



Text File

Introduced: 5/27/2016

Bill No: 2016-0451, Version: 1

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

Resolution amending Resolution Number **265 of 2016**, Resolution adopting and approving the 2016 Capital Budget and the 2016 Community Development Block Grant Program; and approving the 2016 through 2021 Capital Improvement Program; so as to identify specific projects in the Mayor’s Office and City Council Districts 1 and 2.

Resolution No. 816, effective December 22, 2015, which presently reads as follows:

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2016 Community Development Block Grant Program:

City Council	850,000.00
City Planning	2,140,000.00
Human Relations Commission	100,000.00
Mayor’s Office	500,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	1,000,000.00
Public Works	3,708,655.00
Urban Redevelopment Authority	3,754,400.00

TOTAL 12,753,055.00

Is hereby amended to read as follows:

SEE ATTACHMENT

Organization	Original Budget	Changes + or -	Revised Budget
City Council	850,000.00		850,000.00
<u>Allegheny City Central Association</u>	<u>10,000.00</u>	<u>+1,000.00</u>	<u>11,000.00</u>
<u>0130098160.58101.00</u>			
Angel’s Place 0123096160.58101.00	3,000.00		3,000.00

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Beechview Merchants Association 0130134160.58101.00	10,000.00		10,000.00
Big Brothers Big Sisters of Greater Pittsburgh, Inc. 0121313160.58101.00	3,500.00		3,500.00
Bloomfield Citizens Council 0129864160.58101.00	10,000.00		10,000.00
Bloomfield Development Corporation 0123316160.58101.00	10,000.00		10,000.00
Bloomfield-Garfield Corporation 0121132160.58101.00	2,500.00		2,500.00
Brashear Association 0129755160.58101.00	15,500.00		15,500.00
Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank 0130099160.58101.00	2,500.00		2,500.00
<u>Brightwood Civic Group</u> 0121142160.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Building Bridges for Business 0130100160.58101.00	2,500.00		2,500.00
<u>Carnegie Library - Woods Run Branch</u> 0123066160.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Carrick Community Council 0123317160.58101.00	30,000.00		30,000.00
Catholic Youth Association of Pittsburgh, Inc 0121323160.58101.00	5,000.00		5,000.00
<u>Center for Victims - Crisis Intervention</u> 0128990160.58101.00	<u>7,500.00</u>	<u>+500.00</u>	<u>8,000.00</u>
Center for Victims/Pittsburgh Mediation Center 0129972160.58101.00	3,000.00		3,000.00
Children 2 Champions 0130003160.58101.00	5,000.00		5,000.00
<u>Children's Museum of Pittsburgh</u> 0123101160.58101.00	<u>2,500.00</u>	<u>+500.00</u>	<u>3,000.00</u>
<u>Community Alliance of Spring Garden/East</u> <u>Deushtown 0123359160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Community Human Services 0123179160.58101.00	6,000.00		6,000.00

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Community Human Services / Oakland Business Improvement District 0123124160.58101.00	5,500.00		5,500.00
DePaul School for Hearing and Speech 0130061160.58101.00	2,500.00		2,500.00
<u>District 1 0123373160.58101.00</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>District 2 0130062160.58101.00</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>East Allegheny Community Council 0121330160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
East End Cooperative Ministries 0129761160.58101.00	2,500.00		2,500.00
<u>Elliott West End Athletic Association 0129763160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Emmaus Community of Pittsburgh 0123304160.58101.00	2,500.00		2,500.00
<u>Fineview Citizens Council 0121401160.58101.00</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Friendship Community Group 0130076160.58101.00	2,500.00		2,500.00
<u>Grandview Lions Club 0123222160.58101.00</u>	<u>0.00</u>	<u>+38,000.00</u>	<u>38,000.00</u>
Greater Pittsburgh Arts Council 0130077160.58101.00	2,500.00		2,500.00
Greater Pittsburgh Community Food Bank 0167146160.58101.00	90,000.00		90,000.00
Habitat for Humanity - Home Repair 0130135160.58101.00	2,500.00		2,500.00
Hazelwood Initiative 0129131160.58101.00	20,000.00		20,000.00
Hilltop Alliance 0130108160.58101.00	13,000.00		13,000.00
<u>Housing Authority /Pressley High Rise 0123050160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Jewish Association on Aging 0123191160.58101.00	6,500.00		6,500.00
Jewish Community Center - Young Men and Women's Hebrew Association 0123128160.58101.00	6,500.00		6,500.00

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Jewish Family and Children’s Service - Refugee Services 0130025160.58101.00	9,500.00		9,500.00
Jewish Family and Children's Services - Career Development 0129757160.58101.00	4,500.00		4,500.00
Jewish Family and Children’s Services - Food Pantry 0130103160.58101.00	12,500.00		12,500.00
Lawrenceville Corporation 0123332160.58101.00	15,000.00		15,000.00
Lawrenceville United 0129855160.58101.00	12,500.00		12,500.00
<u>Little Sisters of the Poor</u> <u>0130005160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Lincoln Place Presbyterian Church 0123377160.58101.00	3,500.00		3,500.00
Lower Bloomfield Unity Council 0121370160.58101.00	2,500.00		2,500.00
<u>Lynn Williams Apartments</u> <u>012302160.58101.00</u> <u>0123032160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Macedonia Family and Community Enrichment Center (FACE) 0129118160.58101.00	10,000.00		10,000.00
Mt. Washington Community Development Corporation 0123131160.58101.00	2,500.00		2,500.00
National Council of Jewish Women 0121377160.58101.00	5,000.00		5,000.00
Neighborhood Academy 0130104160.58101.00	2,500.00		2,500.00
<u>Neighborhood Learning Alliance - Win-Char</u> <u>Seniors Rent 0130136160.58101.00</u>	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
<u>Neighborhood Learning Alliance</u> <u>0130007160.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Northside Coalition for Fair Housing -</u> <u>Northside Youth Athletic Association</u> <u>0130035160.58101.00</u>	<u>20,000.00</u>	<u>+2,500.00</u>	<u>22,500.00</u>
<u>Northside Community Development</u> <u>Fund/Northside Chronicle</u> 0123270160.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>

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<u>Northside Leadership Conference/NS Rox</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Youth Music 0130087160.58101.00</u>			
Oakland Planning and Development Corp. 0121379160.58101.00	5,500.00		5,500.00
<u>Pa Cleanways of Allegheny County</u>	<u>7,500.00</u>	<u>+5,000.00</u>	<u>12,500.00</u>
<u>0123365160.58101.00</u>			
PA Connecting Communities 0123382160.58101.00	2,500.00		2,500.00
<u>Parks and Recreation - Northside Senior</u>	<u>0.00</u>	<u>+12,500.00</u>	<u>12,500.00</u>
<u>Programming 0130020160.58101.00</u>			
Pennsylvania Women Work 0130137160.58101.00	2,500.00		2,500.00
Pennsylvania Resource Council 0123151160.58101.00	5,000.00		5,000.00
People's Oakland 0129970160.58101.00	4,000.00		4,000.00
Persad Center 0121384160.58101.00	2,500.00		2,500.00
<u>Pittsburgh Action Against Rape</u>	<u>12,500.00</u>	<u>+500.00</u>	<u>13,000.00</u>
<u>0129655160.58101.00</u>			
Pittsburgh AIDS Task Force 0129787160.58101.00	7,500.00		7,500.00
Pittsburgh Community Services - Hunger 0121390160.58101.00	74,000.00		74,000.00
Pittsburgh Community Services - Safety 0121391160.58101.00	20,000.00		20,000.00
<u>Pittsburgh Parks Conservancy</u>	<u>7,500.00</u>	<u>+5,000.00</u>	<u>12,500.00</u>
<u>0123243160.58101.00</u>			
Pittsburgh Project 0123198160.58101.00	5,000.00		5,000.00
POISE Foundation 0123279160.58101.00	75,000.00		75,000.00
<u>Reading is Fundamental</u>	<u>2,500.00</u>	<u>+1,000.00</u>	<u>3,500.00</u>
<u>0123052160.58101.00</u>			
Rebuilding Together Pittsburgh 0123307160.58101.00	2,500.00		2,500.00
Riverview Apartments 012137997 160.58101.00	4,500.00		4,500.00
<u>Riverview Manor 0123054160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>St. Andrew's Lutheran Church</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0129910160.58101.00</u>			

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Saint Clair Athletic Association 0121272160.58101.00	4,000.00		4,000.00
Saint John Vianney Parish 0123262160.58101.00	2,500.00		2,500.00
Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels 0130067160.58101.00	9,500.00		9,500.00
<u>Saint Michaels Food Bank</u> 0123264160.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Saint Paul's Benevolent & Missionary Institute 0123200160.58101.00	2,500.00		2,500.00
Shepherd Wellness Community 0129791160.58101.00	7,500.00		7,500.00
<u>Sheraden Community Council</u> 0123121160.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Sheraden United Methodist Kidz Klub</u> 0130046160.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Southside Slopes Neighborhood Association 0123291160.58101.00	2,500.00		2,500.00
<u>Spring Hill Civic League</u> 0121267160.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Stand Up Now Network 01300259160.58101.00	10,000.00		10,000.00
<u>Steel City Boxing 0129982160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Tree of Hope 0129866160.58101.00	2,500.00		2,500.00
<u>Trinity Lutheran Church / Sheraden Baseball</u> 0130105160.58101.00	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
<u>Troy Hill Citizens Council</u> 0129798160.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Uptown Partners 0123298160.58101.00	5,000.00		5,000.00
Vietnam Veterans Leadership 0121292160.58101.00	2,500.00		2,500.00
<u>Washington Heights Athletic Association</u> 0123261160.58101.00	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
Western PA Police Athletic League 0129832160.58101.00	5,000.00		5,000.00

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0127002160.58101.00			
Western Pennsylvania Conservancy	7,500.00		7,500.00
0126002160.58101.00			
Western PA School for the Blind	2,500.00		2,500.00
0123387160.58101.00			
<u>Women's Center and Shelter</u>	<u>6,000.00</u>	<u>+500.00</u>	<u>6,500.00</u>
0125046160.58101.00			
YMCA - Hazelwood	2,500.00		2,500.00
0121351160.58101.00			
<u>Youth Places - Hurricanes Youth Athletic Association</u>	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
0130071160.58101.00			
Zionist Organization of America	2,500.00		2,500.00
0123388160.58101.00			
City Planning	<u>\$2,140,000.00</u>		<u>\$2,140,000.00</u>
Administration	50,000.00		50,000.00
1156332160.58101.00			
ADA Compliance	40,000.00		40,000.00
1121151160.58101.00			
Citizen Participation	200,000.00		200,000.00
1156900160.58101.00			
Community Based Organizations	650,000.00		650,000.00
1121000160.58101.00			
Personnel	1,100,000.00		1,100,000.00
1150000160.58101.00			
Urban League	100,000.00		100,000.00
1116303160.58101.00			
<u>Commission on Human Relations</u>	<u>100,000.00</u>		<u>100,000.00</u>
Commission Operations - Fair Housing	100,000.00		100,000.00
0538889160.58101.00			
<u>Mayor's Office</u>	<u>500,000.00</u>		<u>500,000.00</u>
Mayors Unspecified Local Option	<u>500,000.00</u>	<u>(500,000.00)</u>	<u>0.00</u>
Afro American Music Institute	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
0221306160.58101.00			
Amani Christian Development Corporation	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
0229932160.58101.00			
Bidwell Training Center	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
0223343160.58101.00			
Bloomfield Citizens Council	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
0229864160.58101.00			
Bloomfield Development Corporation	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
0222216160.58101.00			

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~~0223310100.58101.00~~

<u>Bloomfield Garfield Corporation</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0221132160.58101.00</u>			
<u>Brashear Association / Henry Kaufman Food</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Pantry/ Arlington Food Bank</u>			
<u>0230099160.58101.00</u>			
<u>Brothers and Sisters Emerging / Garfield</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Youth Sports 0230073160.58101.00</u>			
<u>Carrick Community Council</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223317160.58101.00</u>			
<u>Catholic Charities - Rosalia Center</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223092160.58101.00</u>			
<u>Catholic Youth Association /</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Lawrenceville/Bloomfield Meals on Wheels</u>			
<u>0230074160.58101.00</u>			
<u>Center for Victims - Crisis Intervention</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>0228990160.58101.00</u>			
<u>Center of Life 0223344160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Community Alliance of Spring Garden/East</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Deushtown 0223359160.58101.00</u>			
<u>Community Empowerment Association</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0229838160.58101.00</u>			
<u>Community Human Services</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223179160.58101.00</u>			
<u>Community Human Services / Oakland</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Business Improvement District</u>			
<u>0223124160.58101.00</u>			
<u>DePaul School for Hearing and Speech</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230061160.58101.00</u>			
<u>Earthen Vessels Outreach</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223240160.58101.00</u>			
<u>East Allegheny Community Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221330160.58101.00</u>			
<u>East End Cooperative Ministries</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0229761160.58101.00</u>			
<u>Emmaus Community of Pittsburgh</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>

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0223304160.58101.00

Fineview Citizens Council 0.00 +2,500.00 2,500.00

0221401160.58101.00

Friendship Community Group 0.00 +2,500.00 2,500.00

0230076160.58101.00

Garfield Jubilee Association 0.00 +2,500.00 2,500.00

0221342160.58101.00

Greater Pittsburgh Arts Council 0.00 +2,500.00 2,500.00

0230077160.58101.00

Greater Pittsburgh Community Food Bank 0.00 +17,500.00 17,500.00

0267146160.58101.00

Greater Pittsburgh Literacy Council 0.00 +2,500.00 2,500.00

0230064160.58101.00

Hazelwood Initiative 0229131160.58101.00 0.00 +2,500.00 2,500.00

Hill House Association 0.00 +5,000.00 5,000.00

0221183160.58101.00

Hilltop Alliance 0230108160.58101.00 0.00 +12,500.00 12,500.00

Homewood Concerned Citizens Council 0.00 +2,500.00 2,500.00

0230138160.58101.00

Homewood Renaissance Association 0.00 +10,000.00 10,000.00

0230079160.58101.00

Jewish Community Center - Young Men and Women's Hebrew Association 0.00 +2,500.00 2,500.00

0223128160.58101.00

Jewish Family and Children's Services - Food Pantry 0230109160.58101.00 0.00 +2,500.00 2,500.00

Jewish Family and Children's Services - Career Development 0229757160.58101.00 0.00 +2,500.00 2,500.00

Jewish Family and Children's Services - Refugee Services 0230025160.58101.00 0.00 +2,500.00 2,500.00

Kingsley Association 0221197160.58101.00 0.00 +10,000.00 10,000.00

Kingsley Association / Larimer Consensus Group 0223348160.58101.00 0.00 +2,500.00 2,500.00

Kingsley Association / Larimer Green Team 0223306160.58101.00 0.00 +2,500.00 2,500.00

Lawrenceville Corporation 0.00 +5,000.00 5,000.00

0223332160.58101.00

0223332160.58101.00 0.00 +5,000.00 5,000.00

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0223332160.58101.00 0.00 +5,000.00 5,000.00

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<u>Lawrenceville United 0229855160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>LifeSpan, Inc. 0230080160.58101.00</u>	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>Lincoln Place Presbyterian</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223377160.58101.00</u>			
<u>Little Sisters of the Poor</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0230005160.58101.00</u>			
<u>Macedonia Family & Community</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Enrichment Center (FACE)</u>			
<u>0229118160.58101.00</u>			
<u>Mt. Washington Community Development</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Corporation 0223131160.58101.00</u>			
<u>National Council of Jewish Women</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221377160.58101.00</u>			
<u>Neighborhood Academy</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230110160.58101.00</u>			
<u>Northside Community Development Fund /</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Northside Chronicle 0223270160.58101.00</u>			
<u>Oakland Planning & Development Corp</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221379160.58101.00</u>			
<u>Operation Better Block</u>	<u>0.00</u>	<u>+5,000.0</u>	<u>5,000.00</u>
<u>0223070160.58101.00</u>			
<u>Pennsylvania Resources Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223151160.58101.00</u>			
<u>Persad Center 0221384160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Pittsburgh Action Against Rape</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>0229655160.58101.00</u>			
<u>Pittsburgh Community Reinvestment Group</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0225677160.58101.00</u>			
<u>Pittsburgh Project 0223198160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Pittsburgh Soccer in the Community</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230111160.58101.00</u>			
<u>Polish Hill Civic Association</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0225010160.58101.00</u>			
<u>Prevention Point Pittsburgh</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223289160.58101.00</u>			
<u>Reading is Fundamental</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

<u>0223052160.58101.00</u>			
<u>Rebuilding Together Pittsburgh</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223307160.58101.00</u>			
<u>Rosedale Block Cluster</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0224508160.58101.00</u>			
<u>Saint Andrew's Lutheran Church</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>+2,500.00</u>
<u>0229910160.58101.00</u>			
<u>Saint Mark's Evangelical</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>+2,500.00</u>
<u>Lutheran /Brookline Meals on Wheels</u>			
<u>0230067160.58101.00</u>			
<u>Shepherd Wellness Community</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0229791160.58101.00</u>			
<u>Sheraden Community Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223121160.58101.00</u>			
<u>Sheraden United Methodist Kidz Klub</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230046160.58101.00</u>			
<u>Southside Slopes Neighborhood Association</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223291160.58101.00</u>			
<u>Tree of Hope 0229866160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Troy Hill Citizens Council</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0229798160.58101.00</u>			
<u>Uptown Partners 0223298160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Western Pennsylvania Conservancy</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>0226002160.58101.00</u>			
<u>Women's Center and Shelter</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>0225046160.58101.00</u>			
<u>YMCA Allegheny 0223238160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>YMCA Centre Avenue 0229806160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>YMCA Hazelwood 0221351160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>YMCA Homewood 0223082160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>

<u>Parks & Recreation</u>	<u>700,000.00</u>	<u>700,000.00</u>
Senior Community Program	700,000.00	700,000.00
5015003160.58101.00		

<u>Personnel & Civil Service</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>
Neighborhood Employment Program	150,000.00	150,000.00

Committee: Committee on Land Use and Economic Development

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0909660160.58101.00		
Pittsburgh Partnership Employment	150,000.00	150,000.00
0906322160.58101.00		
Summer Youth Employment Program	700,000.00	700,000.00
0906323160.58101.00		
<u>Public Works</u>	<u>3,708,655.00</u>	<u>3,708,655.00</u>
Bridge Repairs 4031011160.58101.00	87,500.00	87,500.00
Facility Improvements 4027003160.58101.00	495,555.00	495,555.00
Flood Control Projects 4030139160.58101.00	500,000.00	500,000.00
Ramp Public Sidewalk Program	55,000.00	55,000.00
4020060160.58101.00		
Park Reconstruction 4045000160.58101.00	27,500.00	27,500.00
Pool Rehabilitation 4042000160.58101.00	12,500.00	12,500.00
Recreation & Senior Center Rehabilitation	755,000.00	755,000.00
4015010160.58101.00		
Street Resurfacing 4039000160.58101.00	1,775,600.00	1,775,600.00
<u>Urban Redevelopment Authority</u>	<u>3,754,400.00</u>	<u>3,754,400.00</u>
Center for Innovation & Entrepreneurship	300,000.00	300,000.00
8226750160.58101.00		
Choice Neighborhood 8230101160.58101.00	1,454,400.00	1,454,400.00
Personnel - URA 8200018160.58101.00	2,000,000.00	2,000,000.00