



Text File

Introduced: 6/24/2016

Bill No: 2016-0570, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 816 of 2015, effective January 1, 2016, as amended, entitled “Resolution adopting and approving the 2016 Capital Budget and the 2016 Community Development Block Grant Program; and approving the 2016 through 2021 Capital Improvement Program” by reappropriating projects closed due to the requirements of Chapter 218 of the City Code.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 816 of 2015, effective January 1, 2016, as amended, which currently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

Job Number	Title	Budget Year	Source	Current Budget	Change (+) (-)	Revised Budget Amount
0130015116	HAZELWOOD MASTER PLAN	2016	PAYGO	\$0.00	\$90,000.00	\$90,000.00
1130126016	FORBES & MURRAY IMPROVEMENT PLAN	2016	BOND	\$0.00	\$15,000.00	\$15,000.00
1126743016	WAR MEMORIALS	2016	BOND	\$0.00	\$20,000.00	\$20,000.00
0726741016	ERP CONSULTANT	2016	PAYGO	\$0.00	\$50,000.00	\$50,000.00
0726748716	ENTERPRISE RESOURCE PLANNING SYSTEM	2016	PAYGO	\$0.00	\$500,000.00	\$500,000.00
4422700216	BUILDING MAINTENANCE PROGRAM	2016	PAYGO	\$0.00	\$19,003.48	\$19,003.48
4026745516	PHILLIPS PARK IMPROVEMENT	2016	BOND	\$0.00	\$60,000.00	\$60,000.00
4423300116	2ND AVE BRDG OVER 9 MILE RUN	2016	PAYGO	\$0.00	\$40,674.80	\$40,674.80
5021501016	RECREATION & SENIOR CENTER MAINTENANCE	2016	BOND	\$0.00	\$100,000.00	\$100,000.00
4023305916	WEST OHIO STREET BRIDGE	2016	BOND	\$80,775.00	\$20,000.00	\$100,775.00
4030128016	BROWNSVILLE/PARKFIELD INTERSECTION	2016	BOND	\$0.00	\$50,000.00	\$50,000.00
4023181016	FLEX BEAM GUIDERAILS	2016	BOND	\$175,000.00	\$50,000.00	\$225,000.00
4026724016	MCARDLE ROADWAY VIADUCT #1	2016	PAYGO	\$0.00	\$74,158.60	\$74,158.60
4026748216	WENZELL AVENUE	2016	BOND	\$0.00	\$100,000.00	\$100,000.00

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