$5,310,492]

Section 3:

Other associated costs, which includes but is not limited to transition related charges, non-targeted costs, and emergency expenditures, and which as in addition to the Target Costs outlined in Section 2, shall be in an amount not to exceed One-Million, Seven-Hundred Thirty-Seven Thousand, Five-Hundred Dollars (\$1,737,500.00) for the First Operational Year of the contract; in an amount not to exceed One-Million, Six Hundred Fifty-Four Thousand, One-Hundred Sixty-Six Dollars (\$1,654,166.00) for the Second Operational Year of the contract; In an amount not to exceed One-Million, Nine Hundred Four-Thousand, One-Hundred Sixty-Seven Dollars (\$1,904,167.00) for the Third Operational Year of the contract; In an amount not to exceed Two-Million, One-Hundred] Fifty-Four Thousand, One-Hundred Sixty-Seven Dollars (\$2,154,167.00) for the Fourth Operational Year of the contract; in an amount not to exceed Two Million, Four Hundred Fifty Thousand Dollars for the Fifth Operational Year of the contract; and in an amount not to exceed Two Million, **Five** [~~Four~~] Hundred **Fifty** One Thousand, Four Hundred Fifty Dollars (\$2,551,450) (~~\$2,401,450~~) for the First Extension Operational Year of the contract **plus one additional month**, shall be appropriated for the same, chargeable to and payable from the following accounts:

<u>ACCOUNT</u>	<u>FUND</u>	<u>ORG</u>	<u>SUBCLASS</u>	<u>BUDGET YEAR</u>	<u>BUDGET AMT</u>
558700	1000	121000	130	2010	\$ 133,000
558700	1000	121000	130	2011	\$1,604,500
558700	1000	121000	130	2012	\$1,654,166
558700	1000	121000	130	2013	\$1,904,167
102200.56501				2014	\$2,154,167
102200.56501				2015	\$2,450,000
102200.56501				2016	<u>\$2,551,450</u> [\$2,401,450]

Section 4:

In all other respects, Resolution No. 652, effective September 24, 2010, remains unchanged and in full force and effect.