



Text File

Introduced: 3/24/2016

Bill No: 2016-0250, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$5,500 to Observatory Hill- Surveillance Cameras, and \$5,000 to Neu Kirche Contemporary Art Center, \$5,500 to Delta Foundation, and \$1,150 to Riverview Park within District 1 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$10,500 from District 1 Neighborhood Needs Projects and adding \$5,500 to Observatory Hill- Surveillance Cameras, and \$5,000 to Neu Kirche Contemporary Art Center as per the “Revised Budget” column.

See Attachment

District 1 Projects	Current Budget	Changes (+) (-)	Revised Budget
Allegheny City Center Association	\$5,500.00		\$5,500.00
Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$31,000.00		\$31,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$5,500.00		\$5,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Camera	\$11,000.00		\$11,000.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
Community Alliance Spring Garden East	\$22,000.00		\$22,000.00
Deushtown (CASGED) Surveillance Cameras			
<u>Delta Foundation - Surveillance Cameras</u>		<u>\$5,500.00</u>	<u>\$5,500.00</u>
Deushtown Development Corp	\$5,000.00		\$5,000.00
District 1 NN Projects	\$95,466.36	(\$10,500.00)	\$84,966.36
		(\$17,150.00)	\$78,316.36
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00

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Fineview Citizens Council	\$2,750.00		\$2,750.00
Historic Deutschtown Development Corporation	\$5,000.00		\$5,000.00
Neu Kirche Contemporary Art Center	\$0.00	\$5,000.00	\$5,000.00
New Hope for Neighborhood Renewal	\$6,000.00		\$6,000.00
Northside Common Ministries	\$2,000.00		\$2,000.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00		\$4,000.00
Observatory Hill-Surveillance Camera	\$16,500.00	\$5,500.00	\$22,000.00
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Perry Athletic Association-Baseball (soccer)	\$8,000.00		\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$3,146.80	<u>\$1,150.00</u>	<u>\$3,146.80</u>
			<u>\$4,296.80</u>
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00		\$5,500.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
Summer Hill Citizens Council	\$13,000.00		\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$11,000.00		\$11,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00		\$5,500.00
War Memorials	\$4,067.15		\$4,067.15
Grand Total for Job # 0141001012	\$437,779.53	\$0.00	\$437,779.53