



Text File

Introduced: 9/16/2016

Bill No: 2016-0787, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution 549, effective September 21, 2012 entitled "providing for an agreement/s, or use of existing agreements and/or a contract/s, or use of existing contracts, and for the purchase of materials, supplies, equipment, and/or services for City Council Neighborhood Needs Program and providing for the payment of the costs thereof", by transferring \$7,800 to ~~CASGED~~ **St. Michael's and All Angels Church**, \$5,000 to the Kitchen of Grace, and reimbursing the War Memorials project within District 1 Neighborhood Needs. Total cost of all projects is not to exceed \$453,712.38.

Be it resolved by the Council of the City of Pittsburgh as follows:

**Section 1.** The Mayor, and/or the Director of the [Department of Finance] Office of Management and Budget and/or the Director of Public Works, and/or the Director of the Department of Parks and Recreation, and/or the Director of the Department of City Planning and/or the City Clerk are hereby authorized and directed to enter into a contract(s), or use existing contracts, and/or Agreement(s) or use existing Agreements for various projects payable from the City Council District 1 Neighborhood Needs: JDE Job #0141001012.

District 1 Projects	Current Budget	Changes (-)	(+) Revised Budget
Allegheny City Center Association	\$5,500.00		\$5,500.00
Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$31,000.00		\$31,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$5,500.00		\$5,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Cameras	\$16,500.00		\$16,500.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
<del>Community Alliance Spring Garden East Deutschtown</del> <b>(CASGED) St. Michael's and All Angels Church</b>	<del>\$0.00</del>	<b>\$7,800.00</b>	<b>\$7,800.00</b>
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$22,000.00		\$22,000.00
Delta Foundation - Surveillance Cameras	\$5,500.00		\$5,500.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00
<b>District 1 NN Projects</b>	<b>\$72,816.36</b>	<b>(\$12,800.00)</b>	<b>\$60,016.36</b>

Committee: Committee on Finance and Law

Status: Passed Finally

East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Historic Deutschtown Development Corporation	\$5,000.00		\$5,000.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00
<b>New Hope for Neighborhood Renewal/The Kitchen of Grace</b>	<b>\$6,000.00</b>	<b>\$5,000.00</b>	<b>\$11,000.00</b>
Northside Common Ministries	\$2,000.00		\$2,000.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00		\$4,000.00
Observatory Hill-Surveillance Camera	\$22,000.00		\$22,000.00
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Perry Athletic Association-Baseball (soccer)	\$8,000.00		\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$4,296.80		\$4,296.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00		\$5,500.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
Summer Hill Citizens Council	\$13,000.00		\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$11,000.00		\$11,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00		\$5,500.00
<b>War Memorials</b>	<b>\$4,067.15</b>	<b>\$15,932.85</b>	<b>\$20,000.00</b>
<b>Grand Total for Job # 0141001012</b>	<b>\$437,779.53</b>	<b>\$15,932.85</b>	<b>\$453,712.38</b>

**Section 2.** The funds allocated to the ~~Community Alliance Spring Garden East Deutschtown (CASGED)~~ **St. Michael's and All Angels Church** shall be utilized to repair the air conditioner and HVAC system at their community center.

**Section 3.** A total of \$5,000 that is allocated to the New Hope for Neighborhood Renewal/The Kitchen of Grace project shall be utilized to install a Hood/Ansul system pursuant to required City zoning requirements. This \$5,000 is in addition to the \$6,000 that was allocated for the repair of the kitchen's walk in cooler by resolution 852 of 2015.